



# Memorandum

**TO: RULES AND OPEN GOVERNMENT COMMITTEE** **FROM: Mayor Chuck Reed**

**SUBJECT: SEE BELOW**

**DATE: August 13, 2010**

Approved

*Chuck Reed*

Date

*8/13/10*

**SUBJECT: REDEVELOPMENT AGENCY FISCAL YEAR 2010-2011 OPERATING AND CAPITAL BUDGET CALENDAR**

## RECOMMENDATION

That the Rules and Open Government Committee add the following item to the Redevelopment Agency Board meeting on September 14, 2010:

Approval of the FY 2010-2011 Proposed Operating and Capital Budget Calendar

## BACKGROUND

Below please find the Agency FY 2010-2011 Proposed Operating and Capital Budget calendar for the upcoming Redevelopment Agency Budget process.

September 7, 2010	Agency Budget Preparation Session (9:00 am – 12:00 pm, Council Chambers)
September 17, 2010	Release of FY 2010-2011 Proposed Operating and Capital Budget
September 30, 2010	Study Session: Agency Proposed FY 2010-2011 Operating and Capital Budget. (1:30 pm – 5:00 pm, Council Chambers)
October 5, 2010	Public Hearing: Agency's Proposed FY 2010-11 Operating and Capital Budget (7:00 pm, Council Chambers)
October 5, 2010	Agency Budget Documents Due to Mayor's Office (as a reminder, only single signature Budget Documents will be accepted)
October 15, 2010	Release of Mayor's FY 2010-11 Agency Budget Message
October 26, 2010	Approval of Mayor's FY 2010-11 Agency Budget Message
October 26, 2010	Approval of Agency's FY 2010-11 Agency Operating and Capital Budget
November 2, 2010	Adoption of Agency's FY 2010-11 Agency Operating and Capital Budget

The above dates are subject to change, but any required changes will be posted on the Agency's web site. Following release of the Proposed Budget to the Agency Board, copies of the current and proposed budget documents will be available for review and download at the Agency's web site: <http://www.sjredevelopment.org/Finance/financialinfo.htm>