



# **CITY COUNCIL STUDY SESSION AGENDA**

**2012-2013 CITY OF SAN JOSÉ  
BUDGET STUDY SESSIONS**

**MAY 9 – 17, 2012  
CITY HALL COUNCIL CHAMBERS**

PETE CONSTANT  
ASH KALRA  
SAM LICCARDO  
KANSEN CHU  
XAVIER E. CAMPOS

DISTRICT 1  
DISTRICT 2  
DISTRICT 3  
DISTRICT 4  
DISTRICT 5

CHUCK REED MAYOR

PIERLUIGI OLIVERIO  
MADISON NGUYEN, VICE MAYOR  
ROSE HERRERA  
DONALD ROCHA  
NANCY PYLE

DISTRICT 6  
DISTRICT 7  
DISTRICT 8  
DISTRICT 9  
DISTRICT 10

Welcome to the San José City Council meeting!

**Agendas, Staff Reports and some associated documents for City Council items may be viewed on the Internet at [www.sanjoseca.gov/clerk/agenda.asp](http://www.sanjoseca.gov/clerk/agenda.asp). Council Meetings are televised live and rebroadcast on Channel 26.**

**All public records relating to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body will be available for public inspection at the Office of the City Clerk at San José City Hall, 200 E. Santa Clara Street, Council Wing, 2<sup>nd</sup> Floor, San José, CA 95113 at the same time that the public records are distributed or made available to the legislative body. Any draft contracts, ordinances and resolutions posted on the Internet site or distributed in advance of the Council meeting may not be the final documents approved by the City Council. Contact the Office of the City Clerk at (408) 535-1260 or [CityClerk@sanjoseca.gov](mailto:CityClerk@sanjoseca.gov) for the final document.**

**To request an accommodation or alternative format under the Americans with Disabilities Act for City-sponsored meetings, events or printed materials, please call (408) 535-1260 or (408) 294-9337 as soon as possible, but at least three business days before the meeting.**

### **City 2012-2013 Operating Budget**

- Overview Wednesday, May 9, 2012 9:30 am – 10:30 am

#### ***CSA Overview, Core Services, and Performance Measures***

- Community & Economic Development Wednesday, May 9, 2012 10:30 am – 12:00 pm  
Thursday, May 10, 2012 9:00 am – 9:30 am
- Public Safety Thursday, May 10, 2012 9:30 am – 12:00 pm
- Neighborhood Services Thursday, May 10, 2012 1:30 pm – 3:30 pm
- Environmental & Utility Services Thursday, May 10, 2012 3:30 pm – 5:00 pm
- Transportation & Aviation Services Friday, May 11, 2012 9:00 am – 11:00 am
- Strategic Support/Appointees Friday, May 11, 2012 11:00 am – 12:00 pm  
1:30 pm – 3:00 pm
- Fees and Charges Friday, May 11, 2012 3:00 pm – 4:00 pm

**City 2012-2013 Capital Budget and 2013-2017 Capital Improvement Program**

- Overview Monday, May 14, 2012 1:30 pm – 2:00 pm
- Capital Program Review Monday, May 14, 2012 2:00 pm – 5:00 pm
  - Community and Economic Development
  - Environmental & Utilities Services
  - Neighborhood Services
  - Public Safety
  - Transportation & Aviation Services
  - Strategic Support

**Hold for Discussion if Needed**

**HOLD** Wednesday, May 16, 2012 9:00 am – 12:00 pm  
Thursday, May 17, 2012 9:00 am – 12:00 pm

\* Budget Study Sessions will be held in the City Council Chambers.  
\*\*Items may be taken out of order or in advance of the scheduled time if the City Council completes its discussion of the item scheduled prior to the next item. For information, call Agenda Services at 535-8285.