

2019-2020
CITY OF SAN JOSE
BUDGET STUDY SESSIONS*

ITEM**	DATE	TIME
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2019-2020 Operating Budget

- | | | |
|------------|------------------------|--------------------|
| □ Overview | Wednesday, May 8, 2019 | 9:00 am – 10:30 am |
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CSA Overview, Core Services, and Performance Measures

- | | | |
|--------------------------------------|------------------------|---------------------|
| □ Community & Economic Development | Wednesday, May 8, 2019 | 10:30 am – 12:00 pm |
| □ Public Safety | Thursday, May 9, 2019 | 9:00 am – 10:30 am |
| □ Transportation & Aviation Services | Thursday, May 9, 2019 | 10:30 am – 12:00 pm |
| □ Environmental & Utility Services | Thursday, May 9, 2019 | 1:30 pm – 2:30 pm |
| □ Neighborhood Services | Thursday, May 9, 2019 | 2:30 pm – 4:00 pm |
| □ Strategic Support/Appointees | Thursday, May 9, 2019 | 4:00 pm – 5:00 pm |
| □ Fees and Charges | Friday, May 10, 2019 | 9:00 am – 9:30 am |

2019-2020 Capital Budget and 2020-2024 Capital Improvement Program

- | | | |
|---|----------------------|---------------------|
| □ Overview | Friday, May 10, 2019 | 9:30 am – 10:00 am |
| □ Capital Program Review | Friday, May 10, 2019 | 10:00 am – 12:00 pm |
| <ul style="list-style-type: none"> ▪ Community and Economic Development ▪ Environmental & Utility Services ▪ Neighborhood Services ▪ Public Safety ▪ Transportation & Aviation Services ▪ Strategic Support | | |

Hold for Discussion if Needed

- | | | |
|-------------|----------------------|---|
| HOLD | Monday, May 13, 2019 | 9:00 am – 12:00 pm
1:30 pm – 5:00 pm |
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* Budget Study Sessions will be held in the City Council Chambers.

**Items may be taken out of order or in advance of the scheduled time if the City Council completes its discussion of the item scheduled prior to the next item. For information, call Agenda Services at 535-8285.