

# **CITY COUNCIL STUDY SESSION AGENDA**

**CITY COUNCIL FY 2009-2010 BUDGET REVIEW**

**FEBRUARY 17, 2009**

**1:00 P.M. to 5:00 P.M.**

**CITY HALL – COMMITTEE ROOMS**

- **Purpose**

1. Early engagement of the City Council on the FY 2009-2010 Budget and discussion on preliminary budget reduction/revenue proposals.
2. To review the outcomes of the January Community Telephone Survey and January 24 Neighborhood Association Meeting.

- **Outcome**

1. Discussion of preliminary reduction/revenue proposals or concepts to resolve the General Fund structural deficit; assumptions that staff is working with to solve the structural deficit; impacts to services and/or tradeoffs that may appear in the proposed FY 2009-2010 Budget.
2. Review of key themes and trends resulting from the information collected through the January Community Telephone Survey and January 24 Neighborhood Association Meeting.

PETE CONSTANT  
ASH KALRA  
SAM LICCARDO  
KANSEN CHU  
NORA CAMPOS

DISTRICT 1  
DISTRICT 2  
DISTRICT 3  
DISTRICT 4  
DISTRICT 5

CHUCK REED MAYOR

PIERLUIGI OLIVERIO  
MADISON P. NGUYEN  
ROSE HERRERA  
JUDY CHIRCO, VICE MAYOR  
NANCY PYLE

DISTRICT 6  
DISTRICT 7  
DISTRICT 8  
DISTRICT 9  
DISTRICT 10

Welcome to the San José City Council meeting!

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- **Call to Order and Roll Call**

- 1:00 p.m. - Study Session, City Hall Committee Rooms W118-120  
Closed Session to convene immediately following the Study Session  
Adjourn to Closed Session in Council Chambers Conference Room, W133  
[See Separate Agenda](#)

## **CITY COUNCIL STUDY SESSION**

- [Attachment – Memo from the City Manager on City Council/Senior Staff Budget Retreat](#)
- [Attachment – Memo from the City Manager on the 2009-2010 Budget Priority Study Session](#)
- [Attachment – Preliminary Reduction Ideas for 2009-2010](#)
- [Attachment – Proposed Table Exercise](#)
- [Attachment – 2009-1010 Proposed Budget Balancing Guidelines \(Draft\)](#)

- 1. Welcome from Mayor Chuck Reed and City Manager Debra Figone**
- 2. National Economic Downturn & FY 2009-2010 Structural Budget Deficit.** (Kim Welsh, Chief Strategist and Jennifer Maguire, Budget Director)
- 3. Community Engagement Efforts** (Shawn Spano/Kim Welsh)
  - January 24 Neighborhood Association Meeting
  - January Community Telephone Survey
- 4. CSA Table Discussions re FY 2009-2010 Budget**
- 5. City Council Questions and Answers**

## Public Comments

- **Adjournment**

- **Closed Session**

*The City Council Closed Session will convene immediately following the end of the Study Session.*