BUDGET DOCUMENT # 26

CITY OF SAN JOSE
CAPITAL OF SILICON VALLEY

Memorandum

TO: MAYOR REED

FROM: Councilmember Ash Kalra

SUBJECT: BUDGET DOCUMENT

DATE: May 20, 2010

Approved Ash Kalra Date 5/21/10

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

City-Council Initiated Essential Services Preservation Fund/Other Budget Proposals

Program/Project Title: District 2 Office Re-Budget

Amount of City Funding Required: $ Office Budget: $221,512. Constituent Outreach: $4,540

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

These funds will be used for the operation of the District 2 Council Office.

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These funds will be used for the operation of the District 2 Council Office.

Department or Organization: Council District 2

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins

Phone number: 535-1260

E-mail address: dennis.hawkins@sanjoseca.gov

This change is:

___X__ One-time _____ Ongoing

The City Service Area to which the change best relates:

- ❑ Community and Economic Development Services
- ❑ Environmental and Utility Services
- ❑ Neighborhood Services
- ❑ Public Safety
- X Strategic Support
- ❑ Transportation and Aviation Services