

## 2009-2010 Adopted Budget

Average Cost per Position for Salary and Benefits		
	Total	% of Base Payroll
<b>BASE PAYROLL</b> (includes special/premium pays for all employees)	\$87,922	
<b>RETIREMENT BENEFITS</b>	\$20,756	
<b>HEALTH/DENTAL BENEFITS</b>	\$9,693	
<b>OTHER BENEFITS</b>	\$2,048	
<b>TOTAL (ALL BENEFITS)</b>	<b>\$32,497</b>	<b>36.96%</b>
<b>Average Total Cost Per FTE</b>	<b>\$120,418</b>	

**Date:** August 21, 2009

**Source:** OMB ABS Report - Salary and Fringe Benefit  
Costs by Bargaining Unit & Fund for the 2009-2010  
Adopted Budget

**Note:** Does not include worker's compensation cost or overtime. The figures above are budgeted costs and include the cost of providing paid time off, such as vacation, holidays, personal/executive leave, and sick leave, to the extent that paid leave is taken during the fiscal year. The actual salary and benefit costs of individual employees vary.