

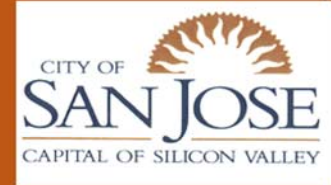
Evaluation Report for San José BEST & Intervention Programs

MGPTF Summary



CITY OF SAN JOSÉ BEST, MGPTF, and San Jose Intervention Programs Evaluation Report 2009-2010 Cycle XIX

PRESENTED TO:
Mayor's Gang Prevention Task Force
San José Parks, Recreation, Neighborhood Services





Effort This Year By BEST Grantees

- 22 contracts spent \$2.9 million in BEST funds.
- \$1.5 million match for a total of \$4.4 million in funds spent
- Delivered 275,203 hours of direct service to 5,781 customers (65% high risk gang impacted)
- Cost per hour was \$11.79 for total funds and \$7.77 for San Jose BEST grant funds

Effect (Were our services effective?)

- High Customer Satisfaction – 88%
- High Service Productivity (changes for the better) – 77%
- Desirable Average Service Performance Index - 687
- Effectiveness improved by 6% from last year.

MGPTF Summary of Survey Results

- **MGPTF Policy Team has been effective.**
83% Agree – A 15% increase from last year – 0% Disagree
- **MGPTF Technical Team has been effective.**
87% Agree - An 8% increase from last year – 0% Disagree
- **My communication with other service providers and agencies has improved because of my involvement in the MGPTF.**
82% Agree - A 3% increase from last year – 0% Disagree
- **My involvement in the MGPTF has allowed me to take action with other members to meet needs and solve problems in our city.**
80% Agree - A 5% increase from last year -1% Disagree

Results - This Year

Population results are used to determine if key indicators are going in a desirable or undesirable direction over time. Population results can assist us to focus our efforts to move indicators in a desirable direction.	
Long term trend going in a desirable direction	Long term trend going in a undesirable direction
School Success Indicators - Desirable	School Success Indicators - Undesirable
Academic Performance Index Scores	Graduation Rates Based on NCES Definition
Percent of Graduates Completing Requirement to UC/CSU	Four Year School Drop Out Rate
Graduation Rates Based CPI Definition	
Truancy, Expulsion and Suspension Rates for San José Schools	
Crime Indicators - Desirable	Crime Indicators - Undesirable
Ratio of Juvenile Violent Crime Arrests for 5th to 12th Graders in Public School	<p>Note: Indicators are not used to point fingers but to assist everyone in the community to work together to produce healthy productive futures for our youth. Educating and keeping our youth safe is everyone's responsibility.</p>
Ratio of Juvenile Felony Arrests for 5th to 12th Graders in Public School	
Ratio of Violent Crimes per 100,000 Population	
Number of Gang Related Incidents	



Q & A