

2009-2010 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2008-2009 Adopted Fees	2009-2010 Adopted Fees
<u>City Clerk</u>			
No changes			
<u>Economic Development</u>			
Gated Event on Public Property			
- Ticket Charge	2007-2008	\$15 per person (unless modified by a contractual agreement approved by City Council)	Maximum \$15 per person per day (unless modified by a contractual agreement approved by City Council)
Paseo/Plaza Use Permit Fee			
- Extended Permit Fee			\$275 plus \$275 per each 28 day period (or portion thereof), after the first 28 day period
- Permit Amendment Fee	2008-2009	\$100	\$235
- Permit Fee	2008-2009	\$200	Delete
- Series Permit Fee	2008-2009	\$350	\$420
- Short-Term Permit Fee			\$275 for event not to exceed 28 days including setup and teardown
Private Property Event Permit			
- Non-vehicle sales event	2003-2004	\$500 per event	\$850 per event
- Vehicle sales event	2003-2004	\$1,000 per event	\$595 per event
<u>Environmental Services</u>			
Miscellaneous Fees			
- Damaged Power Meter Fee			\$25.00
- Lost Power Meter Fee			\$25.00
Source Reduction and Recycling			
- Landfill - Waste Disposal	2008-2009	\$3.55 per ton (\$1.50 per ton San José portion - fee collected by County; \$2.05 per ton - fee collected by the County for Household Hazardous Waste Programs)	\$4.10 per ton (\$1.50 per ton San José portion - fee collected by County; \$2.60 per ton - fee collected by the County for Household Hazardous Waste Programs)
<u>Finance</u>			
Administrative Remedies Lien Fee			
- Administrative Remedies Lien Fee	2008-2009	\$38 per lien	\$40 per lien
Business Tax Administrative Fee			
- Business Tax Administrative Fee	2008-2009	\$22 per business tax certificate	\$25 per business tax certificate

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<u>Finance</u>			
Business Tax Special Reports			
- Computer Printout	2007-2008	\$47 up to 25 pages, \$1 each additional page	\$51 up to 25 pages, \$1 each additional page
- Diskette/E-mail	2007-2008	\$47 per diskette/transmission	\$51 per diskette/transmission
Circus/Carnival/Parade			
- Circus Permit	2008-2009	\$250 1st day; \$190 each additional day	\$250 1st day; \$208 each additional day
Collection Fee			
- Collection Fee (60-90 days past due)			\$25 or 15% of the bill; whichever is higher
Exempt Business Tax			
- Exempt Business Tax Fee	2008-2009	\$35 per account	\$38 per account
Handbill Distributors			
- Handbill Distributors License	2007-2008	\$38 per year	\$40 per year
- Owner's Permit	2007-2008	\$29 per year	\$31 per year
Sales			
- Christmas Tree/Pumpkin License - Lot	2008-2009	\$88	\$94
Sidewalk Lien Administrative Fee			
- Sidewalk Lien Administrative Fee	2008-2009	\$45 per lien account	\$47 per lien account
<u>Fire</u>			
Annual Renewable Operating Permits			
- Fire Safety Permits	2008-2009	Permit fee per site with a range of \$389 to \$1,561 per permit (includes inspection fee); fee covers all required permits per facility	Permit fee per site with a range of \$389 to \$1,561 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if inspection surpasses base hours; fee covers all required permits per facility
Fire Safety Non-Renewable Permits			
- Permits Requiring BOTH a Plan Review AND an Inspection	2008-2009	\$549	Permit fee of \$549 plus hourly rate if review surpasses 2 hours.
- Permits Requiring Either a Plan Review OR an Inspection	2008-2009	\$383	Permit fee of \$383 plus hourly rate if review surpasses 1 hour.
Inspector Activity Fees			
- County Occupancy Inspections (Set by Another Jurisdiction)	Pre-2000-2001	\$50 per hour (per Agreement with County)	Per Agreement with County
Miscellaneous			
- San Jose Prepared! Course Fee			\$50

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<u>General Services</u>			
Animal Control Services			
- Cat license fee - for three years if spayed and neutered	2002-2003	\$18 for 3 years	\$25 for 3 years
- Cat license fee - if not spayed or neutered	2004-2005	\$25 per year	\$30 per year
- Cat license fee - if spayed or neutered	2002-2003	\$7 per year	\$10 per year
- Dog license fee - for three years if spayed or neutered	2005-2006	\$39 for 3 years	\$45 for 3 years
- Dog license fee - if not spayed or neutered	2004-2005	\$50 per year	\$60
- Dog license fee - if spayed or neutered	2002-2003	\$15 per year	\$20
- Micro chipping fee (does not include registration)	2004-2005	\$20	\$25
- Neuter fee for non-residents (space available basis) - cat	2005-2006	\$20	\$50
- Neuter fee for residents of San José, contract cities and registered rescue groups - cat	2004-2005	\$5	\$15
- Owner surrender fees - field owner surrender of live unlicensed dog/cat (unadoptable)	2005-2006	\$40 plus euthanasia fee plus disposal fee	\$60 plus euthanasia fee plus disposal
- Rabies quarantine fee on owner premises	2003-2004	\$42	\$45
- Spay fee for non-residents (space available basis) - cat	2005-2006	\$30	\$60
- Spay fee for residents of San Jose, contract cities and registered rescue groups - cat	2004-2005	\$10	\$20
Application Fees			
- Application fee for indoor events			\$100 per event
- Assembly reservation			\$20 per event
Cancellation Charges			
- Committee Room Mtgs: more than 5 days prior to reservation			\$10
- Committee Room Mtgs: within 5 days of reservation			The greater of \$10 or 100% estimated fees
- Indoor events: 180 days or less, but more than 30 days prior to event			50% of estimated fees
- Indoor events: 30 days prior to event			100% of estimated fees

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Department - Fee	Date Of Last Revision	2008-2009 Adopted Fees	2009-2010 Adopted Fees
<u>General Services</u>			
Cancellation Charges			
- Indoor events: more than 180 days prior to event			\$100 application fee
- Indoor events: reservation changes			\$10 per change
Catering Fees			
- Catering fee			\$100 per event
- Catering list fee			\$500 annually
Cleaning/Damage Deposits			
- Rotunda	2006-2007	\$500	\$1,000
- Rotunda Mezzanine	2006-2007	\$100	\$250
Indoor Meetings/Events (Non-Profit & Government)			
- Rotunda (Saturday)			\$1,200 per 8 hours, \$150 per additional hour
- Rotunda (per event)			\$5,500 per package price
Indoor Meetings/Events (Other Users)			
- Rotunda (Saturday)			\$3,000 per eight hours, \$375 per additional hour
- Rotunda (per event)			\$6,500 per package price
Mexican Heritage Plaza Fees (Non-Profit & Government Users)			
- Additional administrative services and/or equipment as needed			Market value
- Administrative fee for drafting contract			\$100
- Application fee for Resident Arts Partners			No charge
- Application fee for Resident Arts Partners co-produced events			\$100
- Application fee for special events			\$100
- Cancellation fee 7 business days or more prior to the event			80% of all estimated fees
- Cancellation fee within 7 business days of the event			100% of all fees
- Catering fee			\$100 per event
- Catering list fee			\$500 per year
- Classroom Saturday			\$100
- Entire facility rental Friday or Sunday (15 hrs)			\$5,400

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<u>General Services</u>			
Mexican Heritage Plaza Fees (Non-Profit & Government Users)			
- Entire facility rental Monday-Thursday (15 hrs)			\$4,500
- Entire facility rental Saturday (15 hrs)			\$6,000
- Garden (must include Pavilion/Plaza) 8 hrs Saturday			\$325
- Garden 8 hrs Friday or Sunday			\$292
- Garden 8 hrs Monday-Thursday			\$244
- Green Room only Saturday			\$125
- Green Room w/Courtyard Saturday			\$175
- La Plaza 8 hrs Friday or Sunday			\$1,440
- La Plaza 8 hrs Monday-Thursday			\$1,200
- La Plaza 8 hrs Saturday			\$1,600
- La Plaza consecutive multi-day, day 2+ Friday or Sunday			\$990
- La Plaza consecutive multi-day, day 2+ Monday-Thursday			\$825
- La Plaza consecutive multi-day, day 2+ Saturday			\$1,100
- La Plaza, Pavilion, Garden, Kitchen Friday or Sunday			\$3,150
- La Plaza, Pavilion, Garden, Kitchen Monday-Thursday			\$2,625
- La Plaza, Pavilion, Garden, Kitchen Saturday			\$3,500
- Lower Lobby 8 hrs Friday or Sunday			\$990
- Lower Lobby 8 hrs Monday-Thursday			\$825
- Lower Lobby 8 hrs Saturday			\$1,100
- Overtime fee: use of facilities outside the contracted times.			2 times the hourly rate
- Pavilion non-reception (8 hrs) Friday or Sunday			\$1,485
- Pavilion non-reception (8 hrs) Monday-Thursday			\$1,238
- Pavilion non-reception (8 hrs) Saturday			\$1,650

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<u>General Services</u>			
Mexican Heritage Plaza Fees (Non-Profit & Government Users)			
- Pavilion reception (8 hrs) Friday or Sunday			\$1,935
- Pavilion reception (8 hrs) Monday-Thursday			\$1,613
- Pavilion reception (8 hrs) Saturday			\$2,150
- Theater load-in/rehearsal day 10 hrs Friday or Sunday			\$1,440
- Theater load-in/rehearsal day 10 hrs Monday-Thursday			\$1,200
- Theater load-in/rehearsal day 10 hrs Saturday			\$1,600
- Theater performance day 8 hrs Friday or Sunday			\$1,710
- Theater performance day 8 hrs Monday-Thursday			\$1,425
- Theater performance day 8 hrs Saturday			\$1,900
Mexican Heritage Plaza Fees (Other Fees)			
- Equipment late order fee (within 14 days of event)			Additional 10%
Mexican Heritage Plaza Fees (Other Users)			
- Additional administrative services and/or equipment as needed			Market value
- Administrative fee for drafting contract			\$100
- Application fee for Resident Arts Partners			No charge
- Application fee for Resident Arts Partners co-produced events			\$100
- Application fee for special events			\$100
- Cancellation fee 7 business days or more prior to the event			80% of all estimated fees
- Cancellation fee within 7 business days of the event			100% of all fees
- Catering fee			\$100 per event
- Catering list fee			\$500 per year
- Classroom Saturday			\$150
- Entire facility rental Friday or Sunday (15 hrs)			\$8,910

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<u>General Services</u>			
Mexican Heritage Plaza Fees (Other Users)			
- Entire facility rental Monday-Thursday (15 hrs)			\$7,425
- Entire facility rental Saturday (15 hrs)			\$9,900
- Garden (must include Pavilion/Plaza) 8 hrs Saturday			\$550
- Garden 8 hrs Friday or Sunday			\$495
- Garden 8 hrs Monday-Thursday			\$413
- Green Room only Saturday			\$250
- Green Room w/ Courtyard Saturday			\$300
- La Plaza 8 hrs Friday or Sunday			\$2,520
- La Plaza 8 hrs Monday-Thursday			\$2,100
- La Plaza 8 hrs Saturday			\$2,800
- La Plaza consecutive multi-day, day 2+ Friday or Sunday			\$1,800
- La Plaza consecutive multi-day, day 2+ Monday-Thursday			\$1,500
- La Plaza consecutive multi-day, day 2+ Saturday			\$2,000
- La Plaza, Pavilion, Garden, Kitchen Friday or Sunday			\$4,185
- La Plaza, Pavilion, Garden, Kitchen Monday-Thursday			\$3,487
- La Plaza, Pavilion, Garden, Kitchen Saturday			\$4,650
- Lower Lobby 8 hrs Friday or Sunday			\$1,800
- Lower Lobby 8 hrs Monday-Thursday			\$1,500
- Lower Lobby 8 hrs Saturday			\$2,000
- Overtime fees: use of the facilities outside of the contracted times.			2 times the hourly rate
- Pavilion non-reception (8 hrs) Friday or Sunday			\$2,970
- Pavilion non-reception (8 hrs) Monday-Thursday			\$2,475
- Pavilion non-reception (8 hrs) Saturday			\$3,300

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<u>General Services</u>			
Mexican Heritage Plaza Fees (Other Users)			
- Pavilion reception (8 hrs) Friday or Sunday			\$3,825
- Pavilion reception (8 hrs) Monday-Thursday			\$3,187
- Pavilion reception (8 hrs) Saturday			\$4,250
- Theater load-in/rehearsal day 10 hrs Friday or Sunday			\$2,250
- Theater load-in/rehearsal day 10 hrs Monday-Thursday			\$1,875
- Theater load-in/rehearsal day 10 hrs Saturday			\$2,500
- Theater performance day 8 hrs Friday or Sunday			\$3,240
- Theater performance day 8 hrs Monday-Thursday			\$2,700
- Theater performance day 8 hrs Saturday			\$3,600
Miscellaneous Permits			
- Animal facilities permits - non-private kennels	2003-2004	\$240 annually	\$300 annually
- Inspection fee			\$60 per inspection
- Keeping of animals or fowl permits	Pre-2000-2001	\$52 per permit	\$100 per permit (2 year permit, includes 1 inspection)
- Permit application	2005-2006	\$45 per permit	\$50 per permit
- Special dog application permit fee	2003-2004	\$45	\$50
Other Fees and Charges			
- 30 x 72 table rental late order			\$8.80 per table
- 60" round table rental late order			\$9.90 per table
- Chair rental late order			\$3.30 per chair
- Committee Meeting Room Reconfiguration	2006-2007	\$80 per set-up	\$80 or non-standard equipment rental fee, whichever is greater
- Podium rental late order			\$27.50
- Public Address (PA) system late order			\$275 per use
- Stage rental (6x8) late order			\$27.50 per section
Outdoor Meetings/Events			
- Outdoor Catering area			\$500 per eight hours
- Outdoor Limited Event Sunday-Friday	2005-2006	\$125 per day	\$125 per four hours

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<u>General Services</u>			
Outdoor Meetings/Events			
- Plaza Saturday event			\$3,000 per eight hours, \$125 per additional hour
- Use beyond reservation period			\$250 per hour
<u>Housing</u>			
Homebuyer Subordination Fee			
- Homebuyer Subordination Fee			\$280 per transaction
Multi-Family Project Owner Transfer Fee			
- Multi-Family Project Owner Transfer Fee			\$1,275 per transaction
<u>Library</u>			
Community Room Rental			
- Community Room Rental Fee	2008-2009	\$35 per use	\$35 per use up to 4 hours; \$70 per use over 4 hours
Filming on City Premises (Branch Libraries)			
- Commercial Photography	2005-2006	\$500 per 8 hours	\$560 per 8 hours
- Wedding/Portrait Photography	2005-2006	\$120 per 8 hours	Delete Fee
Fines			
- Damaged Materials	2003-2004	Price of material plus \$10 handling fee for materials costing more than the minimum database price	Price of material plus \$20 handling fee for materials costing more than the minimum database price
- Lost Material	2005-2006	Price of material plus \$10 handling fee for materials costing more than the minimum database price (minimum database price adjusted as publication price increases occur)	Price of material plus \$20 handling fee for materials costing more than the minimum database price (minimum database price adjusted as publication price increases occur)
- Overdue Materials	2003-2004	\$0.25 per day; \$10 maximum per item	\$0.50 per day; \$20 maximum per item
- Pay-for-Print Fee	2003-2004	\$0.15 per print	\$0.15 per black and white print; \$1 per color print
- Replacement Cards	2003-2004	\$1 per card (waived for children)	\$1 per card
Library Consulting - San José Way			
- 1.5 Hour Mini-Module	2004-2005	\$400	Delete Fee
- Full-Day (at Client's Site); Includes Presentation, Tour(s), and Consultation			\$4,000 plus travel expenses
- Full-Day (in San José); Includes Presentation, Tour(s), and Consultation			\$2,500

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<u>Library</u>			
Library Consulting - San José Way			
- Full-Day; Includes Presentation, Tour(s), and Consultation	2004-2005	\$1,500	Delete Fee
- Half-Day (in San José); Includes Presentation, Q & A Session, and Consultation	2004-2005	\$750	\$1,500
Miscellaneous Revenue			
- Miscellaneous Revenue	2001-2002	Commission from microfilm reader/printers and restroom dispensers	Delete Fee
<u>Planning, Building & Code Enforcement</u>			
Auto Body Repair Shop Permit			
- Auto Body Repair Shop Permit	2008-2009	\$215 per shop	\$213.40 per shop
Auto Body, Repair and Dismantler Facility Reinspection Permit			
- Reinspection Permit Fee	2008-2009	\$181 per reinspection	\$180 per reinspection
Automobile Dismantler Permit			
- Automobile Dismantler Permit	2008-2009	\$319 per year	\$317 per year
Building Plan Checking			
- Alternate Materials and Methods of Construction Application			\$420 base fee (2 hours minimum) plus additional time at \$210 per hour
Environmental Clearance			
- Geotechnical Testing Environmental Review Fee			\$187 per hour (1 hour minimum) plus additional time at \$187 per hour
Hourly Rate for Planning Services without Designated Fee			
- Green Building Certification Deposit			\$ 0.30 per square foot up to a maximum of 100,000 square feet per building permit
Multiple Housing Program Permits (Triplex and Above)			
- Multiple Housing Permit	2008-2009	\$35.79 per unit	\$37.28 per unit
- Permit Reinstatement	2008-2009	\$891.00 per reinstatement	\$892.15 per reinstatement
- Reinspection Fee	2008-2009	\$175.30 per reinspection	\$175.50 per reinspection
Neglected/Vacant House Registration Fee			
- Neglected/Vacant House Registration Fee	2008-2009	\$414.30 per quarter per house	\$417 per quarter per house
Off-Sale Alcohol Enforcement Program			
- Off-Sale Alcohol Permit	2008-2009	\$329 per business	\$338 per business
- Permit Reinstatement	2008-2009	\$824.25 per reinstatement	\$825 per reinstatement
- Reinspection Fee	2008-2009	\$78.40 per reinspection	\$78.50 per reinspection

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<u>Planning, Building & Code Enforcement</u>			
Solid Waste Enforcement Fee			
- Solid Waste Enforcement Fee	2008-2009	\$0.98 per ton	\$1.02 per ton
<u>Police</u>			
Amusement Devices			
- Exhibitor Permit	2008-2009	\$235 per year	\$254 per year
- Location Permit	2008-2009	\$235 per year	\$254 per year
- Operator Permit	2008-2009	\$235 per year + device fee	\$254 per year + device fee
- Per Device	2008-2009	\$111 per year for each device	\$119 per year for each device
Bingo			
- General Permit	2008-2009	\$50 initial issue + 1.64% of monthly gross payouts	\$50 initial issue + 1.87% of monthly gross payouts
- General Permit Renewal	2008-2009	\$50 initial issue + 1.64% of monthly gross payouts	\$50 initial issue + 1.87% of monthly gross payouts
- Special One-Day Permit	2008-2009	\$40 initial issue + 1.64% of the gross payouts	\$40 initial issue + 1.87% of the gross payouts
Cardrooms			
- Card Table Fee	2008-2009	\$24,482 per table*	\$25,527 per table
- Work Permit Fees - Renewal	2008-2009	\$307 per renewal + fingerprint fees	\$333 per renewal + fingerprint fees
- Work Permit Fees - Work Permit	2008-2009	\$307 per initial issue + fingerprint fees	\$333 per initial issue + fingerprint fees
Concealable Firearms			
- Concealable Firearms - Dealer Annual Renewal/Change of Location	2008-2009	\$440 per permit + any fee charged by the State Department of Justice	\$537 per permit + any fee charged by the State Department of Justice
- Concealable Firearms - Dealer Initial Application	2008-2009	\$440 per permit + any fee charged by the State Department of Justice	\$537 per permit + any fee charged by the State Department of Justice
Emergency Communication System Support Fee			
- Access Line Fee	2004-2005	\$1.75 per month per access line	Delete Fee
- Trunk Line Fee	2008-2009	\$13.13 per month per trunk line with a cap of \$22,131 per account per service location (CPI adjusted annually)	Delete Fee
Event Promoter Permit			
- Event Promoter Permit	2008-2009	\$986 per 2 years	\$1,057 per 2 years
Flower Vendor			
- Flower Vendor Permit	2008-2009	\$309 initial permit	Delete Fee
- Flower Vendor Permit Renewal	2008-2009	\$207 annually	Delete Fee
- Issue Identification (ID) Card	2007-2008	\$41 annually	Delete Fee

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<u>Police</u>			
Flower Vendor			
- Location Transfer	2008-2009	\$212 per transfer	Delete Fee
Funeral Escort			
- Operator Permit - Initial	2008-2009	\$359 initial permit	\$388 initial permit
- Operator Permit - Renewal	2008-2009	\$137 annual renewal	\$149 annual renewal
- Vehicle Inspection Permit	2008-2009	\$69 annually	\$75 annually
Gaming Permit Registration - Non-Profit Fundraisers			
- Gaming Permit Registration - Non-Profit Fundraisers	2008-2009	\$497 per event	\$537 per event
Ice Cream Vendor			
- Ice Cream Business - New Permit	2008-2009	\$206 per permit + fingerprint fees	\$224 per permit + fingerprint fees
- Ice Cream Business - Renewal Fee	2008-2009	\$151 annual renewal	\$164 annual renewal
- Ice Cream Employee License - New Permit	2008-2009	\$206 per permit + fingerprint fees	\$224 per permit + fingerprint fees
- Ice Cream Employee License - Renewal Fee	2008-2009	\$151 annual renewal	\$164 annual renewal
- Ice Cream Truck Inspection	2008-2009	\$82 per 2 years	\$90 per 2 years
Massage Parlors			
- Massage Business Permit	2008-2009	\$1,405 biennial	\$1,750 biennial
- Massage Therapist ID Card	2007-2008	\$41 per year	\$45 per year
- Massage Therapy License	2008-2009	\$178 per year	\$194 per year
- Ownership/Management License	2008-2009	\$261 per 2 years	\$284 per 2 years
Other Miscellaneous Permits/Fees			
- License/Permit Transfer	2007-2008	\$41 per transfer	\$45 per transfer
- Media Production Permit	2008-2009	\$523 per permit	\$566 per permit
- One-Day Liquor Assessment	2008-2009	\$124 per permit	\$134 per permit
- Press Pass	2007-2008	\$41 per year	\$45 per year
- Replacement of ID Cards, Permits & Licenses	2007-2008	\$41 per replacement	\$45 per replacement
Parade			
- Parade Permit	2008-2009	\$261 per permit	\$284 per permit
Pawnbrokers/Secondhand Dealers			
- Pawnbroker License	2008-2009	\$653 initial issue + any fee charged by the State Department of Justice	\$703 initial issue + any fee charged by the State Department of Justice
- Pawnbroker License Renewal	2008-2009	\$164 annually + any fee charged by State Department of Justice	\$179 annually + any fee charged by State Department of Justice

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<u>Police</u>			
Pawnbrokers/Secondhand Dealers			
- Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	2008-2009	\$196 initial issue + any fee charged by the State Department of Justice	\$213 initial issue + any fee charged by the State Department of Justice
Peddler			
- Approved Location Permit - Annual Renewal	2008-2009	\$137 annually	\$149 annually
- Approved Location Permit - New Permit	2008-2009	\$385 initial permit	\$418 initial permit
- Employee License Fee	2008-2009	\$137 annually	\$149 annually
- Issue ID Card	2007-2008	\$41 annually	\$45 annually
- Peddler Mobile Permit - Annual Renewal	2008-2009	\$137 annually	\$149 annually
- Peddler Mobile Permit - New Permit	2008-2009	\$137 initial permit	\$149 initial permit
Peep Show Establishment			
- Application Fee	2008-2009	\$248 per 2 year permit	\$269 per 2 year permit
Periodicals Canvasser			
- Canvasser of Periodicals Permit	2007-2008	\$60 every 2 years	\$66 every 2 years
Photographs			
- Black & White - 3 1/2" x 5"	2007-2008	\$5.00 each	\$7.00 each
- Black & White - 5" x 7"	2007-2008	\$5.00 each	\$7.00 each
- Black & White - 8" x 10"	2007-2008	\$5.00 each	\$7.00 each
- Color - 3 1/2" x 5"	2007-2008	\$4.00 each	\$5.00 each
- Color - 4" x 6"	2007-2008	\$4.00 each	\$5.00 each
- Color - 5" x 7"	2007-2008	\$4.00 each	\$5.00 each
- Color - 8" x 10"	2007-2008	\$4.00 each	\$5.00 each
- Photo CD	2008-2009	\$3.00 per CD	\$7.00 per CD
Police Recruit Academy Fee			
- Outside Agency Recruit Fee			\$3,100 per recruit per academy
Pool/Billiard Room			
- Pool or Billiard Room License	2008-2009	\$424 annually	\$456 annually
Public Dance Hall			
- New Permit - Class A & C	2008-2009	\$450 initial permit	\$486 initial permit
- New/Renewal - Class B	2008-2009	\$164 per permit	\$179 per permit
- Renewal - Class A & C	2008-2009	\$340 annual renewal	\$367 annual renewal
Public Entertainment			
- Business Permit	2008-2009	\$986 per 2 years	\$1,057 per 2 years

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<u>Police</u>			
Public Entertainment			
- Ownership/Management License	2008-2009	\$986 per 2 years	\$1,057 per 2 years
Public Records/Tapes			
- Computerized Searches - Public Records Act-Research	2008-2009	\$73 per hour	\$76 per hour
- Duplicate Tapes - Audio Tapes	2007-2008	\$9 per 60 minute tape	\$10 per 60 minute tape
- Duplicate Tapes - Audio Tapes	2007-2008	\$9 per 90 minute tape	\$10 per 90 minute tape
Publications			
- Police Manual	2007-2008	\$50 per manual	Delete Fee
Sales			
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	2008-2009	\$96 per 30-day renewal	\$104 per 30-day renewal
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	2008-2009	\$96 per 60-day permit	\$104 per 60-day permit
Secondary Employment			
- New Permit	2008-2009	\$423 per year	\$443 per year
- Permit - Events Lasting 5 Days or Less	2008-2009	\$191 per event	\$200 per event
- Renewal Fee	2008-2009	\$423 per year	\$443 per year
Special Services			
- Special Events Traffic Enforcement Unit Fee			Billed at top step salary + fringe and overhead
Street Closing			
- Block Party Permit - New Permit	2008-2009	\$111 per permit	\$181 per permit
- Block Party Permit - Renewal Fee	2008-2009	\$111 per renewal (no charge within one year)	\$181 per renewal (no charge within one year)
- Temporary Street Closing Permit	2008-2009	\$206 per permit	\$284 per permit
Taxicab			
- Restricted Owner's License		\$2,583 per company annually	\$2,737 per company annually
- Taxi Company Application	2008-2009	\$9,349 per application	\$9,957 per application
- Taxi Company Renewal	2008-2009	\$1,578 per application	\$1,894 per application
- Taxicab Driver's Permit	2008-2009	\$229 per 2 years per driver	\$275 per 2 years per driver
- Taxicab Driver's Permit - Retest	2008-2009	\$124 per retest	\$149 per retest
- Taxicab Owner's License	2008-2009	\$82 per cab annually	Delete Fee
- Taxicab Vehicle Inspection	2008-2009	\$82 per inspection	\$98 per inspection
- Taxicab Vehicle Reinspection	2008-2009	\$82 per reinspection	\$98 per reinspection

2009-2010 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2008-2009 Adopted Fees	2009-2010 Adopted Fees
<u>Police</u>			
Tow Car			
- Private Property Tow	2008-2009	\$248 per application per 2 years	\$298 per application per 2 years
- Tow Car Business Permit - New Permit	2008-2009	\$382 per 2 years	\$458 per 2 years
- Tow Car Business Permit - Renewal Fee	2008-2009	\$137 per 2 years	\$149 per 2 years
- Tow Car Driver - New Permit	2008-2009	\$137 per 2 years	\$164 per 2 years
- Tow Car Driver - Renewal Fee	2008-2009	\$82 per 2 years	\$98 per 2 years
Vehicle Impound			
- Vehicle Impound Fee	2007-2008	\$120 per release	\$ 182 per release
<u>Public Works</u>			
Common Interest Develop Engineering & Inspection (Private Streets)			
- Private Street Improvements: \$0 - \$25,000	2007-2008	15% first \$50,000	17.36% (\$1,500 minimum)
- Private Street Improvements: \$25,000 - \$50,000	2008-2009	15% first \$50,000	\$4,340 plus 9.32% of value > \$25,000
- Private Street Improvements: \$50,000 - \$100,000	2008-2009	\$7,500 plus 12% of value > \$50,000	\$6,669 plus 6.34% of value > \$50,000
- Private Street Improvements: \$100,000 - \$200,000	2008-2009	\$13,500 plus 8% of value > \$100,000	\$9,839 plus 6.13% of value > \$100,000
- Private Street Improvements: \$200,000- \$500,000	2008-2009	\$21,500 plus 7% of value > \$200,000	\$15,973 plus 3.86% of value > \$200,000
- Private Street Improvements: \$500,000- \$1,000,000		\$21,500 plus 7% of value > \$200,000	\$27,550 plus 2.91% of value > \$500,000
- Private Street Improvements: Greater than \$1,000,000		\$77,500 plus 5% of value > \$1,000,000	\$42,086 plus 2.19% of value > \$1,000,000
Develop Application Review: Applications			
- Miscellaneous Development Applications	2008-2009	\$282	\$262 each
Develop Application Review: Conditional Use Permits			
- Per SF: 0-500	2008-2009	\$1,127	Delete-See Site Development Permits/Conditional Use Permits category
- Per SF: 501-10,000	2008-2009	\$4,761 plus \$0.137/SF	Delete-See Site Development Permits/Conditional Use Permits category
- Per SF: 10,001-100,000	2008-2009	\$5,856 plus \$0.027/SF	Delete-See Site Development Permits/Conditional Use Permits category
- Per SF: 100,001 or More (each additional 100,000 SF)	2008-2009	\$8,432 plus \$0.002/SF	Delete-See Site Development Permits/Conditional Use Permits category

2009-2010 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2008-2009 Adopted Fees	2009-2010 Adopted Fees
<u>Public Works</u>			
Develop Application Review: Conditional Use Permits			
- No Construction	2008-2009	\$282	Delete-See Site Development Permits/Conditional Use Permits category
Develop Application Review: Conventional Rezoning			
- All acreage	2008-2009	\$805 per zoning	\$579 per zoning
Develop Application Review: Environmental Impact			
- Initial Study	2008-2009	\$2,093	\$1,703 each
- Report Review	2008-2009	\$5,233	\$4,230 each
Develop Application Review: General Plan Amendments			
- All acreage	2008-2009	\$605 per Amendment	\$440 per Amendment
Develop Application Review: Planned Develop Rezoning			
- Per DU: 0-2	2008-2009	\$1,127 plus \$161/DU	\$825
- Per DU: 3-25	2008-2009	\$4,636 plus \$65/DU	\$2,848 plus \$71/DU
- Per DU: 26-99	2008-2009	\$5,410 plus \$33/DU	\$4,136 plus \$19/DU
- Per DU: 100 or More	2008-2009	\$8,356 plus \$2.50/DU	\$6,043 plus \$642 per additional 100 DU (no prorating)
- Per SF: 0-500	2008-2009	\$1,127	\$825
- Per SF: 501-10,000	2008-2009	\$4,762 plus \$0.137/SF	\$2,978 plus \$0.164/SF
- Per SF: 10,001-100,000	2008-2009	\$5,856 plus \$0.027/SF	\$4,459 plus \$0.016/SF
- Per SF: 100,001 or more	2008-2009	\$8,432 plus \$.002/SF	\$4,618 plus \$642 per additional 100,000 SF (no prorating)
Develop Application Review: Planned Development Permits			
- Per SF: 0-500	2008-2009	\$483	\$350
- Per SF: 501-10,000	2008-2009	\$2,367 plus \$0.097/SF	\$1,476 plus \$0.108/SF
- Per SF: 10,001-100,000	2008-2009	\$3,172 plus \$0.016/SF	\$2,456 plus \$0.01/SF
- Per SF: 100,001 or More	2008-2009	\$4,460 plus \$0.003/SF	\$3,452 plus \$510 per additional 100,000 SF (no prorating)
- Per SF: No Construction	2008-2009	\$282	\$234
- Per DU: 0-2	2008-2009	\$483 plus \$81/DU	\$350
- Per DU: 3-25	2008-2009	\$2,295 plus \$40/DU	\$1,390 plus \$47/DU
- Per DU: 26-99	2008-2009	\$2,756 plus \$21/DU	\$2,253 plus \$12/DU
- Per DU: 100 or More	2008-2009	\$4,608 plus \$2.5/DU	\$3,452 plus \$510 per additional 100 DU (no prorating)
- Per DU: No Construction	2008-2009	\$282	\$234

2009-2010 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2008-2009 Adopted Fees	2009-2010 Adopted Fees
<u>Public Works</u>			
Develop Application Review: Preliminary Review			
- Comprehensive Reviews Referred to Public Works	2008-2009	\$1,691	\$1,230 each
Develop Application Review: Site Development Permits/Conditional Use Permits			
- Per DU: 0-2	2008-2009	\$1,127 plus \$81/DU	\$825
- Per DU: 3-25	2008-2009	\$4,637 plus \$65/DU	\$2,848 plus \$71/DU
- Per DU: 26-99	2008-2009	\$5,410 plus \$32/DU	\$4,136 plus \$19/DU
- Per DU: 100 or more	2008-2009	\$8,356 plus \$2.5/DU	\$6,043 plus \$642 per additional 100 DU (no prorating)
- Per DU: No Construction	2008-2009	\$382	\$234
- Per SF: 0-500	2008-2009	\$1,127	\$825
- Per SF: 501-10,000	2008-2009	\$4,761 plus \$0.137/SF	\$2,978 plus \$0.164/SF
- Per SF: 10,001-100,000	2008-2009	\$5,856 plus \$0.027/SF	\$4,459 plus \$0.016/SF
- Per SF: 100,001 or more	2008-2009	\$8,432 plus .002/SF	\$6,043 plus \$642 per additional 100,000 SF (no prorating)
- Per SF: No Construction	2008-2009	\$282	\$234
Develop Application Review: Tentative Maps			
- Tentative Map	2008-2009	\$1,892	\$1,775 each
- Tentative Map for Planned Development Project	2008-2009	\$1,167	\$856 each
Develop Application Review: Traffic Reports			
- Report Review: Per PHT: 1-99	2008-2009	\$3,864	\$2,888
- Report Review: Per PHT: 100-199	2008-2009	\$3,059 plus \$20/PHT	\$2,044 plus \$9/PHT
- Report Review: Per PHT: 200 or More	2008-2009	\$6,420 plus \$4/PHT	\$2,296 plus \$7/PHT
- Workslope: Per PHT: 1-99	2008-2009	\$3,381	\$2,501
- Workslope: Per PHT: 100-199	2008-2009	\$3,220 plus \$8/PHT	\$2,059 plus \$4/PHT
- Workslope: Per PHT: 200 or More	2008-2009	\$4,178 plus \$4/PHT	\$2,392 plus \$3/PHT
- In-House Analysis	2008-2009	\$1,370 per analysis	\$949 per analysis
- Operational Analysis Review: Per PHT: 1-99			\$1,828
- Operational Analysis Review: Per PHT: 100-199			\$1,307 plus \$5/PHT
- Operational Analysis Review: Per PHT: 200 or more			\$1,327 plus \$5/PHT

2009-2010 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2008-2009 Adopted Fees	2009-2010 Adopted Fees
<u>Public Works</u>			
Develop Application Review: Traffic Reports			
- Operational Analysis Workslope: Per PHT: 1-99			\$1,654
- Operational Analysis Workslope: Per PHT: 100-199			\$1,433 plus \$2/PHT
- Operational Analysis Workslope: Per PHT: 200 or more			\$1,653 plus \$1/PHT
Develop Application Review: Water Quality Runoff-NPDES-C.3			
- Projects not required to submit numeric sizing	2008-2009	\$322	\$145
- Projects required to submit numeric sizing: 10,000SF-1 acre	2008-2009	\$1,369	\$1,022
- Projects required to submit numeric sizing: > 1 acre- 5 acres	2008-2009	\$1,691	\$1,267
- Projects required to submit numeric sizing: > 5 acres and higher	2008-2009	\$2,093	\$1,598
- Additional Reviews	2008-2009	\$161 (minimum per hour)	Time and Materials \$579
- NPDES Compliance Review of Grading Permits (> 5 acres)			\$289
- NPDES Compliance Review of Grading Permits(10,000 sf - 5 acres)			
Electrical Design Review & Inspection			
- Initial Streetlight Evaluation		\$215	\$359
- Streetlight Re-inspection			\$210 per re-inspection
- Streetlight Design (1 Streetlight)		\$720 per streetlight	\$1,366 per streetlight
- Streetlight Design (2-10 Streetlights)		\$580 per streetlight	\$1,053 per streetlight
- Streetlight Design (11-20 Streetlights)		\$400 per streetlight	\$706 per streetlight
- Streetlight Design (>20 Streetlights)		\$300 per streetlight	\$473 per streetlight
- Streetlight Review (1 Streetlight)		\$510 per streetlight	\$911 per streetlight
- Streetlight Review (2-10 Streetlights)		\$375 per streetlight	\$712 per streetlight
- Streetlight Review (11-20 Streetlights)		\$255 per streetlight	\$433 per streetlight
- Streetlight Review (>20 Streetlights)		\$180 per streetlight	\$324 per streetlight
- Streetlight Inspection (1 Streetlight)		\$485 per streetlight	\$1,454 per streetlight
- Streetlight Inspection (2-10 Streetlights)		\$350 per streetlight	\$986 per streetlight
- Streetlight Inspection (11-20 Streetlights)		\$200 per streetlight	\$668 per streetlight

2009-2010 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2008-2009 Adopted Fees	2009-2010 Adopted Fees
<u>Public Works</u>			
Electrical Design Review & Inspection			
- Streetlight Inspection (>20 Streetlights)		\$150 per streetlight	\$457 per streetlight
- Traffic Signal Inspection (Major Modification)		1.5% of value or \$1,200, whichever is greater	\$16,958 per signal
- Traffic Signal Inspection (Minor Modification)		\$1,200 each inspection	\$8,200 per signal
- Traffic Signal Inspection (New)		1.5% of value or \$1,200, whichever is greater	\$13,574 per signal
Flood Plain Management			
- Public Outreach	2008-2009	\$805 (minimum)	Time & Materials
- CLOMR/LOMR Review	2008-2009	\$1,047	\$862
- Flood Review of Planning Application- Base Fee	2008-2009	\$202	\$166
- Flood Study Review	2008-2009	\$805 (minimum)	\$663
- NSJ Flood Blockage Review	2008-2009	\$604	\$497
Geologic: Erosion & Sediment Control			
- Type I	2002-2003	\$2,500	\$6,739
- Type II	2002-2003	\$850	\$4,751
- Type III	2002-2003	\$375	\$1,700
Geologic: Grading Permit/Plan Checking			
- Grading Permit Exemption			\$312
- Grading Permit Renewal	2006-2007	\$207	\$169
- Grading Plan Revision		\$190	\$223
- Grading Permit: Hillside (0-500 Cubic Yards)	2006-2007	\$675	\$2,731
- Grading Permit: Hillside (500-1,000 Cubic Yards)	2006-2007	\$675 plus \$.097/cy > 500	\$2,731 plus \$1.37/cy >500
- Grading Permit: Hillside (1,000-10,000 Cubic Yards)	2006-2007	\$1,161 plus \$.085/cy > 1,000	\$3,416 plus \$.33/cy>1,000
- Grading Permit: Hillside (10,000-100,000)Cubic Yards	2006-2007	\$1,926 plus \$.01/cy > 10,000	\$6,401 plus \$.21/cy>10,000
- Grading Permit: Non-Hillside (0-500 Cubic Yards)		\$675	\$1,701
- Grading Permit: Non-Hillside (500-1,000 Cubic Yards)		\$675 plu \$.097/cy>500	\$1,701 plus \$1.13/cy>500

2009-2010 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2008-2009 Adopted Fees	2009-2010 Adopted Fees
<u>Public Works</u>			
Geologic: Grading Permit/Plan Checking			
- Grading Permit: Non-Hillside (1,000-10,000 Cubic Yards)		\$1,161 plus \$.085/cy>1,000	\$2,267 plus \$.21/cy>1,000
- Grading Permit: Non-Hillside (10,000-100,000 Cubic Yards)		\$1,926 plus \$.01/cy>10,000	\$4,139 plus .10/cy>10,000
- Grading Permit:Hillside/Non-Hillside (Greater than 100,000 Cubic Yards)	2006-2007	\$2,826 plus \$.005/cy > 100,000	Time and Materials
Geological Assessment			
- Single Family Addition	2008-2009	\$403 per review	\$331 per review
- Single Family New	2008-2009	\$1,208 per review	\$994 per review
- Other	2008-2009	\$1,449 per review	\$1,193 per review
Geological Hazard Review Application			
- Other	2008-2009	\$1,771 per review	\$1,458 per review
- Single Family Addition	2008-2009	\$322 per review	\$265 per review
- Single Family New	2008-2009	\$1,288 per review	\$1,061 per review
Geological Investigation			
- Single Family Addition	2008-2009	\$1,047 per review	\$862 per review
- Single Family New	2008-2009	\$1,771 per review	\$1,458 per review
- Other	2008-2009	\$3,059 per review	\$2,519 per review
Laterals & Easements			
- Arterial Lateral Sanitary/Storm (Each additional traffic lane) (<10 ft deep)			\$283 per additional lane
- Arterial Lateral Sanitary/Storm (Property Line through 1st traffic lane)	2006-2007	\$800 per lateral	\$2,287 per lateral
- Local Collector Lateral Sanitary/Storm (<10 ft. deep)		\$800 per lateral	\$1,750 per lateral
- Separate Instrument Easement Dedication			\$861 per easement
- Street Easement/Vacation-with Sale		\$2,400	\$5,693 per vacation
- Street Easement: Standard Vacation	2002-2003	\$2,400	\$4,435 per vacation
- Street Easement: Summary Vacation	2002-2003	\$1,600	\$3,241 per vacation
Materials Testing Laboratory Review Services			
- Construction Materials Testing (1-10,000 SF)		\$3,600	\$4,751
- Construction Materials Testing (10,001-40,000 SF)		\$3,600 plus .32/SF	\$1,949 plus \$.28 per SF

2009-2010 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2008-2009 Adopted Fees	2009-2010 Adopted Fees
<u>Public Works</u>			
Materials Testing Laboratory Review Services			
- Construction Materials Testing (40,001 or more SF)		\$13,200 plus .11/SF	\$4,751 plus \$.21 per SF
- Pavement Design (1-10,000 SF)		\$3,600	\$3,411
- Pavement Design (10,001-40,000 SF)		\$3,600 plus .10/SF	\$2,761 plus \$.065 per SF
- Pavement Design (40,001 or more SF)		\$6,600 plus .09/SF	\$1,949 plus \$.09 per SF
- Sewer Pipe Plan Q/A Inspection (400'-1,200')		\$1,000	\$1,340
- Sewer Pipe Plan Q/A Inspection (>1,200')		\$1,800 plus \$300 per 400' lot over 2,400'	\$1,340 plus \$1.93/LF>1,200'
- VTA Bus Pad Testing		\$3,000 per pad	\$3,898 per pad
Miscellaneous Fees & Charges			
- Non-Specific Miscellaneous Services: Inspection Staff	2008-2009	\$191 per hour	\$120 per hour
- Non-Specific Miscellaneous Services: Office Staff	2008-2009	\$198 per hour	\$120 per hour
Orthophoto Reproduction			
- Per CD/DVD	2003-2004	\$37.50	Delete Fee
Plan Review: Engineering & Inspection (E&I Complexity-Infill)			
- Low Complexity	2003-2004	Standard engineering and inspection fees x 1.0	Delete Fee
- Medium Complexity	2003-2004	Standard engineering and inspection fees x 1.25	Delete Fee
- High Complexity	2003-2004	Standard engineering and inspection fees x 1.50	Delete Fee
Plan Review: Engineering & Inspection (Miscellaneous)			
- Multiple Plan Review (Grading, Public & Private Improvements)	2003-2004	\$230 per additional plan/map check past two plan/map checks	20% of original plan check fee for each review after 3rd review
- Multiple Plan Revisions (Approved Plans)	2003-2004	\$190 per proposed approval plan revision	\$398 per revision
- Contract Extension (1st and 2nd Extension)	2007-2008	\$900	\$749 each
- Contract Extension (Each additional Extension past 2)		\$900	\$1,717 each
- Permit Extension (1st and 2nd Extension)	2007-2008	\$680	\$382 each
- Permit Extension (Each additional Extension past 2)		\$680	\$898 each

2009-2010 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2008-2009 Adopted Fees	2009-2010 Adopted Fees
<u>Public Works</u>			
Plan Review: Engineering & Inspection (Miscellaneous)			
- Final Map (5-20 Lots)		\$1,600 plus \$40 per Lot	\$4,219 plus \$126 per Lot
- Final Map (21-50 Lots)		\$1,600 plus \$40 per Lot	\$5,925 plus \$40 per Lot
- Final Map (51-100 Lots)		\$1,600 plus \$40 per Lot	\$6,146 plus \$36 per Lot
- Final Map (> 100 Lots)		\$1,600 plus \$40 per Lot	\$7,209 plus \$25 per Lot
- Parcel Maps/Final Maps (Residential and Non-Residential): Maps-1 lot	2006-2007	\$1,900	\$4,847
- Amended Map			\$3,638
- Pavement Design/Materials Testing: Residential and Non-Residential	2008-2009	See Exhibit B	Delete-See Materials Testing Laboratory Review Services category
- Sewer Pipe Plan Q/A Inspection 400'-1,200'	2006-2007	\$1,000	Delete-See Materials Testing Laboratory Review Services category
- Sewer Pipe Plan Q/A Inspection: Greater than 1,200'	2006-2007	\$1,800 plus \$300 per 400' lot over 2,400'	Delete-See Materials Testing Laboratory Review Services category
- VTA Bus Pad Testing	2006-2007	\$3,000 per bus pad	Delete-See Materials Testing Laboratory Review Services category
- Certificate of Correction to Recorded Map		\$190	\$659
- Electrical Design/Review: Initial Evaluation	Pre-2000-2001	\$215	Delete-See Electrical Design/Review category
- Electrical Design Review and Inspection	2008-2009	See Exhibit A	Delete-See Electrical Design/Review category
- Final Maps (Residential and Non-Residential): Final Map- 5 or More Lots	2006-2007	\$1,600 plus \$40 per lot	Delete-See Final Maps schedule
- Parcel Map Not Requiring a Tentative Map	2006-2007	\$3,565	\$6,003
- Parcel Maps (Residential and Non-Residential): Parcel Map- 1-4 Lots	2006-2007	\$1,615	\$4,847
Plan Review: Engineering & Inspection (Residential & Non-Residential Improvements)			
- Public Landscape Improvements: \$0-\$25,000	2006-2007	23% (\$1,000 minimum)	17.51% (\$1,500 minimum)
- Public Landscape Improvements: \$25,000-\$50,000	2006-2007	\$5,750 plus 16% of value > \$25,000	\$4,377 plus 10.85% of value > \$25,000
- Public Landscape Improvements: \$50,000-\$100,000	2006-2007	\$9,750 plus 13.5% of value > \$50,000	\$7,090 plus 8.96% of value > \$50,000
- Public Landscape Improvements: \$100,000-\$200,000	2006-2007	\$16,500 plus 8.5% of value > \$100,000	\$11,571 plus 6.91% of value > \$100,000

2009-2010 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2008-2009 Adopted Fees	2009-2010 Adopted Fees
<u>Public Works</u>			
Plan Review: Engineering & Inspection (Residential & Non-Residential Improvements)			
- Public Landscape Improvements: \$200,000-\$500,000	2006-2007	\$25,000 plus 7.25% of value > \$200,000	\$18,479 plus 4.69% of value > \$200,000
- Public Landscape Improvements: \$500,000-\$1,000,000	2006-2007	\$46,750 plus 4.25% of value > \$500,000	\$32,545 plus 3.34% of value > \$500,000
- Public Landscape Improvements: Over \$1,000,000	2006-2007	\$68,000 plus 2.1% of value > \$1,000,000	\$49,223 plus 2.81% of value > \$1,000,000
- Public Street Improvements: \$0-\$25,000	2006-2007	23% (\$1,000 minimum)	26.63% (\$1,500 minimum)
- Public Street Improvements: \$25,000-\$50,000	2006-2007	\$5,750 plus 16% of value > \$25,000	\$6,657 plus 9.82% of value > \$25,000
- Public Street Improvements: \$50,000-\$100,000	2006-2007	\$9,750 plus 13.5% of value > \$50,000	\$9,113 plus 15.15% of value > \$50,000
- Public Street Improvements: \$100,000-\$200,000	2006-2007	\$16,500 plus 8.5% of value > \$100,000	\$16,690 plus 8.54% of value > \$100,000
- Public Street Improvements: \$200,000-\$500,000	2006-2007	\$25,000 plus 7.25% of value > \$200,000	\$25,234 plus 5.50% of value > \$200,000
- Public Street Improvements: \$500,000-\$1,000,000	2006-2007	\$46,750 plus 4.25% of value > \$500,000	\$41,721 plus 4.90% of value > \$500,000
- Public Street Improvements: Over \$1,000,000	2006-2007	\$68,000 plus 2.1% of value > \$1,000,000	\$66,168 plus 3.99% of value > \$1,000,000
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)			
- Construction/Destruction of Water Monitoring Wells (1st 3 wells)		\$800 per permit	\$843 per permit
- Construction/Destruction of Water Monitoring Wells (Each additional well)		\$100 per well	\$169 per well
- Crane in Public Right-of-Way	2006-2007	\$1,200 per permit	\$843 per permit
- Debris Chutes	2007-2008	\$800 per permit	\$843 per permit
- Inspection of Repairs to City Infrastructure			Time and Materials
- Miscellaneous			Time and Materials
- Potholing (1st 3 locations)	2007-2008	\$800 per permit	\$843 per permit
- Potholing (Each additional location)			\$169
- Private Trench Crossings	2007-2008	\$800 per permit	See Utility Permit Schedule
- Sanitary Manhole Flow Monitoring (1st 3 locations)			\$843 per permit

2009-2010 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2008-2009 Adopted Fees	2009-2010 Adopted Fees
<u>Public Works</u>			
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)			
- Sanitary Manhole Flow Monitoring (Each additional location)			\$169 per permit
- Scaffolding, Construction Fence or Wall, etc. (per frontage)	2007-2008	\$800 per permit	\$843 per permit
- Soil Sampling Borings (1st 3 locations)	2007-2008	\$800 per permit	\$843 per permit
- Soil Sampling Borings (Each additional location)			\$169 per permit
- Street Closure (All or half street closure)			\$1,078 per closure
- Tiebacks for Retaining Walls	2007-2008	\$800 per permit	\$843 per permit
- Water Monitoring Wells outside a 300' Radius of Initial Well Location	2006-2007	\$100 per permit	Delete Fee
- Water Monitoring Wells w/in 300' Radius of Initial Well Location	2007-2008	\$800 per permit	Delete Fee
- Water-Vapor-Soil Remediation	2008-2009	\$800 per permit	\$843 per permit
Private Utility Permits			
- Arterial Utility Trench (0-40 LF)			\$2,060
- Arterial Utility Trench (Each additional 40 LF)			\$510
- Local/Collector Utility Trench (0-40 LF)			\$1,410
- Local/Collector Utility Trench (Each additional 40 LF)			\$283
- New Street Utility Trench (0-40 LF)			\$979
- New Street Utility Trench (Each additional 40 LF)			\$141
- Hydrant Water Use Exemption		\$35	\$111
Seismic Hazard Zone			
- Report Review	2008-2009	\$1,208 per review	\$994 per review
Streamside Protection			
- Streamside Protection	2008-2009	\$322 per review	\$223 per review
Underground Service Alert Locating: Non-Residential			
- \$0-\$50,000		\$702	\$250 plus 1.43% of value
- \$50,000-\$100,000		\$1,350	\$964 plus 2.32% of value > \$50,000
- \$100,000-\$200,000		\$1,836	\$2,124 plus 0.91% of value > \$100,000

2009-2010 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2008-2009 Adopted Fees	2009-2010 Adopted Fees
<u>Public Works</u>			
Underground Service Alert Locating: Non-Residential			
- \$200,000-\$1,000,000		\$2,430	\$3,032 plus 0.14% of value > \$200,000
- Over \$1,000,000		\$2,970	\$4,155 plus 0.13% of value > \$1,000,000
Underground Service Alert Locating: Residential			
- \$0-\$50,000		\$200	\$250 plus 0.31% of value
- \$50,000-\$100,000		\$780	\$402 plus 0.97% of value > \$50,000
- \$100,000-\$200,000		\$1,380	\$889 plus 0.87% of value > \$100,000
- \$200,000-\$1,000,000		\$1,780	\$1,759 plus 0.18% of value > \$200,000
- Over \$1,000,000		\$4,140	\$3,210 plus 0.12% of value > \$1,000,000
<u>Transportation</u>			
Freight Loading Zone Permits			
- Special Freight Loading Zone Permit	2007-2008	\$20 per permit	\$23 per permit
- Special Loading/Unloading Permit	2007-2008	\$20 per permit	\$23 per permit
General Plan Amendment (GPA) Model Analysis			
- Additional Runs	2008-2009	\$2,154 per additional run	\$2,385 per additional run
- GPA Base Fee	2008-2009	\$892 base fee	\$990 base fee
- GPA Requiring Traffic Modeling	2008-2009	\$4,155 per analysis	\$4,600 per analysis
- GPA Requiring an EIR	2008-2009	\$4,495 per EIR	\$4,961 per EIR
House Moving Escort			
- Escorts	2003-2004	\$110 per hour, minimum 3 hours	\$115 per hour, minimum 3 hours
Miscellaneous Fees and Charges			
- Banner Installations	2008-2009	\$43 per installation	\$44 per installation
- New Banner Installations	2008-2009	\$63 per installation	\$66 per installation plus materials
- Signal Central Monitoring Fees	2007-2008	\$76 per hour	\$77 per hour
- Tow Away Signs	Pre-2000-2001	\$0.50 each	\$0.58 each
- Valet Parking Zone - Annual Fee	2005-2006	\$300	\$345
New Subdivision Pavement Markings			
- New Subdivision Pavement Markings	2008-2009	\$377 basic fee; \$3.10 per sq. ft.	\$398 basic fee, \$3.19 per sq. ft.
New Subdivision Traffic Control Signs			
- New Subdivision Traffic Control Signs	2008-2009	\$223 per average sign	\$231 per average sign
Sale of Street Name Signs			
- Sale of Street Name Signs	2008-2009	\$262 per pair of signs	\$270 per pair of signs

2009-2010 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2008-2009 Adopted Fees	2009-2010 Adopted Fees
<u>Transportation</u>			
Side Sewer Installation			
- Sanitary Sewer Wye Installation	2008-2009	\$2,517 per installation	\$2,626 per installation
Sidewalk Repair Program			
- Sidewalk Grind w/ City's Contractor			\$20 per permit
- Sidewalk Grind w/o City's Contractor			\$0 per permit
- Sidewalk Remove and Replace w/ City's Contractor			\$110 per permit
- Sidewalk Remove and Replace w/o City's Contractor			\$90 per permit
Sidewalk Repair-Inspection and Contract Administration			
- Sidewalk Repair-Inspection and Contract Administration	2008-2009	\$145 per job	Delete Fee
Signal Design/Review			
- Major Development Signal Design: Electronic base map	2008-2009	\$6,825 (not collected if provided)	\$7,245 (not collected if provided)
- Major Development Signal Design: Per LRT, County, and State locations	2008-2009	\$3,609	\$3,817
- Major Development Signal Design: Per signal design and activation	2008-2009	\$25,400	\$26,747
- Major Development Signal Design: Traffic Controller Fee	2008-2009	\$6,800 per controller (if applicable)	\$6,810 per controller (if applicable)
- Major Development Signal Review: Per re-review after 3rd submittal	2008-2009	\$666	\$704
- Major Development Signal Review: Per signal review and activation	2008-2009	\$20,562	\$21,651
- Major Development Signal Review: Traffic Controller Fee	2008-2009	\$6,800 per controller (if applicable)	\$6,810 per controller (if applicable)
- Minor Development Signal Design: Electronic base map	2008-2009	\$6,876 (not collected if provided)	\$7,245 (not collected if provided)
- Minor Development Signal Design: Per LRT, County, and State locations	2008-2009	\$3,609	\$3,817
- Minor Development Signal Design: Per signal design and activation	2008-2009	\$15,117 per signal design	\$15,934 per signal design
- Minor Development Signal Design: Traffic Controller Fee	2008-2009	\$6,800 per controller (if applicable)	\$6,810 per controller (if applicable)
- Minor Development Signal Review: Per re-review after 3rd submittal	2008-2009	\$666	\$704

2009-2010 FEES AND CHARGES REPORT SUMMARY OF ADOPTED FEE CHANGES

Department - Fee	Date Of Last Revision	2008-2009 Adopted Fees	2009-2010 Adopted Fees
<u>Transportation</u>			
Signal Design/Review			
- Minor Development Signal Review: Per signal review and activation	2008-2009	\$13,412	\$14,131
- Minor Development Signal Review: Traffic Controller Fee	2008-2009	\$6,800 per controller (if applicable)	\$6,810 per controller (if applicable)
Taxi Stand Rental			
- Taxi Stand Rental	2008-2009	\$61.56 per space per month	\$67.27 per space per month
Tree Planting and Young Tree Trimming in Subdivisions			
- Tree Planting and Young Tree Trimming in Subdivisions	2007-2008	\$208 per tree	\$213 per tree

Parks, Recreation and Neighborhood Services

The fee structure for the entire Parks, Recreation and Neighborhood Services Department (PRNS) has been changed for 2009-2010. As part of this change, the City Manager or Designee will establish all PRNS fees. A detailed listing of the fee for each service provided by PRNS has been posted on the internet at www.sanjoseca.gov/prns.