

CITY COUNCIL STUDY SESSION AGENDA

NEW INITIATIVES/UNFUNDED PROGRAMS

FEBRUARY 22, 2007
9:00 A.M. to 11:00 A.M.
Council Chambers

- **Purpose**
To seek input from the Council for the development of the Mayor's March Budget Message and provide an initial forum for review of ideas leading to the development of the message.
- **Outcome**
To inform the development of the Mayor's March Budget Message.

PETE CONSTANT
FORREST WILLIAMS
SAM LICCARDO
VACANT
NORA CAMPOS

DISTRICT 1
DISTRICT 2
DISTRICT 3
DISTRICT 4
DISTRICT 5

CHUCK REED, MAYOR

VACANT
MADISON P. NGUYEN
DAVID D CORTESE, VICE MAYOR
JUDY CHIRCO
NANCY PYLE

DISTRICT 6
DISTRICT 7
DISTRICT 8
DISTRICT 9
DISTRICT 10

Welcome to the San José City Council meeting!

Agendas and Staff Reports for City Council items may be viewed on the Internet at www.sanjoseca.gov/clerk/agenda.asp

To arrange an accommodation under the Americans with Disabilities Act to participate in this public meeting, please call (408) 535-1260 or (408) 294-9337 (TTY) at least two business days before the meeting.

- **Call to Order and Roll Call**

CITY COUNCIL STUDY SESSION

9:00 a.m. – 11:00 a.m. Council Chambers

[Supporting Documents](#)

1. Overview of the results of the January 20, February 13 and February 20 Priority Setting Discussions.
[Presentation 1](#)
2. Review of the City's Unfunded General Fund Initiatives and Needs and Major General Fund Service Reductions for the Past Five Years.
 - (a) New and Unfunded General Fund Initiatives/Programs.
 - (b) Unmet/Deferred Infrastructure and Maintenance Needs.
 - (c) 2002-2003 - 2006-2007 Major General Fund Reductions.[Presentation 2](#)
3. Discussion of New Initiatives/Unfunded Programs.

- **Open Forum**
- **Adjourn**