



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Jennifer A. Maguire

SUBJECT: 2009-2010 PROPOSED FEES
AND CHARGES
REPLACEMENT PAGES

DATE: May 22, 2009

Approved

Date

5/22/09

Attached are replacement pages to correct errors in the 2009-2010 Proposed Fees and Charges documents. The replacement pages include the following:

Fees and Charges

Section	Change	Page Number
Police	Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30 - Day Renewal (\$104 per 60-day permit revised to \$104 per 30-day renewal)	176
Police	Taxicab Restricted Owner's License (Inadvertently marked for deletion in the proposed document, revised to \$2,737 per company annually)	177

JENNIFER A. MAGUIRE
 Budget Director

Attachments

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2008-2009 Adopted Fee	2008-2009 % Cost Recovery	2009-2010 Proposed Fee	2009-2010 Estimated Cost	2009-2010 Estimated Revenue		2009-2010 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
19. Pool/Billiard Room								
1 Pool or Billiard Room License	\$424 annually		\$456 annually					
Sub-total Pool/Billiard Room		100.0%		3,192	3,000	3,192	94.0%	100.0%
20. Public Dance Hall								
1 New Permit - Class A & C	\$450 initial permit		\$486 initial permit					
2 New/Renewal - Class B	\$164 per permit		\$179 per permit					
3 Renewal - Class A & C	\$340 annual renewal		\$367 annual renewal					
Sub-total Public Dance Hall		100.0%		7,550	7,000	7,550	92.7%	100.0%
21. Public Entertainment								
1 Business Permit	\$986 per 2 years		\$1,057 per 2 years					
2 Ownership/Management License	\$986 per 2 years		\$1,057 per 2 years					
Sub-total Public Entertainment		100.0%		53,983	50,000	53,983	92.6%	100.0%
22. Sales								
1 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	\$96 per 30-day renewal		\$104 per 30-day renewal					
2 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	\$96 per 60-day permit.		\$104 per 60-day permit					
Sub-total Sales								
23. Secondary Employment								
1 New Permit	\$423 per year		\$443 per year					
2 Permit - Events Lasting 5 Days or Less	\$191 per event		\$200 per event					

DEPARTMENTAL FEES AND CHARGES

POLICE

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
23. Secondary Employment								
3 Renewal Fee	\$423 per year		\$443 per year					
4 Schools/Public Entity	\$35 per year		No Change					
Sub-total Secondary Employment		100.0%		71,435	68,000	71,435	95.2%	100.0%
24. Street Closing								
1 Block Party Permit - New Permit	\$111 per permit		\$181 per permit					
2 Block Party Permit - Renewal Fee	\$111 per renewal (no charge within one year)		\$181 per renewal (no charge within one year)					
3 Temporary Street Closing Permit	\$206 per permit		\$284 per permit					
Sub-total Street Closing		100.0%		34,051	23,000	34,051	67.5%	100.0%
25. Taxicab								
1 Restricted Owner's License	\$2,583 per company annually		\$2,737 per company annually					
2 Taxi Company Application	\$9,349 per application		\$9,957 per application					
3 Taxi Company Renewal	\$1,578 per application		\$1,894 per application					
4 Taxicab Driver's Permit	\$229 per 2 years per driver		\$275 per 2 years per driver					
5 Taxicab Driver's Permit - Retest	\$124 per retest		\$149 per retest					
6 Taxicab Owner's License	\$82 per cab annually		Delete Fee					
7 Taxicab Vehicle Inspection Note: Fee included in Taxicab Company Reinspection fee in 2008-2009; Replaces Taxicab Owner's License fee.	\$82 per inspection		\$98 per inspection					