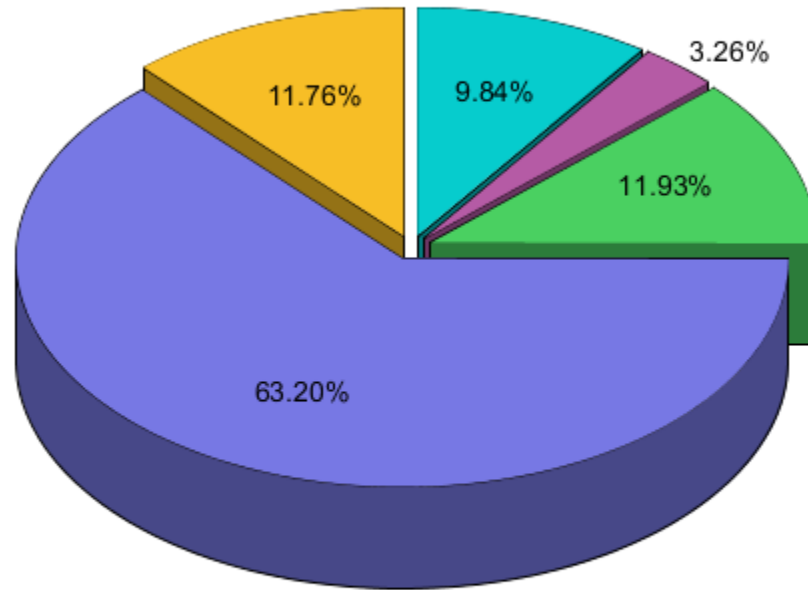


CITY OF SAN JOSE
2020-2024 Adopted Capital Improvement Program

2019-2020
SUMMARY OF CAPITAL BUDGET USE OF FUNDS



■ Non-Construction ■ Contributions, Loans & Transfers ■ Ending Fund Balances ■ Construction ■ Reserves

TOTAL 2019-2020 USE OF FUNDS \$1,520,183,753