Amenity Item	Community Amenities	Est. Design/Const. Cost (Today's $)	Est. Land Cost	
A1	Sports Field on Legacy (7AC)	$5,000,000	$12,200,000	
A2	Sports Field and Other Park Improvements on Berg (5 AC)	$3,500,000	$8,700,000	
B	Lake Cunningham Regional Skate Park	$5,300,000		
C1	Upper Silver Creek Trail	$2,200,000		
D	Fowler Creek Park Master Plan – Phase II & III	$8,500,000		
E	Open Space and Trail Connections – (Upper Silver Creek)	$4,300,000		
F	Recreational Ice Skating Rink (one ice sheet)	Credit Enhancement		
H	Additional 11,500 SF to Library in Evergreen Area		$4,000,000	
I & K	Community/Youth Center and Gym on Arcadia (2AC)	$33,100,000	$3,500,000	
J	Yerba Buena / San Felipe Roads Improvements by Creek	$380,000		
L	Adult Sport Complex on Arcadia (12 AC)	$4,300,000	$20,900,000	
O	Improve Lower Silver Creek Channel along Barberry between King and Meadowfair Park	Not recommended as a recreational project		
	Total	$66,580,000	$49,300,000 =	**$115,880,000**
	Other			
	Mount Pleasant Multiuse Complex	?????		
	Turn-key Park on Pleasant Hill Golf Course (5 AC)	$3,500,000	$7,600,000	

Notes:

Cost for Item B already considered $1.037M funded by Prop 12
Cost for Item J already considered $275K funded by C&C Fund

Land costs are estimated to be $40/sq.ft. for all sites except for Pleasant Hills which is estimated to be $35/sq.ft.

Disclosures: The cost estimates are generated based on limited project descriptions. It is staff's best effort absent any detailed architectural and engineering plans.
The cost estimates are based on today's $; do not include any inflation; do not take into consideration potential project phasing.
The cost estimates assume if City is to construct all improvements
Project descriptions are the same as the feasibility study. Project descriptions are subject to change pending on future public outreach process

Attachment 5