BUDGET DOCUMENT # 10

CITY OF SAN JOSE
CAPITAL OF SILICON VALLEY

Memorandum

TO: MAYOR REED

FROM: Councilmember Nancy Pyle

SUBJECT: BUDGET DOCUMENT

DATE: May 19, 2009

Approved Nancy Pyle Date 5/20/09

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

New Expenditure/Reinstatement

Program/Project Title: District 10 Office and Constituent Outreach Budget Carry-Over

Amount of City Funding Required: $ 113,360 Office Budget
$ 18,563 Constituent Outreach

Fund Type (i.e. General Fund, C&C funds, etc.) District 10 Office Budget

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

These funds will be used to continue community outreach services, projects, events, and activities that benefit the approximately 100.000 residents of Council District 10

Funding Source

Program/Project Title: FY 2008-2009 District 10 Office Budget

Amount of City Funding Change: $ 131,923

Fund Type (i.e. General Fund, C&C funds, etc.) District 10 Office Budget

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Continued community outreach, constituent services and various activities related to District 10

Department or Organization: Council Office

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins

Phone number: 535-1275

E-mail address: dennis.hawkins@sanjoseca.gov

This change is:

___X__ One-time _____ Ongoing

The City Service Area to which the change best relates:

- ❑ Community and Economic Development Services
- ❑ Environmental and Utility Services
- X Neighborhood Services
- ❑ Public Safety
- ❑ Strategic Support
- ❑ Transportation and Aviation Services