



Memorandum

TO: MAYOR REED
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Pierluigi Oliverio
DATE: May 22, 2013

Approved Pierluigi Oliverio Date May 22, 2013
by P.F.

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **District 6 Office Budget Carry Over**

Amount of City Funding Required: **\$72,627**

Fund Type (i.e. General Fund, C&C funds, etc.): **General Fund (Council District 6 Office Budget)**

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Funds will be used for community outreach, projects, and other needs that provide for the residents of District 6.

Funding Source:

FY 2012-2013 District 6 Office Budget

Department or Organization: **See Below**

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: **Toni Taber, City Clerk City of San Jose**

Phone number: **408-535-1270**

E-mail address: **toni.taber@sanjoseca.gov**

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services