

**Clean Energy Community Advisory Commission**  
**DRAFT Work Plan for FY 18/19**

<b>Items for Briefing and Possible Action in FY 2018-19</b>	<b>Actions</b>	<b>Timeframe</b>
Briefing on final SJCE Residential and Commercial Rates  Review Marketing Plan	Review on final SJCE Residential and Commercial Rates to present to City Council  Briefing and seek comment of the San José Clean Energy marketing plan	November 2018
Briefing on 2019 Legislative Strategy  Review Draft Work Plan Memo	Briefing on City Council approved guiding principles for legislative strategy  Review & provide comments on draft work plan memo	December 2018
Finalize Work plan Memo  Briefing on Net Energy Metering Program (NEM)	Review & Approve Final Work plan Memo  Briefing and receive comments of the San José Clean Energy NEM plan	January 2019
Present work plan to City Council T&E Committee Review Risk Management Policy & Reports	Present work plan to City Council T&E Committee Review Risk Management Policy & Reports	February 2019
Briefing on SJCE enrollment activity Review Portfolio Content for FY19-20	Briefing on the status of SJCE enrollment activity Review / Approve Portfolio Content for FY19-20	March 2019
Presentation of FY 19/20 SJCE Budget, energy rates and charges	Presentation of proposed FY 19/20 SJCE budget, energy rates and charges	April 2019
Review annual Commission work plan for FY 19/20 and annual report for FY 18/19	Review commission annual work plan of objectives for FY 2019/20 and the annual report of Commission actions on objectives for FY 18/19	May 2019

Briefing on SJCE programs planning	Briefing and seek comment on SJCE programs planning	June 2019
Elect officers for FY 19/20  Review final annual Commission work plan for FY 19/20 and annual report for FY 18/19	Election of Chair and Vice Chair of the Commission for FY 19/20  Approve commission annual work plan of objectives for FY 2019/20 and the annual report of Commission actions on objectives for FY 18/19	June 2019