



Memorandum

TO: MAYOR REED

FROM: Councilmember Johnny Khamis

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2013

APPROVED: 

DATE: May 21, 2013

Recommendation

That the following recommendation be enacted.

Proposal

Program Title: District 10 Office and Constituent Outreach Budgets - Rebudget Request

Amount of City Funding Required: \$27,381 – Office Budget
 \$9,066 – Constituent Outreach
 (\$3,500) - To PRNS for WiFi Expansion at ACC
 \$32,947 – Total Adjusted Rebudget Estimate

Fund Type: District 10 Office Budget and Constituent Outreach Budget

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Transfer of up to \$3,500 of the D10 rebudget amount to PRNS will allow for the acquisition and installation of hardware required to expand wireless internet access throughout the Almaden Community Center and Library. Key areas of the Community Center, including key meeting rooms, now lack the WiFi signal necessary for user access. Numerous requests from the community have been made for improved WiFi access at this hub community center and this proposal would allow PRNS to meet this community request.

This adjustment and the balance of the rebudget will allow the D10 Council Office to meet a District need and continue to provide a high level of constituent service to the residents of San José.

Funding Source

District 10 Council Office and Constituent Outreach Budgets

HONORABLE MAYOR AND CITY COUNCILMEMBERS

May 21, 2013

Subject: D10 Office and Constituent Outreach Budgets – Rebudget Request

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Department or Organization: PRNS

Department or Organization Contact:

Name: Ed Bautista

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Department or Organization: City Clerk's Office

Department or Organization Contact:

Name: Toni Taber

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This change is:

One-time Ongoing

The City Service Area to which the change best relates:

Mayor and City Council / Neighborhood Services