

2009-2010 MANAGER'S BUDGET ADDENDUM LOG

	Distribution Date
MBA #1: Budget Study Sessions Memo, 2009-2010 Master Budget Study Sessions Agenda, 2009-2010 Operating and Capital Budget Study Sessions Agendas	05/04/09
MBA #2: HP Pavilion at San José Capital Budget Recommendations	05/05/09
MBA #3: Branch Library Days of Service	05/05/09
MBA #4: 2009-2010 Proposed Operating Budget, 2009-2010 Proposed Capital Budget and 2010-2014 Capital Improvement Program, and 2009-2010 Proposed Fees and Charges Replacement Pages	05/11/09
MBA #5: 2009-2010 Position Vacancies	05/12/09
MBA #6: 2009-2010 Proposed Fees and Charges – Mexican Heritage Plaza Fees	05/12/09
MBA #7: Recommendation on the Proposed 2010-2014 Capital Improvement Program	05/12/09
MBA #8: Community Based Organization Funding	05/12/09
MBA #9: Healthy Neighborhoods Venture Fund (HNVF) Budget Recommendations	05/13/09
MBA #10: Branch Library Hours Partial Restoration Costs	05/13/09
MBA #11: Elections Commission Complaint Filing Fee	05/15/09
MBA #12: PRNS Pricing and Revenue Policy	05/18/09
MBA #13: Job Losses: Sector Analysis Information	05/20/09
MBA #14: Cultural Grant Awards Stabilization Fund	05/21/09
MBA #15: PRNS Pricing and Revenue Policy Update	05/21/09
MBA #16: Community Centers Plan and History	05/21/09
MBA #17: Options for Construction Flagging	05/22/09
MBA #18: E-Ideas: Proposal for Pilot Employee Suggestion Program	05/22/09
MBA #19: Cost/Benefit of Support for Windows Migration from Unix	05/22/09
MBA #20: Proposed Budget Position Impact by Employee Group	05/22/09
MBA #21: Trail Project Estimates	05/22/09

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MBA #22: Response to Councilmembers M. Nguyen and A. Kalra's Memo Dated April 13, 2009	05/22/09
MBA #23: Public Safety Capital Staffing	05/22/09
MBA #24: Recommendations for Sharks Ice at San José Capital Budget for Fiscal Year 2009-2010	05/22/09
MBA #25: STAND Program	05/22/09
MBA #26: Pilot Program High Performing Team Service Agreement	05/22/09
MBA #27: 2009-2010 Proposed Fees and Charges Replacement Pages	05/22/09
MBA #28: Division of Gaming Control Staffing Model	05/22/09
MBA #29: Convention and Cultural Affairs Budget Update	05/22/09
MBA #30: Fire Stations 30 and 33 Service Impact Mitigation Efforts	05/22/09
MBA #31: Operational Review of Municipal Golf Course System	05/22/09
MBA #32: Adult Crossing Guard Program Evaluation	05/22/09
MBA #33: Communications Hill Engine Company Defunding – Response Times for Second Due Units	05/22/09
MBA #34: Downtown Nightlife: Cost-Sharing	05/22/09
MBA #35: Adjustments to Public Works 2009-2010 Staffing Plan	05/22/09
MBA #36: Convention and Cultural Affairs Fund Overhead	05/22/09
MBA #37: Response to Working Partnerships USA/Community Budget Working Group Topic Paper	05/22/09
MBA #38: Renegotiation of Contract Pricing	05/22/09
MBA #39: Cost of City Council Special Events	05/27/09
MBA #40: American Recovery and Reinvestment Act of 2009 and Appropriation Actions	05/27/09
MBA #41: Arena Authority Funding	05/28/09

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	Distribution Date
MBA #42: Fire Prevention Non-Development Fee Revisions	05/28/09
MBA #43: Park Ranger Program	05/29/09
MBA #44: Cultural Funding Portfolio Allocations	06/03/09*
MBA #45: Updated Information Regarding the 2009-2010 General Fund Property Tax Revenue Estimate	06/03/09*
MBA #46: Recommended Amendments to the 2009-2010 Proposed Operating and Capital Budgets	06/03/09*