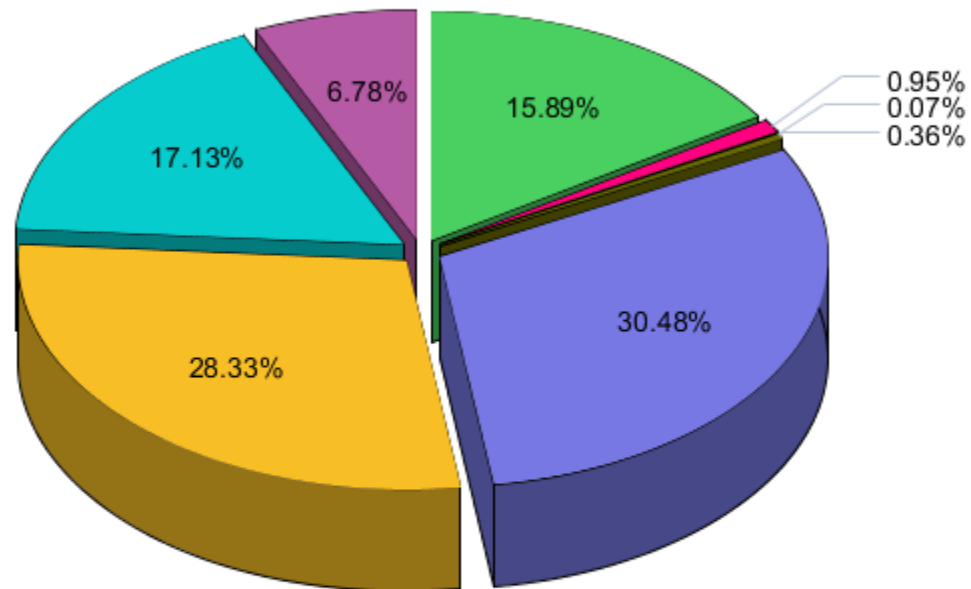


CITY OF SAN JOSE
2020-2024 Adopted Capital Improvement Program

2019-2020
SUMMARY OF CAPITAL BUDGET SOURCE OF FUNDS



- Contrib, Loans & Trans.
- Developers Contribution
- Beginning Fund Balances
- Other Government Agencies
- Interest Income
- Miscellaneous Income
- Financing Proceeds
- Taxes, Fees and Charges

TOTAL 2019-2020 SOURCE OF FUNDS \$1,520,183,753