

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|--|--------------------------|--|---|
| <u>City Clerk</u> | | | |
| Duplicating Services | | | |
| - Video Recording | 2006-2007 | New | \$15 each |
| Lobbyist Registration | | | |
| - Quarterly Report Delinquent Fee | 2004-2005 | \$10 per day (Council approved change to \$50 per day on 2/6/07) | \$50 per day |
| Sale of Publications and Document Copying | | | |
| - Public Documents | 2005-2006 | \$0.25 each image, \$1 minimum and \$1.50 per certified copy | \$0.20 each image, \$1.50 per certified copy (Fee revised on 10/16/2007 from the 2007-2008 adopted fee of \$0.25 each image, \$1 minimum and \$1.50 per certified copy) |
| <u>Economic Development</u> | | | |
| Gated Event on Public Property | | | |
| - Gated Event on Public Property Fee | Pre- 2000-2001 | 5% of gross gate receipts | 5% of gross gate receipts (unless modified by a contractual agreement approved by City Council) |
| - Ticket Charge | Pre-2000-2001 | Maximum per person attendance fee of \$15 | \$15 per person (unless modified by a contractual agreement approved by City Council) |
| <u>Environmental Services</u> | | | |
| No changes | | | |
| <u>Finance</u> | | | |
| Business Tax Special Reports | | | |
| - Computer Printout | 2006-2007 | \$44 up to 25 pages; \$1 each additional page | \$47 up to 25 pages, \$1 each additional page |
| - Diskette/E-mail | 2006-2007 | \$44 per diskette/transmission | \$47 per diskette/transmission |
| Circus/Carnival/Parade | | | |
| - Circus Permit | 2006-2007 | \$250 1st day; \$168 each additional day | \$250 1st day; \$191 each additional day |
| Exempt Business Tax | | | |
| - Exempt Business Tax Fee | 2006-2007 | \$33 per account | \$37 per account |
| Handbill Distributors | | | |
| - Handbill Distributors License | 2006-2007 | \$33 per year | \$38 per year |
| - Owner's Permit | 2006-2007 | \$24 per year | \$29 per year |
| Returned Check Fee | | | |
| - Returned Check Fee | 2006-2007 | \$42 per returned check | \$28 per returned check |

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| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|---|--------------------------|--|--|
| <u>Finance</u> | | | |
| Sales | | | |
| - Christmas Tree/Pumpkin License - Lot | 2006-2007 | \$82 | \$90 |
| Solid Waste Delinquencies | | | |
| - Administrative Charges for Collection Procedure | 2006-2007 | \$58 per lien | \$69 per lien |
| - Late Payment Charge (The charge level is set to encourage customers to submit payments by due date) | Pre-2000-2001 | \$5 or 5% of the bill, whichever is greater | \$6 or 5% of the bill, whichever is greater |
| - Notice of Intent to Lien (The notice is not a penalty) | Pre-2000-2001 | \$15 | \$16 |
| - Returned Check Fee | 2006-2007 | \$42 per returned check | \$36 per returned check |
| <u>Fire</u> | | | |
| Annual Renewable Operating Permits | | | |
| - Fire Safety Permits | 2006-2007 | Permit fee per site with a range of \$329 to \$1,319 per permit (includes inspection fee); fee covers all required permits per facility | Permit fee per site with a range of \$354 to \$1,419 per permit (includes inspection fee); fee covers all required permits per facility |
| - Hazardous Materials Permits | 2006-2007 | \$133 per quantity range (permit fee includes inspection) plus any applicable HMBP and Inventory Fee and Tank Fee | \$143 per quantity range (permit fee includes inspection) plus any applicable HMBP and Inventory Fee and Tank Fee |
| - Hazardous Materials Permits - Hazardous Materials Business Plan (HMBP) and Inventory Fee | 2006-2007 | \$131, plus \$6.00 per quantity range over one, per facility filing long form | \$141, plus \$6.00 per quantity range over one, per facility filing long form |
| - Hazardous Materials Permits - Tank Facility | 2006-2007 | \$253 per facility with tanks | \$272 per facility with tanks |
| Engineering Installation, Removal, or Alteration Permits | | | |
| - Fire Protection Systems - Fixed Extinguishing System | | Plan Check: hourly rate (base hour=1 hour); Inspection: hourly rate (base hour=1.5 hours plus 0.1 hour per nozzle over 20) | Plan Check: hourly rate (base hour=1 hour); Inspection: hourly rate (base hour=2 hours plus 0.1 hour per nozzle over 20) |
| - Sprinklers, Standpipes & Pumps - Overhead Sprinkler System | 2005-2006 | Plan Check: hourly rate (base hours=1 hour for the first 5,000 sq. ft. plus 0.00004 hour per sq. ft. over 5,000); Inspection: hourly rate (base hours=1.5 hours for the first 5,000 sq. ft. plus 0.0002 hour per sq. ft. over 5,000) | Plan Check: hourly rate (base hours=1 hour for the first 5,000 sq. ft. plus 0.00004 hour per sq. ft. over 5,000); Inspection: hourly rate (base hours=2 hours for the first 5,000 sq. ft. plus 0.0002 hour per sq. ft. over 5,000) |

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| <u>Fire</u> | | | |
| Engineering Installation, Removal, or Alteration Permits | | | |
| - Sprinklers, Standpipes & Pumps - Underground Piping System | 2005-2006 | Plan Check: hourly rate (base hours=1.5 hours for the first 200 feet of pipe plus 0.0005 hour per foot over 200); Inspection: hourly rate (base hours=2 hours for the first 200 feet of pipe plus 0.002 hour per foot over 200) | Plan Check: hourly rate (base hours=1 hour for the first 200 feet of pipe plus 0.0005 hour per foot over 200); Inspection: hourly rate (base hours=2 hours for the first 200 feet of pipe plus 0.002 hour per foot over 200) |
| Fire Safety Non-Renewable Permits | | | |
| - Additional Permit Requiring a Plan Review and/or Inspection | 2006-2007 | \$182 each (in addition to highest permit fee) | \$196 each (in addition to highest permit fee) |
| - Permits Requiring BOTH a Plan Review AND an Inspection | 2006-2007 | \$464 | \$499 |
| - Permits Requiring Either a Plan Review OR an Inspection | 2006-2007 | \$323 | \$348 |
| - Permits Requiring No Plan Review or Inspection | 2006-2007 | \$182 | \$196 |
| Hourly Rate | | | |
| - Development Activity | 2006-2007 | \$92.50 per half hour or portion thereof | \$97 per half hour or portion thereof |
| - Non-Development Activity | 2006-2007 | \$70 per half hour or portion thereof | \$75 per half hour or portion thereof |
| Inspector Activity Fees | | | |
| - Hydrant Flow Test | 2005-2006 | Hourly rate | Hourly rate (minimum 2 hours) |
| Miscellaneous Fees | | | |
| - Document Research Service Fee | 2006-2007 | \$72 per hour (clerical) with minimum of \$36; \$107 per hour (Permit Specialist) with minimum of \$53.50, depending on staff level required | \$72 per hour (clerical) with minimum of \$36; \$112 per hour (Permit Specialist) with minimum of \$56, depending on staff level required |
| - File Research and Analysis | Pre-2000-2001 | \$0.15 per page | \$0.20 per page (fee revised on 10/16/2007 from the 2007-2008 adopted fee of \$0.15 per page) |
| - Photocopies of Records and Documents - 11" x 17" | 2006-2007 | \$0.25 per page | \$0.20 per page (fee revised on 10/16/2007 from the 2007-2008 adopted fee of \$0.25 per page) |
| - Photocopies of Records and Documents - 8.5" x 11" | Pre-2000-2001 | \$0.15 per page | \$0.20 per page (fee revised on 10/16/2007 from the 2007-2008 adopted fee of \$0.15 per page) |
| Plan Review Fees | | | |

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|--|--------------------------|---|--|
| <u>Fire</u> | | | |
| Plan Review Fees | | | |
| - Architectural Express Plan Check | 2006-2007 | 1.5 times the hourly rate | 1.5 times the hourly rate (see revised Table 1) |
| - Architectural Intermediate Plan Check | 2006-2007 | 1.5 times the Architectural Plan Check Fee | 1.5 times the Architectural Plan Check Fee (see revised Table 1) |
| - Architectural Plan Reviews and Inspections by Engineering | 2006-2007 | Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2) | Plan Check: hourly rate (base hours - see revised Table 1); Inspection: hourly rate (base hours - see revised Table 2) |
| - Architectural Special Tenant Improvements | 2006-2007 | 1.5 times the Architectural Plan Check Fee | 1.5 times the Architectural Plan Check Fee (see revised Table 1) |
| - Custom Single Family Home | 2006-2007 | Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2) | Plan Check: hourly rate (base hours - see revised Table 1); Inspection: hourly rate (base hours - see revised Table 2) |
| - Fee for Work Done Without a Permit | 2006-2007 | An amount equal to the cost of plan review and inspection | An amount equal to the cost of plan check and inspection |
| - HazMat Special Tenant Improvements | 2006-2007 | 1.5 times the Hazardous Materials Plan Check Fee | 1.5 times the Hazardous Materials Plan Check Fee (see revised Table 3) |
| - Hazardous Materials Express Plan Check | 2006-2007 | 1.5 times the hourly rate | 1.5 times the hourly rate (see revised Table 3) |
| - Hazardous Materials Intermediate Plan Check | 2006-2007 | 1.5 times the Hazardous Materials Plan Check Fee | 1.5 times the Hazardous Materials Plan Check Fee (see revised Table 3) |
| - Hazardous Materials New Construction Plan Reviews | 2006-2007 | Plan Check: hourly rate (base hours = 2 hours); Inspection: hourly rate (base hours = 1 hour) | Plan Check: hourly rate (base hours - see revised Table 3); Inspection: hourly rate (base hours - see revised Table 3) |
| - Single Family Tracts | 2006-2007 | Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2) | Plan Check: hourly rate (base hours - see revised Table 1); Inspection: hourly rate (base hours - see revised Table 2) |
| <u>General Services</u> | | | |
| No changes | | | |
| <u>Housing</u> | | | |
| Inclusionary Fees | | | |
| - Ownership Alternative Restricted Unit to be Developed Outside a Redevelopment Project Area | 2006-2007 | \$130,000 per unit- Please refer to resolutions passed on 6/19/07 related to new in-lieu fees: 73880, 73881, and RDA 5761 | The fee was eliminated on June 19, 2007 and replaced with a new fee structure in the section below. |

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| <u>Housing</u> | | | |
| Inclusionary Fees | | | |
| - Ownership Alternative Restricted Unit to be Developed within a Redevelopment Project Area | 2006-2007 | \$65,000 per unit- Please refer to resolutions passed on 6/19/07 related to new in-lieu fees: 73880, 73881, and RDA 5761 | The fee was eliminated on June 19, 2007 and replaced with a new fee structure in the section below. |
| - Rental Alternative Restricted Unit to be Developed Outside a Redevelopment Project Area | 2006-2007 | \$142,800 per unit- Please refer to resolutions passed on 6/19/07 related to new in-lieu fees: 73880, 73881, and RDA 5761 | The fee was eliminated on June 19, 2007 and replaced with a new fee structure in the section below. |
| - Rental Alternative Restricted Unit to be Developed within a Redevelopment Project Area | 2006-2007 | \$71,400 per unit | The fee was eliminated on June 19, 2007 and replaced with a new fee structure in the section below. |
| - For-Sale - High Rise in Downtown High-Rise Incentive Area | | | \$8.50 per square foot of total living space in entire development. Maximum per affordable unit: \$65,000 |
| - For-Sale - High Rise not in Downtown Core | | | \$17.00 per square foot of total living space in entire development. Maximum per affordable unit: \$200,200 |
| - For-Sale - Low-Rise Condominium/Stacked Flat Units | | | \$17.00 per square foot of total living space in entire development. Maximum per affordable unit: \$90,000 |
| - For-Sale - Single-Family Detached Units | | | \$17.00 per square foot of total living space in entire development. Maximum per affordable unit: \$200,000 |
| - For-Sale - Townhouse/Row-House Units | | | \$17.00 per square foot of total living space in entire development. Maximum per affordable unit: \$120,000 |
| - Rental Units | | | \$17.00 per square foot of total living space in entire development. Maximum per affordable unit: \$85,500 |
| Rental Dispute Mediation | | | |
| - Apartment Unit | 2003-2004 | \$9.09 annually | \$0 annually (Fee suspended for one year) |
| <u>Library</u> | | | |
| No changes | | | |
| <u>Parks, Recreation & Neighborhood Services</u> | | | |
| Camp Season | | | |

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| <u>Parks, Recreation & Neighborhood Services</u> | | | |
| Camp Season | | | |
| - Additional charge for reservation requesting a single occupancy | | New | \$10 per night |
| - Cancellation charges - cancellation by City | | New | Full refund |
| - Cancellation charges - cancellation or changes less than 48 hours advance notice prior to start of overall reservation | | New | No refund |
| - Cancellation charges - full or partial cancellation, 28 days or more notice | | New | \$50 |
| - Cancellation charges - full or partial cancellation, less than 14 days but at least 48 hours notice | | New | \$100 or 50% of fee, whichever is greater |
| - Cancellation charges - full or partial cancellation, less than 28 days but at least 14 days notice | | New | \$85 or 25% of fee, whichever is greater |
| - Cancellation charges - inclement weather | | New | No refund |
| - Cancellation charges - request for additions to confirmed reservation made within 1 week of arrival | | New | \$20 |
| - Cancellation charges - request for change of tent or dates within 1 week of scheduled arrival date | | New | \$20 |
| - Discount for stays on Sun., Mon., Tues., & Wed. nights - 3 nights stay | 2005-2006 | \$10 | \$13 |
| - Discount for stays on Sun., Mon., Tues., & Wed. nights - 4 nights stay | 2005-2006 | \$13 | \$16 |
| - Discount in camp rates to reservation for opening weekend | | New | 25% |
| - Discount in camp rates to reservation for weekend following the close of the camp season | | New | 25% |
| Change/Cancellation Changes | | | |
| - Full or partial cancellation four weeks or more notice | 2000-2001 | \$50 | Delete fee |
| - Full or partial cancellation less than 48 hours advance notice | 2000-2001 | No refund | Delete fee |

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| <u>Parks, Recreation & Neighborhood Services</u> | | | |
| Change/Cancellation Changes | | | |
| - Full or partial cancellation less than four weeks notice | 2000-2001 | \$85 or 25% of fee whichever is greater | Delete fee |
| - Full or partial cancellation less than two weeks notice but at least 48 hours advance notice | 2000-2001 | 50% of fee | Delete fee |
| - Request for change made within two weeks of scheduled arrival date | 2000-2001 | \$20 | Delete fee |
| Facility Use Fees | | | |
| - Late Charge | 2003-2004 | Unless otherwise specified, a fee of 2 times the normal rate shall be charged for each hour or fraction thereof that a group uses a facility beyond its reservation period. | Unless otherwise specified, a fee of 2 times the normal rate or \$25, whichever is greater, shall be charged for each hour or fraction thereof that a group uses a facility beyond its reservation period. |
| Fee Classes | | | |
| - 3 meetings or less - non-resident | 2004-2005 | \$10 per participant | Delete fee |
| - 3 meetings or less - resident | Pre-2000-2001 | \$2 per participant | Delete fee |
| - 5 meetings or less - non-resident | | New | \$18 per participant |
| - 5 meetings or less - resident | | New | \$4 per participant |
| - More than 3 meetings - non-residents | 2005-2006 | \$35 per participant | Delete fee |
| - More than 3 meetings - resident | 2003-2004 | \$8 per participant | Delete fee |
| - More than 5 meetings - non-resident | | New | \$35 per participant |
| - More than 5 meetings - resident | | New | \$8 per participant |
| Flag Football | | | |
| - Winter or Fall (7 games, play-offs) | 2003-2004 | \$700 per team | Delete fee |
| General Reservations and Permits | | | |
| - Event permit: large scale | 2004-2005 | \$1,300 per day | \$1,400 per day |
| - Event permit: medium scale | 2005-2006 | \$900 per day | \$1,000 per day |
| - Event permit: small scale | 2004-2005 | \$500 per day | \$550 per day |
| - Series events - large scale set-up, 2-4 days | 2003-2004 | \$1,300 | \$1,400 |
| - Series events - large scale set-up, 5-8 days | 2003-2004 | \$2,200 | \$2,400 |
| - Series events - large scale set-up, 9-12 days | 2003-2004 | \$3,200 | \$3,500 |

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| <u>Parks, Recreation & Neighborhood Services</u> | | | |
| General Reservations and Permits | | | |
| - Series events - large scale set-up, 13-16 days | 2003-2004 | \$4,300 | \$4,700 |
| - Series events - large scale set-up, more than 16 days | 2003-2004 | \$4,300 plus \$275 per day for each day over 16 days | \$4,700 plus \$300 per day for each day over 16 days |
| - Series events - medium scale set-up, 2-4 days | 2005-2006 | \$900 | \$1,000 |
| - Series events - medium scale set-up, 5-8 days | 2005-2006 | \$1,530 | \$1,700 |
| - Series events - medium scale set-up, 9-12 days | 2005-2006 | \$2,200 | \$2,400 |
| - Series events - medium scale set-up, 13-16 days | 2005-2006 | \$2,950 | \$3,250 |
| - Series events - small scale set-up, 2-4 days | 2005-2006 | \$500 | \$550 |
| - Series events - small scale set-up, 5-8 days | 2003-2004 | \$850 | \$900 |
| - Series events - small scale set-up, 9-12 days | 2003-2004 | \$1,200 | \$1,300 |
| - Series events - small scale set-up, 13-16 days | 2003-2004 | \$1,600 | \$1,800 |
| Gym & Fitness Fees (Does Not Include Pool Access) | | | |
| - Full gymnasium for adults - User Type I (resident) | 2005-2006 | \$30 per hour | \$31.50 per hour |
| - Full gymnasium for adults - User Type II (resident) | 2005-2006 | \$50 per hour | \$52.50 per hour |
| - Full gymnasium for adults - User Type III (non-resident) | 2005-2006 | \$80 per hour | \$84 per hour |
| - Full gymnasium for adults - User Type III (resident) | 2005-2006 | \$60 per hour | \$63 per hour |
| - Full gymnasium for youth/senior/disabled - User Type I (resident) | 2005-2006 | \$28 per hour | \$29.50 per hour |
| - Full gymnasium for youth/senior/disabled - User Type II (resident) | 2005-2006 | \$48 per hour | \$50.50 per hour |
| - Full gymnasium for youth/senior/disabled - User Type III (non-resident) | 2005-2006 | \$76 per hour | \$79.75 per hour |
| - Full gymnasium for youth/senior/disabled - User Type III (resident) | 2005-2006 | \$57 per hour | \$59.75 per hour |

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| <i>Parks, Recreation & Neighborhood Services</i> | | | |
| Gym & Fitness Fees (Does Not Include Pool Access) | | | |
| - Half gymnasium for adults - User Type I (resident) | 2005-2006 | \$15 per hour | \$15.75 per hour |
| - Half gymnasium for adults - User Type II (resident) | 2005-2006 | \$25 per hour | \$26.25 per hour |
| - Half gymnasium for adults - User Type III (non-resident) | 2005-2006 | \$40 per hour | \$42 per hour |
| - Half gymnasium for adults - User Type III (resident) | 2005-2006 | \$30 per hour | \$31.50 per hour |
| - Half gymnasium for youth/senior/disabled - User Type I (resident) | 2005-2006 | \$14 per hour | \$14.75 per hour |
| - Half gymnasium for youth/senior/disabled - User Type II (resident) | 2005-2006 | \$24 per hour | \$25.25 per hour |
| - Half gymnasium for youth/senior/disabled - User Type III (non-resident) | 2005-2006 | \$38 per hour | \$40 per hour |
| - Half gymnasium for youth/senior/disabled - User Type III (resident) | 2005-2006 | \$29 per hour | \$30.50 per hour |
| Lake Cunningham Skate Park | | | |
| - Annual Pass | | New | \$50 for unlimited entrances to the user |
| - Concession Sales | | New | Established by the Director |
| - Entrance Fee | | New | \$2 for each participant and observer per entrance (includes re-entrance privileges on same day) |
| - Equipment Rental | | New | Established by the Director |
| - Fee Adjustments | | New | Established by the Director as stated in Fee Resolution Section 16 (Promotional Pricing) |
| - Free Admission and Promotion Days | | New | Established by the Director |
| - Skate Park Closure | | New | Established by the Director |
| - Skate Park Competition Participation Fee | | New | \$4 per participant per entrance for City-sponsored skate park competitions (includes re-entrance privileges on same day) |
| - Skate Park Instructional Classes | | New | Established by the Director |
| - Special Reservation | | New | As defined in Fee Resolutions sections 6B (Event Permits) and 2J (Miscellaneous Fees) |

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| <u>Parks, Recreation & Neighborhood Services</u> | | | |
| Parking | | | |
| - Automobiles | 2003-2004 | \$6 per day | Delete fee |
| - Buses | 2003-2004 | \$18 per day | Delete fee |
| - Daily rates (regular) | | New fee | Car rate \$6; bus rate \$18 |
| - Daily rates (the Director has the authority to not charge the parking fees when the Director determines that the cost of staffing the parking lot will exceed the projected revenues from collecting the parking fees) - Guadalupe River Park | 2003-2004 | Up to \$14 per car/\$18 per bus (see Exhibit B) | Car rate up to \$14 and bus rate up to \$18 |
| - Daily rates (the Director has the authority to not charge the parking fees when the Director determines that the cost of staffing the parking lot will exceed the projected revenues from collecting the parking fees) - San Jose Municipal Stadium (non-baseball events) | 2003-2004 | Up to \$14 per car/\$18 per bus (see Exhibit B) | Car rate up to \$14 and bus rate up to \$18 |
| Pre and Post Season | | | |
| - Cancellation charges - groups of 2-19 tents: additions to reservations less than 30 days prior to arrival | | New | \$20 |
| - Cancellation charges - groups of 2-19 tents: change of tent or dates made less than 30 days prior to arrival | | New | \$20 |
| - Cancellation charges - groups of 2-19 tents: full or partial cancellation, 14-27 days notice | | New | 25% of fee |
| - Cancellation charges - groups of 2-19 tents: full or partial cancellation, 28 days or more notice | | New | \$50 |
| - Cancellation charges - groups of 2-19 tents: full or partial cancellation, 48 hours to 13 days notice | | New | 50% of fee |
| - Cancellation charges - groups of 2-19 tents: full or partial cancellation, less than 48 hours notice | | New | No refund |

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| <u>Parks, Recreation & Neighborhood Services</u> | | | |
| Pre and Post Season | | | |
| - Cancellation charges - groups of 20 or more tents: additions to reservations less than 30 days prior to arrival | New | | \$20 |
| - Cancellation charges - groups of 20 or more tents: change of tent or dates made less than 30 days prior to arrival | New | | \$20 |
| - Cancellation charges - groups of 20 or more tents: full or partial cancellation, 14-27 days notice | New | | 25% of estimated rental fees |
| - Cancellation charges - groups of 20 or more tents: full or partial cancellation, 28 days or more notice | New | | \$100 |
| - Cancellation charges - groups of 20 or more tents: full or partial cancellation, 48 hours to 13 days notice | New | | 50% of estimated rental fees |
| - Cancellation charges - groups of 20 or more tents: full or partial cancellation, less than 48 hours notice | New | | No refund |
| - Cancellation charges - single tent reservation: full or partial cancellation, 14-27 days notice | New | | 25% of fee |
| - Cancellation charges - single tent reservation: full or partial cancellation, 28 days or more notice | New | | 15% of fee |
| - Cancellation charges - single tent reservation: full or partial cancellation, 48 hours to 13 days notice | New | | 50% of fee |
| - Cancellation charges - single tent reservation: full or partial cancellation, less than 48 hours notice | New | | No refund |
| - Cancellation charges - single tent reservation: request for change of tent or dates made less than 30 days prior to arrival | New | | \$20 |

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| Pre and Post Season | | | |
| - Cancellation charges - single tent reservation: requested additions to confirmed reservation less than 30 days before arrival | | New | \$20 |
| - Cleaning/damage deposit for any user group with expected tent use up to 19 tents | 2005-2006 | \$350 | Delete fee |
| - Cleaning/damage deposit for any user groups with expected tent use for 2-6 tents | | New | \$100 |
| - Cleaning/damage deposit for any user groups with expected tent use for 40 or more tents | | New | \$750 |
| - Cleaning/damage deposit for any user groups with expected tent use for 7-19 tents | | New | \$350 |
| - Cleaning/damage deposit for any user groups with expected tent use for over 40 tents | 2005-2006 | \$750 | Delete fee |
| - Entire camp rental (includes 2 meeting rooms and max. of 60 tents) | 2005-2006 | \$1,190 per night plus \$22 per additional tent | Delete fee |
| - Kitchen/dining hall rental (includes on-site Food Service Supervisor) | 2005-2006 | \$310 per day | \$370 per night |
| - Large group tent discount package (generally a maximum of 60 tents: 100 through 800 tent series) | | New | \$1,200 per night plus \$22 per additional tent, as available, for each tent over 60 |
| - Sierra Lodge rental | 2006-2007 | \$27 per day | \$40 per night |
| - Staffing charges - groups with expected tent use of 2-6 tent reservations | | New | \$50 per night |
| - Staffing charges - groups with expected tent use of 20-39 tent reservations | | New | \$200 per night |
| - Staffing charges - groups with expected tent use of 40 or more tent reservations | | New | \$275 per night |
| - Staffing charges - groups with expected tent use of 7-19 tent reservations | | New | \$150 per night |
| - Tent | 2005-2006 | \$22 per day | \$22 per night |
| - Tuolumne room rental | 2006-2007 | \$65 per day | \$65 per night |
| Prusch Farm Park (Multicultural Arts Center use) | | | |

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| <u>Parks, Recreation & Neighborhood Services</u> | | | |
| Prusch Farm Park (Multicultural Arts Center use) | | | |
| - Rental fees for User Type I - application fee (three month) | 2005-2006 | \$55 per application | \$60 per application |
| - Rental fees for User Type II - application fee (three month) | 2005-2006 | \$55 per application | \$60 per application |
| - Rental fees for User Type III - non-resident application fee (three month) | 2004-2005 | \$110 per application | \$120 per application |
| - Rental fees for User Type III - resident application fee (three month) | 2004-2005 | \$55 per application | \$60 per application |
| Reservations | | | |
| - Formal baseball/softball diamonds (with backstop and/or dugout) - User Type I & Youth Sports Leagues | 2006-2007 | \$1.50 per hour | \$1.75 per hour |
| - Informal Softball/Baseball Diamonds (with no backstop or dugout) - User Type I & Youth Sports Leagues | 2006-2007 | \$1.50 per hour | \$1.75 per hour |
| - Turf sports (casual fields/practice areas: no goals or lines marked) - User Type I & Youth Sports Leagues | 2006-2007 | \$1.50 per hour | \$1.75 per hour |
| - Turf sports with fields lined and/or goals - User Type I & Youth Sports Leagues | 2006-2007 | \$1.50 per hour | \$1.75 per hour |
| Soccer | | | |
| - Spring/Summer/Fall League (10 games) | 2005-2006 | \$800 per team | \$840 per team |
| Volleyball League | | | |
| - Indoor 18 matches, play-offs | 2003-2004 | \$300 per team | Delete fee |
| - Summer outdoor 3 on 3 (18 matches) or per individual | 2003-2004 | \$120 per team or \$40 per player | Delete fee |
| Year-Round Swim Program - Group Pool Rentals | | | |
| - Additional lifeguards for rentals (per lifeguard, per hour) | 2005-2006 | \$25 | Delete fee |
| - Group rental rates (per hour per pool) - User Type I & II | 2005-2006 | \$40 | Delete fee |
| - Group rental rates (per hour per pool) - User Type I & II (resident & non-resident) | | New | \$115 (\$40 plus \$75 lifeguard cost) |
| - Group rental rates (per hour per pool) - User Type III (Resident) | | New | \$125 (\$50 plus \$75 lifeguard cost); see Exhibit C for additional rates |

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|--|--------------------------|---|---|
| <u>Parks, Recreation & Neighborhood Services</u> | | | |
| Year-Round Swim Program - Group Pool Rentals | | | |
| - Group rental rates (per hour per pool) - User Type III (non-resident) | | New | \$150 (\$75 plus \$75 lifeguard cost) |
| - Group rental rates (per hour per pool) - non-residents | 2005-2006 | \$75 | Delete fee |
| - Group rental rates (per hour per pool) - residents | 2005-2006 | \$50 | Delete fee |
| - Lifeguards required for rentals and cost (all user types) - 1 additional pool (2 additional lifeguards) | | New | \$50 per hour |
| - Lifeguards required for rentals and cost (all user types) - 1-50 participants (3 lifeguards) | | New | \$75 per hour |
| - Lifeguards required for rentals and cost (all user types) - 101-125 participants (3 additional lifeguards) | | New | \$75 per hour |
| - Lifeguards required for rentals and cost (all user types) - 2 additional pools (4 additional lifeguards) | | New | \$100 per hour |
| - Lifeguards required for rentals and cost (all user types) - 51-75 participants (1 additional lifeguard) | | New | \$25 per hour |
| - Lifeguards required for rentals and cost (all user types) - 76-100 participants (2 additional lifeguards) | | New | \$50 per hour |
| <u>Planning, Building & Code Enforcement</u> | | | |
| Addressing Fee | | | |
| - Addressing Fee | 2006-2007 | \$214 minimum (2 hrs) additional time costs \$107 per hour | \$228 minimum (2 hrs) additional time costs \$114 per hour |
| Annexations | | | |
| - 0-1 acre | 2006-2007 | \$4,065 | \$4,401 |
| - 1-2 acres | 2006-2007 | \$6,975 | \$7,560 |
| - 2-3 acres | 2006-2007 | \$8,755 | \$9,468 |
| - 3-5 acres | 2006-2007 | \$10,535 | \$11,376 |
| - Over 5 acres | 2006-2007 | \$12,035 | \$13,032 |
| Auto Body Repair Shop Permit | | | |
| - Auto Body Repair Shop Permit | 2006-2007 | \$215 per shop | \$217 per shop |

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|--|--------------------------|---|---|
| <u>Planning, Building & Code Enforcement</u> | | | |
| Auto Body, Repair and Dismantler Facility Reinspection Permit | | | |
| - Reinspection Permit Fee | 2006-2007 | \$185.50 per reinspection | \$183 per reinspection |
| Automobile Dismantler Permit | | | |
| - Automobile Dismantler Permit | 2006-2007 | \$319 per year | \$322 per year |
| Building Permits | | | |
| - Accessibility Exemption Application | 2006-2007 | \$182 per application | \$191 per application |
| - Non-Residential | 2006-2007 | \$178 per inspection hour with initial assessment based on historic data | \$187 per inspection hour with initial assessment based on historic data |
| - Permit Processing Fee - Non-Residential | 2006-2007 | \$37.50 per first trade and \$27 for each additional trade as minimum or \$107 per hour for extended processing times | \$57 per first trade and \$28.50 for each additional trade as minimum or \$114 per hour for extended processing times |
| - Permit Processing Fee - Residential | 2006-2007 | \$37.50 per first trade and \$27 for each additional trade as minimum or \$107 per hour for extended processing times | \$57 per first trade and \$28.50 for each additional trade as minimum or \$114 per hour for extended processing times |
| - Reroofing - Non-Residential | 2006-2007 | \$222.50 for up to two (75 minute) inspections plus \$89 per 1/2 hr each additional inspection | \$233.75 for up to two (75 minute) inspections plus \$93.50 per 1/2 hr each additional inspection |
| - Reroofing - Residential | 2006-2007 | \$133.50 for up to two inspections plus \$89 per 1/2 hr each additional inspection | \$140.25 for up to two inspections plus \$93.50 per 1/2 hr each additional inspection |
| - Residential | 2006-2007 | \$178 per inspection hour with initial assessment based on historic data | \$187 per inspection hour with initial assessment based on historic data |
| Building Plan Checking | | | |
| - Complexity Base Fees + additional charges for Fire Review | 2006-2007 | \$182 per hr (1/2 hr min.) | \$191 per hr (1/2 hr min.) |
| - Complexity Base Fees + additional charges for Flood Zone | 2006-2007 | \$182 per hr (1/2 hr min.) | \$191 per hr (1/2 hr min.) |
| - Complexity Base Fees + additional charges for Geohazard Zone | 2006-2007 | \$182 per hr (1/2 hr min.) | \$191 per hr (1/2 hr min.) |
| - Complexity Base Fees + additional charges for Historic | 2006-2007 | \$182 per hr (1/2 hr min.) | \$191 per hr (1/2 hr min.) |
| - Complexity Base Fees + additional charges for Planning Adjustment Required | 2006-2007 | \$182 per hr (1/2 hr min.) | \$191 per hr (1/2 hr min.) |
| - Complexity Base Fees + additional charges for Planning Conformance Review | 2006-2007 | \$182 per hr (1/2 hr min.) | \$191 per hr (1/2 hr min.) |
| - Complexity Base Fees + additional charges for Seismic Hazards | 2006-2007 | \$182 per hr (1/2 hr min.) | \$191 per hr (1/2 hr min.) |

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|--|--------------------------|--|--|
| <u>Planning, Building & Code Enforcement</u> | | | |
| Building Plan Checking | | | |
| - Complexity Base Fees + additional charges for Soils Report | 2006-2007 | \$182 per hr (1/2 hr min.) | \$191 per hr (1/2 hr min.) |
| - Complexity Base Fees + additional charges for Structural Calculation | 2006-2007 | \$182 per hr (1/2 hr min.) | \$191 per hr (1/2 hr min.) |
| - Expedited Plan Review: Express Plan Check | 2003-2004 | 1.5 times the plan check fee | 1.5 times the current plan review hourly rates applied to the actual hours expended (1 hr. minimum) |
| - Expedited Plan Review: Intermediate Plan Check | 2003-2004 | 1.5 times the plan check fee | 1.5 times the current plan review hourly rates applied to the actual hours expended with a minimum of the regular plan review fee |
| - Expedited Plan Review: Special Handling Plan Review (includes Special Tenant Impvt & other special programs) | | New | 1.5 times the current plan review fee (1 hour minimum) |
| - Expedited Plan Review: Special Tenant Improvements | 2003-2004 | 1.5 times the plan check fee with minimum of \$1,000 | Delete fee |
| - Factory Built Dwelling or Mobile Home installed on a permanent foundation | 2006-2007 | \$182 per hour | \$191 per hour |
| - Non-Residential | 2006-2007 | \$182 per hr - Base fee is established on average review time per product times \$182 (review time is now limited to hrs paid for after 2 hrs in the 2nd review cycle) | \$191 per hr - Base fee is established on average review time per product times \$191 (review time is now limited to hrs paid for after 2 hrs in the 2nd review cycle) |
| - Plan Review Appointment - No Show | | New | \$191 |
| - Plan Review services for which no other fee is specified | 2006-2007 | \$182 per hr (1/2 hr min.) | \$191 per hr (1/2 hr min.) |
| - Residential | 2006-2007 | \$182 per hr - Base fee is established on average review time per product times \$182 (review time is now limited to hrs paid for after 2 hrs in the 2nd review cycle) | \$191 per hr - Base fee is established on average review time per product times \$191 (review time is now limited to hrs paid for after 2 hrs in the 2nd review cycle) |
| - Subdivisions-Plot Review | 2006-2007 | \$182 per hr (15 minute minimum) | \$191 per hr (15 minute minimum) |
| Compliance Reports | | | |
| - Compliance Reports | 2006-2007 | \$534 per inspection (3 hour) | \$561 per inspection (3 hour) |
| Conditional Use Permits | | | |
| - Adjustments | 2006-2007 | \$269 | \$288 |

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|---|--------------------------|---|--|
| <u>Planning, Building & Code Enforcement</u> | | | |
| Conditional Use Permits | | | |
| - Adjustments - Major | 2006-2007 | \$640 | \$693 |
| - Conditional Use Permits | 2006-2007 | See Exhibit E (now Exhibit A) | See Revised Exhibit A |
| Conventional Prezonings/Rezonings | | | |
| - Conventional Prezonings/Rezonings | 2006-2007 | \$4,465 + \$1,045/acre or partial acre | \$4,835 + \$1,130/acre or partial acre |
| Deficiency Plan Processing Fee | | | |
| - Additional Facilities | 2006-2007 | \$2,140 for each additional facility | \$2,304 for each additional facility |
| - Base Fee | 2006-2007 | \$10,700 | \$11,592 |
| Deficiency Plan Reuse Fee | | | |
| - Reuse Fee | 2006-2007 | \$640 for 0-50,000 ft. plus \$270 for each addtl 50,000 ft. | \$684 for 0-50,000 ft. plus \$288 for each addtl 50,000 ft. |
| Document Research Fee | | | |
| - Document Research Fee | 2006-2007 | \$36 minimum/\$72 per hour or \$53.50 minimum/\$107 per hour depending on staff level | \$38 minimum/\$76 per hour or \$57 minimum/\$114 per hour depending on staff level |
| Electrical Permits | | | |
| - Non-Residential | 2006-2007 | \$178 per inspection hour required OR fixture rate | \$187 per inspection hour required OR fixture rate |
| - Plan Check Fee | 2006-2007 | \$182 per Plan Check hour | \$191 per Plan Check hour |
| - Residential | 2006-2007 | \$178 per inspection hour required OR fixture rate | \$187 per inspection hour required OR fixture rate |
| Environmental Clearance | | | |
| - EIR | 2006-2007 | See Exhibit C (now Exhibit B) | See Revised Exhibit B |
| - Exemption | 2006-2007 | \$260 | \$350 |
| - Exemption - Electronic | 2006-2007 | \$133 | \$175 |
| - Mitigation Monitoring Fee for Negative Declaration | 2006-2007 | \$405 | \$525 |
| - Mixed Use General Plan Amendment | 2006-2007 | \$4,020 | \$700 + \$175 per hour |
| - Negative Declaration | 2006-2007 | \$2,395 | \$700 + \$175 per hour |
| - Preparation of Initial Study | 2006-2007 | \$399 + \$133/hour for any hour over 3 hours | \$525 + \$175 per hour |
| General Plan Amendments | | | |
| - 3 acres or less | 2006-2007 | \$6,365 | \$6,876 |
| - Additional Charges: Expanded Urban Service Area | 2006-2007 | \$7,875 | \$8,532 |

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|--|--------------------------|--|--|
| <u>Planning, Building & Code Enforcement</u> | | | |
| General Plan Amendments | | | |
| - Additional Charges: Flexible Land Use Boundary | 2006-2007 | \$6,370 | \$6,912 |
| - Additional Charges: General Plan Text Amendment | 2006-2007 | \$4,115 | \$4,464 |
| - Additional Charges: Mixed Use Designation | 2006-2007 | \$8,620 | \$9,360 |
| - Additional Charges: Non-Urban Hillside | 2006-2007 | \$7,875 | \$8,532 |
| - Additional Charges: Specific Plan Text Amendment | 2006-2007 | \$4,115 | \$4,464 |
| - All Others | 2006-2007 | \$11,635 + \$100 per acre for first 100 acres and \$55 per acre thereafter | \$12,600 + \$100 per acre for first 100 acres and \$72 per acre thereafter |
| - Combined GP&SP Text Amendments | 2006-2007 | \$4,115 | \$4,464 |
| - Expansion of Urban Service Area | 2006-2007 | \$7,385 | \$7,992 |
| - Urban Growth Boundary Modifications: Determination of minor/significant | 2006-2007 | \$4,870 | \$5,274 |
| - Urban Growth Boundary Modifications: Processing for minor modification | 2006-2007 | \$9,750 | \$10,548 |
| - Urban Growth Boundary Modifications: Significant Modifications: Comprehensive Update | 2006-2007 | \$9,750 + \$93 per acre | \$10,584 + \$108 per acre |
| Hourly Rate for Planning Services without Designated Fee | | | |
| - Hourly Rate for Planning Services without Designated Fee | 2006-2007 | \$133 per hour | \$144 per hour |
| Industrial Tool Installation Program Annual Registration Fee | | | |
| - Industrial Tool Installation Program | 2006-2007 | \$1,500 annual registration | Delete fee |
| Liquor License Exception Permit Fee | | | |
| - Liquor License Exception Permit Fee | 2006-2007 | \$1,090 | \$1,188 |
| Mechanical Permits | | | |
| - Non-Residential | 2006-2007 | \$178 per inspection hour required OR fixture rate | \$187 per inspection hour required OR fixture rate |
| - Plan Check Fee | 2006-2007 | \$182 per Plan Check hour | \$191 per Plan Check hour |
| - Residential | 2006-2007 | \$178 per inspection hour required OR fixture rate | \$187 per inspection hour required OR fixture rate |
| Minimum Fees | | | |
| - Min Permit Fee | 2006-2007 | \$178.00/permit (30 min counter minimum) | \$187.00/permit (30 min counter minimum) |

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|---|--------------------------|---|---|
| <u>Planning, Building & Code Enforcement</u> | | | |
| Minimum Fees | | | |
| - Min Permit Processing-for services in which no permit processing fee is specified | 2006-2007 | \$107.00/per hour (\$53.50 minimum) | \$114.00/per hour (\$57.00 minimum) |
| - Min Plan Check Fee: 10 min counter review | 2006-2007 | \$30.50/permit | \$32.00/permit |
| - Min Plan Check Fee: 30 min counter review | 2006-2007 | \$91.00/permit | \$95.50/permit |
| - Min Plan Check Fee: 60 min counter review | 2006-2007 | \$182.00/hour | \$191.00/hour |
| Miscellaneous Permits/Fees | | | |
| - Administrative Permit | 2006-2007 | \$735 | \$792 |
| - Appeals - Applicant | 2006-2007 | \$2,060 | Delete fee |
| - Appeals - Public | 2003-2004 | \$100 | Delete fee |
| - Appeals/Protests - Applicant | | New | \$2,232 |
| - Appeals/Protests - Public | | New | \$100 |
| - Billboard Height Alterations Agreement | 2006-2007 | \$4,580 | \$4,968 |
| - Community Meeting Fee | 2006-2007 | \$655 | \$720 |
| - Compliance Review | 2006-2007 | \$665 | \$720 |
| - Consultation Fee-Permit/Sign Adjust | 2006-2007 | \$133 per hour | \$144 per hour |
| - Development Agreements-Agreement | 2006-2007 | \$10,190 | \$11,034 |
| - Development Agreements-Amendment | 2006-2007 | \$5,150 | \$5,580 |
| - Development Agreements-Annual Monitoring | 2006-2007 | \$630 | \$684 |
| - Development Variance Exception | 2006-2007 | \$1,375 | \$1,476 |
| - Fence Variance | 2006-2007 | \$570 | \$612 |
| - Height, Floor and/or Area Ratio Waivers | 2006-2007 | \$2,490 + \$855 for each floor over 8 floors | \$2,700 + \$936 for each floor over 8 floors |
| - Historic District Designation | 2006-2007 | \$800 | \$864 |
| - Historic Preservation Permit Adjustment | 2006-2007 | \$170 | \$180 |
| - Historic Preservation Permit Amendment | 2006-2007 | \$230 | \$252 |
| - Historic Preservation Permit Fee | 2006-2007 | \$230 | \$252 |
| - Historic Property Contract Application | 2006-2007 | \$1 for each \$1,000 of assessed valuation (min. \$640 and max. of \$1,600 for single family home and \$2,675 for all other property) | \$1 for each \$1,000 of assessed valuation (min. \$684 and max. of \$1,728 for single family home and \$2,916 for all other property) |

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|---|--------------------------|--|--|
| <u>Planning, Building & Code Enforcement</u> | | | |
| Miscellaneous Permits/Fees | | | |
| - Monopole Review | 2006-2007 | \$2,520 | \$2,736 |
| - Multiple Adjustment | 2006-2007 | \$538 (2 x normal processing fee) | \$576 (2 x normal processing fee) |
| - Multiple Sign Adjustment Surcharge | 2006-2007 | \$27 (1/10 of full fee for additional signs) | \$36 (1/10 of full fee for additional signs) |
| - Notice of Non-Compliance | 2006-2007 | \$630 | \$684 |
| - Order to Show Cause | 2006-2007 | \$1,715 | \$1,854 |
| - Parking Structure Review | 2006-2007 | \$17,175 | \$18,612 |
| - Reasonable Accommodation Fee | 2006-2007 | \$600 | \$648 |
| - Sidewalk Cafe Permit | 2006-2007 | \$445 | \$468 |
| - Sign Variance | 2006-2007 | \$1,455 | \$1,584 |
| - Street Vacation Review Fee | 2006-2007 | \$399 | \$432 |
| - Supplemental Review Cycle | 2006-2007 | \$931 | \$1,008 |
| Multiple Housing Program Permits (Triplex and Above) | | | |
| - Multiple Housing Permit | 2006-2007 | \$33.65 per unit | \$35.10 per unit |
| - Permit Reinstatement | 2006-2007 | \$853 per building | \$891 per building |
| - Permit Transfer | 2006-2007 | \$37 per transfer | \$39 per transfer |
| - Reinspection Fee | 2006-2007 | \$168 per reinspection | \$175.50 per reinspection |
| Neglected/Vacant House Registration Fee | | | |
| - Neglected/Vacant House Registration Fee | 2006-2007 | \$398 per quarter per house | \$420 per quarter per house |
| Off-Sale Alcohol Enforcement Program | | | |
| - Off-Sale Alcohol Permit | 2005-2006 | \$287 per business | \$328 per business |
| - Permit Reinstatement | 2006-2007 | \$776 per reinstatement | \$829 per reinstatement |
| - Permit Transfer | 2006-2007 | \$37 per transfer | \$39 per transfer |
| - Reinspection Fee | 2006-2007 | \$74 per reinspection | \$79 per reinspection |
| Planned Development (PD) Permits | | | |
| - Adjustments | 2006-2007 | \$269 | \$290 |
| - Adjustments - Major | 2006-2007 | \$640 | \$695 |
| - Amendments - Other Than Time Extension | 2006-2007 | \$1,585 | \$1,710 |
| - PD Permits | 2006-2007 | See Exhibit B (now Exhibit C) | See Revised Exhibit C |
| Planned Development (PD) Prezonings/Rezonings | | | |
| - (PD) Prezonings/Rezonings | 2006-2007 | See Exhibit A (now Exhibit D) | See Revised Exhibit D |
| Plumbing Permits | | | |

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|--|--------------------------|---|---|
| <u>Planning, Building & Code Enforcement</u> | | | |
| Plumbing Permits | | | |
| - Non-Residential | 2006-2007 | \$178 per inspection hour required OR fixture rate | \$187 per inspection hour required OR fixture rate |
| - Plan Check Fee | 2006-2007 | \$182 per Plan Check hour | \$191 per Plan Check hour |
| - Residential | 2006-2007 | \$178 per inspection hour required OR fixture rate | \$187 per inspection hour required OR fixture rate |
| Preliminary Review Fee | | | |
| - Additional Services: Interdepartmental Project Meeting | 2006-2007 | \$532 | \$576 |
| - Additional Services: Meeting with Project Manager | 2006-2007 | \$133 | \$144 |
| - Additional Services: Preliminary Check List | 2006-2007 | \$67 | \$72 |
| - Additional Services: Preliminary Report | 2006-2007 | \$200 | \$216 |
| - Additional Services: Site Check | 2006-2007 | \$133 | \$144 |
| - Additional Services: Technical Report Review | 2006-2007 | \$266 | \$288 |
| - Comprehensive Review - Pre-Application | 2006-2007 | \$1,264 | \$1,368 |
| - Enhanced Preliminary Review | 2006-2007 | \$532 | \$576 |
| - Focused Preliminary Review | 2006-2007 | \$266 | \$288 |
| - Focused Preliminary Review-Existing Single Family House | 2006-2007 | \$67 | \$72 |
| Public Information Services | | | |
| - Alcoholic Beverage License Verification | 2006-2007 | \$200 + \$33 per 1/4 hr after 1.5 hrs | \$216 + \$36 per 1/4 hr after 1.5 hrs |
| - Comprehensive Research Letter | 2006-2007 | \$532 + \$33 per 1/4 hr after 4 hrs | \$576 + \$36 per 1/4 hr after 1.5 hrs |
| - Dept of Motor Vehicles Verification | 2006-2007 | \$266 + \$33 per 1/4 hr after 2 hrs | \$288 + \$36 per 1/4 hr after 1.5 hrs |
| - General Research Requests | 2006-2007 | \$67 (minimum) per half-hour | \$72 (minimum) per half-hour |
| - Legal Non-Conforming Verification | 2006-2007 | \$732 + \$33 per 1/4 hr after 5.5 hrs | \$792 + \$36 per 1/4 hr after 1.5 hrs |
| - Massage Letter | 2006-2007 | \$200 + \$33 per 1/4 hr after 1.5 hrs | \$216 + \$36 per 1/4 hr after 1.5 hrs |
| - Reconstruction of Legal Non-Conforming Structures | 2006-2007 | \$200 + \$33 per 1/4 hr after 1.5 hrs | \$216 + \$36 per 1/4 hr after 1.5 hrs |
| Public Noticing | | | |
| - Public Noticing Fee | 2006-2007 | See Exhibit F (new Exhibit E) | See Revised Exhibit E |
| Record Retention/Microfilming | | | |
| - Plan Authorization Process Fee | 2006-2007 | \$37.50 per request | \$47.75 per request |

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|--|--------------------------|---|---|
| <u>Planning, Building & Code Enforcement</u> | | | |
| Record Retention/Microfilming | | | |
| - Record Retention/Microfilming | 2003-2004 | 10% of permit/land use with a \$15 min and \$2,000 maximum; fee does not exist as a separate category (part of permit cost) | 10% of permit/land use with a \$20 min and \$2,000 maximum; fee does not exist as a separate category (part of permit cost) |
| - Record Retention/Microfilming | 2004-2005 | 10% of permit application cost with a \$15 min and \$2,000 max; except for electronic plan submissions | 10% of permit application cost with a \$20 min and \$2,000 max; except for electronic plan submissions |
| Rough Framing Fee | | | |
| - Rough Framing Fee | 2006-2007 | \$182 per hour (1/2 hour minimum) | \$191 per hour (1/2 hour minimum) |
| Sale of Publications and Photocopies | | | |
| - Photocopies: 8 1/2 x 11 | 2003-2004 | \$0.15 each page | \$0.20 each page |
| - Photocopies: 8 1/2 x 11 | 2003-2004 | \$0.15 each page | \$0.20 each page |
| Single Family House Permit | | | |
| - Administrative Determination for houses listed on Historic Resources Inventory & having a floor area rotation less than or equal to 45 degrees | 2006-2007 | \$280 | \$304 |
| - All others | 2006-2007 | \$660 | \$720 |
| - Public Hearing - Director | 2006-2007 | \$1,710 | \$1,836 |
| Site Development Permits | | | |
| - Adjustments | 2006-2007 | \$269 | \$288 |
| - Adjustments - Major | 2006-2007 | \$640 | \$693 |
| - Site Development Permits | 2006-2007 | See Exhibit D (now Exhibit F) | See Revised Exhibit F |
| Solid Waste Enforcement Fee | | | |
| - Solid Waste Enforcement Fee | 2004-2005 | \$0.80 per ton | \$0.87 per ton |
| Special Inspections and Services | | | |
| - Additional plan review required by changes, additions or revisions to approved plans | 2006-2007 | \$182 per hour (1/2 hour minimum) | \$191 per hour (1/2 hour minimum) |
| - Building, Plumbing, Mechanical and Electrical Survey Requests, including fire damage surveys | 2006-2007 | \$178 per hour (1/2 hour minimum) | \$187 per hour (1/2 hour minimum) |
| - Expedited inspection service | 2006-2007 | \$178 per hour (1/2 hour minimum) | \$187 per hour (1/2 hour minimum) |
| - Inspections outside normal business hours | 2006-2007 | \$178 per hour (4 hour minimum) | \$187 per hour (4 hour minimum) |
| - Reinspection Fee | 2006-2007 | \$178 per hour (1/2 hour minimum) | \$187 per hour (1/2 hour minimum) |

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|---|--------------------------|--|--|
| <u>Planning, Building & Code Enforcement</u> | | | |
| Special Inspections and Services | | | |
| - Replacement Permit Fee | 2006-2007 | \$198 + difference between current fees and unused previously paid fees | \$191 + difference between current fees and unused previously paid fees |
| - Services for which no fee is specifically indicated | 2006-2007 | \$178 per hour (1/2 hour minimum) | \$187 per hour (1/2 hour minimum) |
| Special Use Permit | | | |
| - Amendment | 2006-2007 | \$890 | \$972 |
| - Church-Homeless Shelter | 2006-2007 | \$5 | \$36 |
| - Renewal | 2006-2007 | \$375 | \$396 |
| - SUP with Site Development Permit | 2006-2007 | \$532 | \$576 |
| - Special Use Permit | 2006-2007 | \$1,230 | \$1,332 |
| Street Renaming Fee | | | |
| - 5 or fewer properties | 2006-2007 | \$560 | \$612 |
| - 6 or more properties | 2006-2007 | \$1,215 + \$17 per property | \$1,314 + \$18 per property |
| Temporary Certificate of Occupancy | | | |
| - Temporary Certificate of Occupancy | 2006-2007 | \$178 for inspection services used 1/2 hr minimum | \$187 for inspection services used 1/2 hr minimum |
| Tentative Map | | | |
| - Amend to Vested Subdiv. Map | 2000-2001 | \$3,855 | \$4,176 |
| - Certification of Compliance | 2006-2007 | \$2,140 | \$2,304 |
| - Combining Parcels | 2006-2007 | \$1,240 | \$1,341 |
| - Condominium Map | 2006-2007 | \$3,855 | \$4,176 |
| - Extensions | 2006-2007 | \$860 | \$936 |
| - Final Map/Parcel Map Review | 2006-2007 | \$266 | \$288 |
| - Hillside | 2006-2007 | \$950 | \$1,026 |
| - Lot Line Adjustment | 2006-2007 | \$1,365 | \$1,476 |
| - Lot Line Correction | 2006-2007 | \$555 | \$612 |
| - Release Covenant of Easement | 2006-2007 | \$1,730 | \$1,872 |
| - Reversion Acreage | 2006-2007 | \$535 | \$576 |
| - Subdivision | 2006-2007 | \$3,855 + \$54 per lot or unit for first 100 lots + \$18 per lot or until thereafter | \$4,176 + \$54 per lot or unit for first 100 lots + \$18 per lot or until thereafter |
| - Vested Maps | 2006-2007 | \$3,855 + \$54 per lot or unit for first 100 lots + \$18 per lot or until thereafter | \$4,176 + \$54 per lot or unit for first 100 lots + \$18 per lot or until thereafter |
| - Vestment | 2006-2007 | \$950 | \$1,026 |

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|---|--------------------------|---|---|
| <u>Planning, Building & Code Enforcement</u> | | | |
| Tree Removal Permit | | | |
| - Dead Tree - All others requires permit adjustment | 2006-2007 | \$280 | \$304 |
| - Heritage Tree Surcharge (City or County) | 2006-2007 | \$1,095 + noticing fees | \$1,188 + noticing fees |
| - Stand Alone Tree Removal Permit | 2006-2007 | \$1,095 + noticing fees | \$1,188 + noticing fees |
| Williamson Act | | | |
| - Alternate Use Amendment | 2006-2007 | \$975 | \$1,062 |
| - Application | 2006-2007 | \$1,760 | \$1,908 |
| - Cancellation | 2006-2007 | \$9,120 | \$9,864 |
| - Extension | 2006-2007 | \$815 | \$882 |
| <u>Police</u> | | | |
| Amusement Devices | | | |
| - Exhibitor Permit | 2006-2007 | \$228 per year | \$239 per year |
| - Location Permit | 2006-2007 | \$228 per year | \$239 per year |
| - Per Device | 2006-2007 | \$102 per year for each device owned | \$113 per year for each device owned |
| Bingo | | | |
| - General Permit | 2006-2007 | \$50 initial issue + 1.58% of the monthly gross payouts | \$50 initial issue + 1.63% of the monthly gross payouts |
| - General Permit Renewal | 2006-2007 | \$50 initial issue + 1.58% of the monthly gross payouts | \$50 initial issue + 1.63% of the monthly gross payouts |
| - Special One-Day Permit | 2006-2007 | \$40 initial issue + 1.58% of the gross payouts | \$40 initial issue + 1.63% of the gross payouts |
| Cardrooms | | | |
| - Card Table Fee | 2006-2007 | \$23,774 per table | \$24,482 per table |
| - Work Permit Fees - Renewal | 2006-2007 | \$306 per renewal + fingerprint fees | \$311 per renewal + fingerprint fees |
| - Work Permit Fees - Work Permit | 2006-2007 | \$306 initial issue + fingerprint fees | \$311 per initial issue + fingerprint fees |
| Concealable Firearms | | | |
| - Concealable Firearms - Dealer Annual Renewal/Change of Location | 2003-2004 | \$284 per permit + any fee charged by the State Department of Justice | \$400 per permit + any fee charged by the State Department of Justice |
| - Concealable Firearms - Dealer Initial Application | 2003-2004 | \$284 per permit + any fee charged by the State Department of Justice | \$400 per permit + any fee charged by the State Department of Justice |
| Flower Vendor | | | |
| - Flower Vendor Permit | 2006-2007 | \$268 initial permit | \$281 initial permit |
| - Flower Vendor Permit Renewal | 2006-2007 | \$202 annually | \$216 annually |

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|---|--------------------------|--|--|
| <u>Police</u> | | | |
| Flower Vendor | | | |
| - Issue Identification (ID) Card | 2006-2007 | \$38 annually | \$41 annually |
| - Location Transfer | 2006-2007 | \$158 per transfer | \$221 per transfer |
| Funeral Escort | | | |
| - Operator Permit - Initial | 2006-2007 | \$330 initial permit | \$365 initial permit |
| - Operator Permit - Renewal | 2006-2007 | \$126 annual renewal | \$139 annual renewal |
| - Vehicle Inspection Permit | 2006-2007 | \$63 annually | \$70 annually |
| Ice Cream Vendor | | | |
| - Ice Cream Business - New Permit | 2006-2007 | \$189 per permit + fingerprint fees | \$209 per permit + fingerprint fees |
| - Ice Cream Business - Renewal Fee | 2006-2007 | \$139 annual renewal | \$152 annual renewal |
| - Ice Cream Employee License - New Permit | 2006-2007 | \$189 per permit + fingerprint fees | \$209 per permit + fingerprint fees |
| - Ice Cream Employee License - Renewal Fee | 2006-2007 | \$139 annual renewal | \$152 annual renewal |
| - Ice Cream Truck Inspection | 2006-2007 | \$76 per 2 years | \$83 per 2 years |
| Massage Parlors | | | |
| - Massage Business Permit | 2006-2007 | \$1,284 biennial | \$1,447 biennial |
| - Massage Therapist ID Card | 2006-2007 | \$38 per year | \$41 per year |
| - Massage Therapy License | 2006-2007 | \$164 per year | \$181 per year |
| - Ownership/Management License | 2006-2007 | \$240 per 2 years | \$265 per 2 years |
| Other Misc. Permits/Fees | | | |
| - License/Permit Transfer | 2006-2007 | \$38 per transfer | \$41 per transfer |
| - Media Production Permit | 2006-2007 | \$481 per permit | \$533 per permit |
| - One-Day Liquor Assessment | 2006-2007 | \$114 per permit | \$126 per permit |
| - Press Pass | 2006-2007 | \$38 per year | \$41 per year |
| - Replacement of ID Cards, Permits & Licenses | 2006-2007 | \$38 per replacement | \$41 per replacement |
| Parade | | | |
| - Parade Permit | 2006-2007 | \$240 per permit | \$265 per permit |
| Pawnbrokers/Secondhand Dealers | | | |
| - Pawnbroker License | 2006-2007 | \$596 initial issue + any fee charged by the State Department of Justice | \$659 initial issue + any fee charged by the State Department of Justice |
| - Pawnbroker License Renewal | 2006-2007 | \$151 annually + any fee charged by the State Department of Justice | \$165 annually + any fee charged by the State Department of Justice |

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|--|--------------------------|---|---|
| <u>Police</u> | | | |
| Pawnbrokers/Secondhand Dealers | | | |
| - Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License | 2006-2007 | \$180 initial permit + any fee charged by the State Department of Justice | \$198 initial permit + any fee charged by the State Department of Justice |
| Peddler | | | |
| - Approved Location Permit - Annual Renewal | 2006-2007 | \$126 annually | \$139 annually |
| - Approved Location Permit - New Permit | 2006-2007 | \$354 initial permit | \$391 initial permit |
| - Employee License Fee | 2006-2007 | \$126 annually | \$139 annually |
| - Issue ID Card | 2006-2007 | \$38 annually | \$41 annually |
| - Peddler Mobile Permit - Annual Renewal | 2006-2007 | \$126 annually | \$139 annually |
| - Peddler Mobile Permit - New Permit | 2006-2007 | \$126 initial permit | \$139 initial permit |
| Peep Show Establishment | | | |
| - Application Fee | 2006-2007 | \$228 per 2 year permit | \$252 per 2 year permit |
| Periodicals Canvasser | | | |
| - Canvasser of Periodicals Permit | 2006-2007 | \$55 every 2 years | \$60 every 2 years |
| Photographs | | | |
| - Black & White - 3 1/2" x 5" | Pre-2000-2001 | \$4.00 each | \$5.00 each |
| - Black & White - 5" x 7" | Pre-2000-2001 | \$4.00 each | \$5.00 each |
| - Black & White - 8" x 10" | Pre-2000-2001 | \$4.00 each | \$5.00 each |
| - Color - 3 1/2" x 5" | Pre-2000-2001 | \$3.00 each | \$4.00 each |
| - Color - 4" x 6" | Pre-2000-2001 | \$3.00 each | \$4.00 each |
| - Color - 5" x 7" | Pre-2000-2001 | \$3.00 each | \$4.00 each |
| - Color - 8" x 10" | Pre-2000-2001 | \$3.00 each | \$4.00 each |
| Pool/Billiard Room | | | |
| - Pool or Billiard Room License | 2006-2007 | \$412 annually | \$429 annually |
| Public Dance Hall | | | |
| - New Permit - Class A & C | 2006-2007 | \$437 initial permit | \$456 initial permit |
| - New/Renewal - Class B | 2006-2007 | \$240 per permit | \$265 per permit |
| - Renewal - Class A & C | 2006-2007 | \$306 annual renewal | \$337 annual renewal |
| Public Entertainment | | | |
| - Business Permit | 2006-2007 | \$228 per 2 years | \$252 per 2 years |
| - Ownership/Management License | 2006-2007 | \$253 per 2 years | \$278 per 2 years |
| Public Records/Tapes | | | |

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|---|--------------------------|---|---|
| <u>Police</u> | | | |
| Public Records/Tapes | | | |
| - Computerized Searches - Additional Year/Address | 2006-2007 | \$67 per search | Delete fee |
| - Computerized Searches - Computerized Search | 2006-2007 | \$271 per search | Delete fee |
| - Computerized Searches - Public Records Act-Research | 2006-2007 | \$68 per hour | \$75 per hour |
| - Duplicate Tapes - Audio Tapes | 2006-2007 | \$8.00 per 60 minute tape | \$9.00 per 60 minute tape |
| - Duplicate Tapes - Audio Tapes | 2006-2007 | \$8.00 per 90 minute tape | \$9.00 per 90 minute tape |
| - Public Records - Accident Reports | 2006-2007 | \$13 per report | \$15 per report |
| - Public Records - Public Records | 2001-2002 | \$0.30 per page | \$0.20 per page (Fee revised on 10/16/2007 from the 2007-2008 adopted fee of \$0.30 per page) |
| Publications | | | |
| - Annual Demographic Data Book | 2004-2005 | \$45 per book | \$50 per book |
| - Police Manual | 2004-2005 | \$45 per manual | \$50 per manual |
| Sales | | | |
| - Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal | 2006-2007 | \$89 per 30-day renewal | \$98 per 30-day renewal |
| - Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60 Day Permit | 2006-2007 | \$89 per 60-day permit | \$98 per 60-day permit |
| Secondary Employment | | | |
| - New Permit | 2006-2007 | \$379 per year | \$420 per year |
| - Permit - Events Lasting 5 Days or Less | 2006-2007 | \$172 per event | \$189 per event |
| - Renewal Fee | 2006-2007 | \$379 per year | \$420 per year |
| Street Closing | | | |
| - Block Party Permit - New Permit | 2006-2007 | \$103 per permit | \$112 per permit |
| - Block Party Permit - Renewal Fee | 2006-2007 | \$103 per renewal (no charge within one year) | \$112 per renewal (no charge within one year) |
| - Temporary Street Closing Permit | 2006-2007 | \$189 per permit | \$209 per permit |
| Taxicab | | | |
| - Restricted Owner's License | 2006-2007 | \$2,328 per company annually | \$2,586 per company annually |
| - Taxi Company Application | 2006-2007 | \$8,490 per application | \$9,412 per application |
| - Taxi Company Renewal | 2006-2007 | \$1,429 per application | \$1,587 per application |
| - Taxicab Company Reinspection | 2006-2007 | \$70 per reinspection | \$83 per reinspection |

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|---|--------------------------|---|---|
| <u>Police</u> | | | |
| Taxicab | | | |
| - Taxicab Driver's Permit | 2006-2007 | \$189 per 2 years per driver | \$208 per 2 years per driver |
| - Taxicab Driver's Retest | 2006-2007 | \$114 per retest | \$126 per retest |
| - Taxicab Owner's License | 2006-2007 | \$76 per cab annually | \$83 per cab annually |
| Tow Car | | | |
| - Private Property Tow | 2006-2007 | \$228 per application per 2 years | \$252 per application per 2 years |
| - Tow Car Business Permit - New Permit | 2006-2007 | \$349 per 2 years | \$386 per 2 years |
| - Tow Car Business Permit - Renewal Fee | 2006-2007 | \$126 per 2 years | \$139 per 2 years |
| - Tow Car Driver - New Permit | 2006-2007 | \$126 per 2 years | \$139 per 2 years |
| - Tow Car Driver - Renewal Fee | 2006-2007 | \$76 per 2 years | \$83 per 2 years |
| Vehicle Impound | | | |
| - Vehicle Impound Fee | 2006-2007 | \$108 per release | \$120 per release |
| <u>Public Works</u> | | | |
| Common Interest Development Engineering and Inspection (Private Streets) | | | |
| - \$ 0 - \$50,000 | 2005-2006 | 12% first \$50,000 | 15% first \$50,000 |
| - \$ 50,001 - \$100,000 | 2005-2006 | \$6,000 plus 9% of value > \$50,000 | \$7,100 plus 12% of value > \$50,000 |
| - \$100,001 - \$200,000 | 2005-2006 | \$10,500 plus 6% of value > \$100,000 | \$11,500 plus 8% of value > \$100,000 |
| - \$200,001 - \$1,000,000 | 2005-2006 | \$16,500 plus 5% of value > \$200,000 | \$17,500 plus 7% of value > \$200,000 |
| - Greater than \$1,000,000 | 2005-2006 | \$56,500 plus 4% of value > \$1,000,000 | \$57,500 plus 5% of value > \$1,000,000 |
| Development Application Review: Conditional Use Permits | | | |
| - Complexity | 2002-2003 | See Exhibit F (Now Exhibit A) | See Revised Exhibit A |
| - No Construction | 2002-2003 | \$200 | \$300 |
| - Per SF: 0-4,999 | 2002-2003 | \$525 | \$795 |
| - Per SF: 5,000-19,999 | 2002-2003 | \$515 plus \$.025/SF | \$795 plus \$.035/SF |
| - Per SF: 20,000-99,999 | 2002-2003 | \$815 plus \$.015/SF | \$1,495 plus \$.026/SF |
| - Per SF: 100,000 or More | 2002-2003 | \$1,925 plus \$.005/SF | \$4,095 plus \$.011/SF |
| Development Application Review: Planned Development Permits | | | |
| - Complexity | 2002-2003 | See Exhibit D (Now Exhibit B) | See Revised Exhibit B |
| - Per DU: 0-15 | 2002-2003 | \$680 | \$1,500 |
| - Per DU: 16-99 | 2002-2003 | \$680 plus \$7/DU | \$1,500 plus \$14/DU |
| - Per DU: 100 or More | 2002-2003 | \$1,380 plus \$3/DU | \$2,900 plus \$8/DU |

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|--|--------------------------|-------------------------------|---------------------------|
| <u>Public Works</u> | | | |
| Development Application Review: Planned Development Permits | | | |
| - Per SF: 0-4,999 | 2002-2003 | \$600 | \$1,200 |
| - Per SF: 5,000-19,999 SF | 2002-2003 | \$600 plus \$.016/SF | \$1,200 plus \$.027/SF |
| - Per SF: 20,000-99,999 | 2002-2003 | \$920 plus \$.008/SF | \$1,740 plus \$.018/SF |
| - Per SF:100,000 or More | 2002-2003 | \$1,720 plus \$.005/SF | \$3,540 plus \$.013/SF |
| Development Application Review: Planned Development Rezonings | | | |
| - Complexity | Pre-2000-2001 | See Exhibit C | See Revised Exhibit C |
| - Per DU: 0-15 | 2006-2007 | \$750 | \$1,000 |
| - Per DU: 16-99 | 2006-2007 | \$750 plus \$11/DU | \$1,000 plus \$15/DU |
| - Per DU:100 or More | 2006-2007 | \$1,850 plus \$4/DU | \$2,500 plus \$7/DU |
| - Per SF: 0-4,999 | 2006-2007 | \$750 | \$1,000 |
| - Per SF: 5,000-19,999 | 2006-2007 | \$750 plus \$.028/SF | \$1,000 plus \$.035/SF |
| - Per SF: 20,000-99,999 | 2006-2007 | \$1,310 plus \$.011/SF | \$1,700 plus \$.016/SF |
| - Per SF:100,000 or more | 2006-2007 | \$2,410 plus \$.005/SF | \$3,300 plus \$.008/SF |
| Development Application Review: Preliminary Review | | | |
| - Preliminary Review | 2006-2007 | \$580 | \$1,150 |
| Development Application Review: Site Development Permits | | | |
| - Complexity | 2006-2007 | See Exhibit E (Now Exhibit D) | See Revised Exhibit D |
| - Per DU: 0-15 | 2006-2007 | \$525 | \$685 |
| - Per DU: 16-99 | 2006-2007 | \$440 plus \$10/DU | \$590 plus \$14/DU |
| - Per DU:100 or More | 2006-2007 | \$1,050 plus \$5/DU | \$1,200 plus \$9/DU |
| - Per SF: 0-4,999 | 2006-2007 | \$650 | \$800 |
| - Per SF: 5,000-19,999 | 2006-2007 | \$650 plus \$.022/SF | \$800 plus \$.027/SF |
| - Per SF: 20,000-99,999 | 2006-2007 | \$1,090 plus \$.01/SF | \$1,300 plus \$.014/SF |
| - Per SF:100,000 or More | 2006-2007 | \$2,090 plus \$.007/SF | \$2,500 plus \$.010/SF |
| Development Application Review: Tentative Maps | | | |
| - Complexity | 2006-2007 | See Exhibit G (Now Exhibit E) | See Revised Exhibit E |
| - 0-15 Lots | 2006-2007 | \$485 | \$925 |
| - 16-100 Lots | 2006-2007 | \$880 | \$1,500 |
| - Over 100 Lots | 2006-2007 | \$880 plus \$6/Lot | \$1,500 plus \$11/Lot |
| Flood Plain Management- Flood Clearance | | | |
| - Building Permit: Detailed Review of Existing Structure | 2006-2007 | \$120 | Delete fee |

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|--|--------------------------|---------------------------|---------------------------|
| <u>Public Works</u> | | | |
| Flood Plain Management- Flood Clearance | | | |
| - Building Permit: Detailed Review of New Structure | 2006-2007 | \$220 | Delete fee |
| - Building Permit: Field Inspection of Finished Construction | 2006-2007 | \$175 | Delete fee |
| - Building Permit: Preliminary Review of Existing Structure | 2006-2007 | \$25 | Delete fee |
| - Improvement to Existing Accessory Structure: W/O Planning Permit and Non-Substantial Improvement | | New | \$65 |
| - Improvement to Existing Accessory Structure: W/O Planning Permit and Substantial Improvement | | New | \$205 |
| - Improvement to Existing Accessory Structure: W/Planning Permit | | New | \$115 |
| - Improvement to Existing Res/Non-Res Structure: W/O Planning Permit and Non-Substantial Improvement | | New | \$65 |
| - Improvement to Existing Res/Non-Res Structure: W/O Planning Permit and Substantial Improvement | | New | \$260 |
| - Improvement to Existing Res/Non-Res Structure: W/Planning Permit | | New | \$150 |
| - New Accessory Structure: W/O Planning Permit | | New | \$165 |
| - New Accessory Structure: W/Planning Permit | | New | \$105 |
| - New Non-Residential or Residential Structure: W/O Planning Permit | | New | \$220 |
| - New Non-Residential or Residential Structure: W/Planning Permit | | New | \$140 |
| - Non-Substantial Improvement (W/O Detailed Review) | | New | \$25 |
| Miscellaneous Fees & Charges | | | |
| - Non-Specific Miscellaneous Services: Inspection Staff | | New | \$174 per hour |
| - Non-Specific Miscellaneous Services: Office Staff | | New | \$180 per hour |

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|---|--------------------------|----------------------------|--|
| <u>Public Works</u> | | | |
| Miscellaneous Fees & Charges | | | |
| - Photocopies: 8 1/2 x 11 | 2007-2008 | \$0.15 each page | \$0.20 each page (Fee revised on 10/16/2007 from the 2007-2008 adopted fee of \$0.15 per page) |
| Plan Review: Engineering and Inspection (Miscellaneous) | | | |
| - Contract Extension Surcharge- Residential and Non-Residential: Major Permit | 2006-2007 | \$635 | \$900 |
| - Contract Extension Surcharge- Residential and Non-Residential: Minor Permit | 2006-2007 | \$430 | \$680 |
| - Inspection: Night/Holiday/Weekend Surcharge | 2006-2007 | \$130 per Hour | Delete fee |
| Plan Review: Engineering and Inspection (Revocable Encroachment Permits) | | | |
| - Construction Fencing and Walls | 2006-2007 | \$600 per Permit | \$800 per Permit |
| - Debris Chutes | 2006-2007 | \$600 per Permit | \$800 per Permit |
| - Potholing | 2006-2007 | \$600 per Permit | \$800 per Permit |
| - Private Trench Crossings | 2006-2007 | \$600 per Permit | \$800 per Permit |
| - Scaffolding | 2006-2007 | \$600 per Permit | \$800 per Permit |
| - Soil Sampling Borings | 2006-2007 | \$600 per Permit | \$800 per Permit |
| - Tiebacks for Retaining Walls | 2006-2007 | \$600 per Permit | \$800 per Permit |
| - Water Monitoring Wells w/in 300' Radius of Initial Well Location | 2006-2007 | \$600 per Permit | \$800 per Permit |
| Utility Excavation Permits | | | |
| - Major Permits | 2006-2007 | \$1,475 | \$1,800 |
| - Minor Permits | 2006-2007 | \$230 | \$275 |
| <u>Transportation</u> | | | |
| Freight Loading Zone Permits | | | |
| - Special Freight Loading Zone Permit | 2006-2007 | \$19 per permit | \$20 per permit |
| - Special Loading/Unloading Permit | 2006-2007 | \$19 per permit | \$20 per permit |
| General Plan Amendment (GPA) Model Analysis | | | |
| - Additional Runs | 2006-2007 | \$1,666 per additional run | \$1,856 per additional run |
| - GPA Base Fee | 2006-2007 | \$662 base fee | \$743 base fee |
| - GPA Requiring Traffic Modeling | 2006-2007 | \$3,225 per analysis | \$3,595 per analysis |
| - GPA Requiring an EIR | 2006-2007 | \$3,664 per EIR | \$4,124 per EIR |

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|---|--------------------------|---|--|
| <u>Transportation</u> | | | |
| Meter Hood Rental | | | |
| - Administration | 2006-2007 | \$18 per rental or renewal | \$20 per rental or renewal |
| Miscellaneous Fees and Charges | | | |
| - Banner Installations | 2004-2005 | \$38 per installation | \$45 per installation |
| - Miscellaneous Reports (subpoenaed info. upon request) | Pre-2000-2001 | \$1 for first 10 pages; \$0.10 each additional page | \$0.20 each page (Fee revised on 10/16/2007 from the 2007-2008 adopted fee of \$1 for first 10 pages; \$0.10 each additional page) |
| - New Banner Installations | 2004-2005 | \$57 per hour plus materials | \$67 per hour plus materials |
| - Signal Central Monitoring Fees | 2006-2007 | \$73 per hour | \$76 per hour |
| - Valet Parking Zone - One Time | 2006-2007 | \$309 per space | \$330 per zone set up |
| New Subdivision Pavement Markings | | | |
| - New Subdivision Pavement Markings | 2006-2007 | \$342 basic fee; \$2.61 per sq. ft. | \$400 basic fee; \$2.92 per sq. ft. |
| New Subdivision Traffic Control Signs | | | |
| - New Subdivision Traffic Control Signs | 2006-2007 | \$209 per average sign | \$232 per average sign |
| Sale of Street Name Signs | | | |
| - Sale of Street Name Signs | 2006-2007 | \$244 per pair of signs | \$272 per pair of signs |
| Side Sewer Installation | | | |
| - Sanitary Sewer Wye Installation | 2006-2007 | \$2,342 per installation | \$2,536 per installation |
| Sidewalk Repair-Inspection and Contract Administration | | | |
| - Sidewalk Repair-Inspection and Contract Administration | 2006-2007 | \$135 per job | \$143 per job |
| Signal Design/Review | | | |
| - Major Development Signal Design: Electronic base map (optional fee) | 2006-2007 | \$2,197 | \$7,354 (not collected if provided) |
| - Major Development Signal Design: Per LRT, County, and State locations | 2006-2007 | \$823 | \$3,780 |
| - Major Development Signal Design: Per signal design and activation | 2006-2007 | \$23,550 | \$26,881 |
| - Major Development Signal Review: Per re-review after 3rd submittal | 2006-2007 | \$410 | \$701 |
| - Major Development Signal Review: Per signal review and activation | 2006-2007 | \$20,590 | \$21,770 |
| - Minor Development Signal Design: Electronic base map (optional fee) | 2006-2007 | \$2,197 | \$7,354 (not collected if provided) |

2007-2008 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

| Department - Fee | Date Of Last Revision | 2006-2007 Adopted Fees | 2007-2008 Adopted Fees |
|---|--------------------------|-----------------------------|-----------------------------|
| <u>Transportation</u> | | | |
| Signal Design/Review | | | |
| - Minor Development Signal Design: Per LRT, County, and State locations | 2006-2007 | \$824 | \$3,780 |
| - Minor Development Signal Design: Per signal design and activation | 2006-2007 | \$14,507 | \$16,541 |
| - Minor Development Signal Review: Per re-review after 3rd submittal | 2006-2007 | \$410 | \$701 |
| - Minor Development Signal Review: Per signal review and activation | 2006-2007 | \$11,324 | \$14,186 |
| Taxi Stand Rental | | | |
| - Taxi Stand Rental | 2006-2007 | \$64.70 per space per month | \$65.11 per space per month |
| Tree Planting and Young Tree Trimming in Subdivisions | | | |
| - Tree Planting and Young Tree Trimming in Subdivisions | 2006-2007 | \$204 per tree | \$208 per tree |