

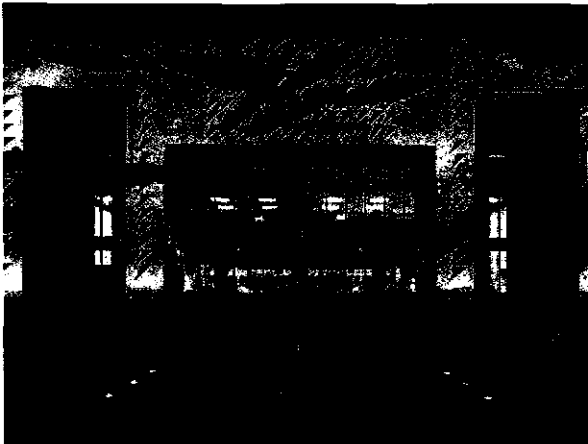
CITY OF SAN JOSE
2006-2007 ADOPTED OPERATING BUDGET

SAN JOSE AT A GLANCE

Strategic Location

Situated between the Diablo and Santa Cruz mountain ranges, the City of San José encompasses 178 square miles at the southern tip of San Francisco Bay. San José's central location between San Francisco to the north and Monterey/Carmel to the south makes the Capital of Silicon Valley a gateway to adventures throughout California.

With a population of 954,000, San José is the 10th largest city in the nation, larger than San Francisco, Boston, Washington D.C., Seattle, Miami, Denver and New Orleans. Nearly 1.8 million people reside in Santa Clara County, of which San José is the county seat.



History

In November 1777, El Pueblo San José de Guadalupe became the first civil settlement in California. The settlement was occupied by the Ohlone Indians along the Guadalupe River, and the 1778 census revealed 68 different ethnicities living in San José. At that time, San José was a farming community cultivating a number of different crops, which served the military communities in San Francisco and Monterey. In 1849, San José became the first capital of California, but this honor remained for only two years due to the lack of hotel capacity and flooding in downtown. Furthering San José's difficulties, the City was plagued with floods, earthquakes and fires in the early 1900s. However, over the next 80 years, San José experienced one of the most significant economic changes in California history, transforming from an agricultural community to what is known today as the "Capital of the Silicon Valley."

Quality of Life

San José's quality of life is unsurpassed. With an average of 300 days of sunshine a year, and temperatures varying from an average of 50 degrees in January to an average of 70 degrees in July, those living and working in San José can enjoy the City's many attractions, cultural and performing arts, sports and recreation opportunities and year-round festivals and celebrations. Seventy-nine percent of residents rated the quality of life in the City as either "excellent" or "good" in the City's most recent Community Survey. San José continues to be rated the "Safety Big City" in the nation. As a place to live and do business, San José has received accolades from Business Week, Money Magazine, and other national media.

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SAN JOSE AT A GLANCE (CONT'D.)

Diversity

Diversity is a hallmark of San José. San José is a City proud of the cultural and ethnic diversity of its population and workforce and the rich cultural identity of its many neighborhoods. City residents speak more than 52 different languages. Japantown is a popular tourist stop and a cornerstone neighborhood full of tradition. Biblioteca LatinoAmericana, one of the City's innovative library branches, boasts one of the largest collections of Spanish language materials in northern California. The City sponsors many cultural festivals and numerous ethnic chambers of commerce are active in the community. According to the 2004 U.S. Census Bureau demographics, residents of the City include 33.7% White, 31.7% Hispanic, 29.4% Asian/Pacific Islander, 2.0% African American and 3.2% other.



Education

Nineteen public school districts and an estimated 301 private and parochial schools provide families with a range of educational choices. Innovative programs in local school districts include a nationally acclaimed performing arts magnet and concentrations in aerospace, international studies, math and science, radio and television and more.

Higher education facilities in and around San José are superior. San José State University

(SJSU) is California's oldest public university, founded in 1857. It offers strong programs in business, information technology, journalism, mass communications and engineering, with SJSU turning out twice as many engineers as any nearby university. In addition, the SJSU and City of San José Dr. Martin Luther King Jr. Library collaboration earned the prestigious national title of Gale/Library Journal 2004 Library of the Year.

Area colleges include Santa Clara University, the State's oldest institution of higher private education, founded in 1851. Other excellent nearby universities include Stanford University, University of California at San Francisco, University of California at Berkeley and University of California at Santa Cruz.

Seven community colleges serve the County of Santa Clara, offering a variety of two-year programs and work-ready certificate programs. Community-based programs like Metropolitan Adult Education and the Center for Employment Training fill the need for basic skills and job training.

Economic Diversity

Perhaps more important than rankings and statistics, the term "Capital of Silicon Valley" describes not only a City and geographic region, but also a culture, an entrepreneurial energy, a spirit of innovation, and a symbol of opportunity. In 2004, that entrepreneurial spirit led to launch of the San José Bioscience Incubator and Innovation Center. Today, the BioCenter houses 16 high-potential startup companies involved in a diverse range of bio-convergence industry sectors. Building on this success, the City is planning an Electronics Transportation Development Center to support the design and commercialization of alternative fuels and hybrid technologies. While San José and Silicon Valley are largely

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Economic Diversity (Cont'd.)

associated with the technology industry, the City's business profile is diverse and healthy. Commercial, retail, industrial, professional, and service businesses all thrive in San José. The area is rich with research and development resources, and San José area companies receive about one-third of the nation's venture capital investments.

International

On the international front, San José attracts significant foreign investment from throughout the globe, particularly in information technology industrial sectors. San José is also a leading city in exporting goods and services. To expand international economic ties, the City has established Economic Partnership Agreements with key international cities and regions that complement San José's economic profile in technological innovation and entrepreneurship.

Tourism

Residents and visitors enjoy the City's many attractions year-round: museums, parks, sports, multicultural festivals, theme parks, shopping and, of course, great hotels and restaurants. Attractions include the Tech Museum of Innovation, San José Museum of Art, Raging Waters, Happy Hollow Park and Zoo, the Japanese Friendship Garden, the Winchester Mystery House, and the Children's Discovery Museum of San José.

Sports

Several professional sports teams call San José home: the Sharks, National Hockey League; the SaberCats, Professional Arena Football; the Giants, Minor League Baseball; and the Stealth, National Lacrosse League. The City also has a state-of-the-art community ice center, golf courses, and parklands, including a beautiful three-mile riverwalk.

Transportation

San José/Silicon Valley has the following mass transportation options:

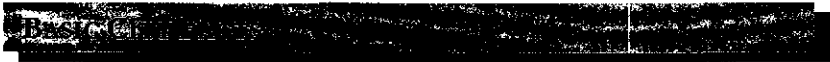
- The Norman Y. Mineta San José International Airport, located within minutes of downtown, serving over 10.9 million passengers annually, with 17 major passenger airlines operating nonstop service to 26 U.S. cities and four international destinations. New 2005 service destinations included twice weekly service to Mexico City and daily flights to Honolulu.
- A 42-mile light rail service with 62 stations, serving seven million passengers annually. In October 2005, the Vasona Light Rail Line from downtown San José to Campbell's Winchester Station became operational.



- A fleet of 526 buses serving over 30 million annual riders with 69 routes and over 4,300 stops.
- Caltrain, a commuter rail service, with 34 stations, runs from Gilroy through San José and north to San Francisco, serving 4.7 million passengers annually. In 2005, Caltrain expanded the Baby Bullet express route to 22 trains each weekday that travel from San José to San Francisco in less than an hour.
- The innovative Eco Pass program by which employers can purchase annual photo ID public transit passes for employees at a significant discount.

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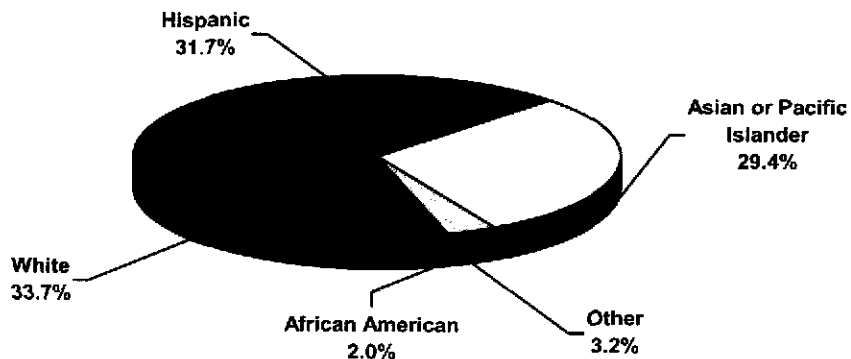
FOUNDED: 1777; California's first civilian settlement
INCORPORATED: March 27, 1850; California's first incorporated City, and site of the first State capital



| | |
|---|----------|
| Population | 953,679 |
| Registered Voters | 376,403 |
| Median Household Income | \$76,181 |
| Miles of Streets | 2,300 |
| Miles of Alleys | 2 |
| Area of City (square miles, as of 2006) | 178 |
| Land Use: | |
| Single-Family | 29.2% |
| Two-Family | 1.7% |
| Multi-Family | 4.8% |
| Mobile Home | 0.6% |
| Commercial | 3.5% |
| Industrial | 7.0% |
| Schools | 3.5% |
| Parks | 5.3% |
| Roadways/Open Space/Bayland | 40.0% |
| Vacant | 4.4% |



Breakdown of Race/Ethnicities (U.S. Census Bureau, American Community Survey, 2004)

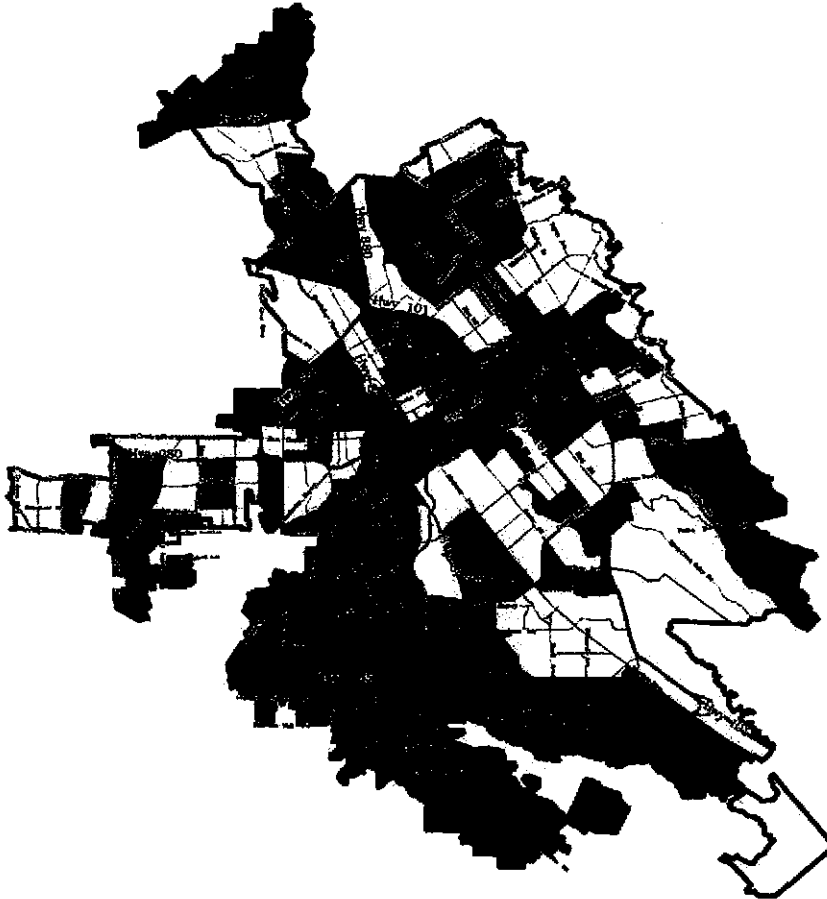


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SAN JOSE AT A GLANCE (CONT'D.)

Race/Ethnic Group Majority by Census Tract

Map Legend



- Asian majority
- Hispanic majority
- White (non-Hispanic) majority
- No race/ethnic group majority
- Urban Service Area boundary

The term "majority" used here refers to a population that is more than 50% of the total population of the census tract.

The citywide proportion of race/ethnic groups referenced above were as follows:

Asian= 27%
Hispanic= 30%
White (non-Hispanic)= 36%

*NOTE: The geographic boundaries of census tracts shown are inclusive of both incorporated and unincorporated areas. However, data includes only those persons residing in the City of San Jose.

Source: U.S. Census Bureau, Census 2000

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SAN JOSE AT A GLANCE (CONT'D.)

AIRPORT

| | | |
|--------------------------------------|---------|---------------|
| Size | 1,000 | Approx. Acres |
| Terminals | 2 | |
| Runways | 3 | |
| Hours of Operation | 24 | |
| Operations Per Year: | | |
| Commercial Airline Operations | 103,526 | |
| Cargo Commercial Airlines Operations | 3,586 | |
| Taxi/Commuter Commercial | 30,838 | |
| General Aviation | 59,521 | |
| Military Flights | 113 | |
| Landings Per Day: | | |
| Commercial | 189 | |
| General Aviation | 82 | |
| Number of Passengers Per Year: | 10.9 | Million |
| Business | 48% | |
| Non-Business | 52% | |
| Public Parking Spaces: | | |
| Short-Term Parking | 2,888 | |
| Long-Term Parking | 4,050 | |
| Services: | | |
| Passenger Airlines | 17 | |
| All-Cargo Airlines | 4 | |
| General Aviation Based Aircraft | 116 | |



ENVIRONMENT AND UTILITIES

| | |
|---|-------------|
| Miles of Municipal Sewer Mains | 2,195 |
| Number of Water Pollution Control Plants ¹ | 1 |
| Number of Square Miles the Sanitary Sewer System Spans | 178 |
| Gallons of Wastewater the Plant has the Capacity to Treat Per Day | 167 Million |
| Gallons of Wastewater Treated Per Day | 116 Million |
| Number of Municipal Water Systems ² | 1 |
| Meters in Municipal Service Water Area | 26,954 |
| Miles of Water Mains | 340 |
| Gallons of Municipal Water Consumption Per Year | 7.7 Billion |

¹ Serving the San José, Santa Clara, Milpitas, Campbell, Cupertino, Los Gatos, Saratoga, and Monte Sereno areas.

² Serving the Evergreen, North San José, Alviso, Edenvale, and Coyote Valley areas.

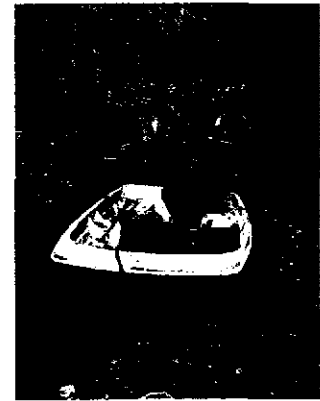
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SAN JOSE AT A GLANCE (CONT'D.)

ADDITIONAL INFORMATION

2005-2006 Recycled Materials:

| | |
|---------------------------|------------|
| Tons of Paper | 63,096 |
| Tons of Glass | 23,600 |
| Tons of Cardboard | 9,357 |
| Tons of Metals | 4,383 |
| Tons of Plastics | 4,307 |
| Tons of Other Materials | <u>905</u> |
| Total Recyclables | 105,648 |
| Tons of Yard Trimmings | 161,142 |
| Gallons of Used Motor Oil | 165,357 |



FIRE DEPARTMENT

| | |
|---|--------|
| Fire Stations | 31 |
| Companies | 43 |
| Pumpers: | |
| Front Line | 31 |
| Ready Reserve | 6 |
| Aerial Ladder and Elevated Platform Trucks: | |
| Front Line | 8 |
| Reserve | 3 |
| Brush Rigs: | |
| Front Line | 7 |
| Ready Reserve | 6 |
| Crash Rescue Vehicles: | |
| Front Line | 3 |
| Reserve | 1 |
| Auxiliary Vehicles | 21 |
| Urban Search and Rescue Trucks | 3 |
| Water Tenders | 3 |
| Fires Per Year | 2,794 |
| Hazardous Materials Incidents Per Year | 221 |
| Fire Safety Code Inspections Per Year | 16,050 |
| Emergency Medical Calls Per Year | 41,322 |



LIBRARY

| | |
|---------------------------------|------------|
| Number of Outlets: | |
| Main Library | 1 |
| Branches | 20 |
| Items Checked Out (Circulation) | 14,449,984 |
| Books | 1,644,782 |
| Audio Visual Materials | 362,161 |
| Reference Questions | 489,282 |



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SAN JOSE AT A GLANCE (CONT'D.)

PARKING

| | |
|--------------------------------------|-------|
| Parking Meters | 2,250 |
| Parking Lots (1,998 total spaces) | 16 |
| Parking Garages (5,120 total spaces) | 6 |

PARKS, RECREATION AND NEIGHBORHOOD SERVICES

| | |
|---|-----------|
| Park Sites | 159 |
| Park Acreage | 3,672 |
| Playgrounds- Schools | 515 |
| Playgrounds- Parks | 226 |
| Community Centers | 28 |
| Senior Centers | 5 |
| Swimming Pools (not including schools) | 6 |
| Tennis Courts- Schools | 185 |
| Tennis Courts- Parks | 77 |
| Public Golf Courses | 3 |
| Sports Center | 4 |
| Youth Center | 12 |
| Number of Strong Neighborhoods Initiative Areas | 19 |
| Total Annual Attendance in Recreation Programs | 3,679,836 |



POLICE

| | |
|--|---------|
| Police Stations | 1 |
| Community Policing Centers | 3 |
| Police Vehicles | 338 |
| Motorcycles | 46 |
| Horses | 11 |
| Dogs | 15 |
| Aircraft: | |
| Helicopter | 1 |
| Fixed Wing | 1 |
| 911 Calls Per Year (includes wireless 911 calls) | 317,884 |
| 311 Calls Per Year | 265,548 |
| Cases Investigated Per Year | 38,310 |

