



Memorandum

TO: MAYOR REED
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Ash Kalra
DATE: 5/22/2013

Approved

Ash Kalra

Date

5/22/13

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **OPENING THE SOUTH SAN JOSE POLICE SUBSTATION**

Amount of City Funding Required: \$2.3 million in 2013-2014 and \$2.2 million ongoing.

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Since its completion in October 2010, the new SJPD Substation in South San José has been sitting unused, and unstaffed due to significant operating budget shortfalls during the past decade. Being that SJPD's Southern Division services nearly 500,000 residents of our City, having police resources more readily available in the southern part of San José will improve response times and service, afford fuel savings, and will decrease travel time for our patrol officers.

I request that this funding, along with an ongoing \$2.2 million, be allocated from the General Fund to be added to the \$3.1 million that has been funded or is expected to be funded from various law enforcement grants, bringing total resources to open the facility to \$5.4 million for Phase I opening of the substation.

Funding Source

- Essential Services Reserve (\$2 million)
- Other (Program/Project/Fund): General Fund

Department or Organization: San José Police Department

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Lisa Perez, Chief Admin Officer, SJPD

Phone number: (408) 537-1624

E-mail address: Lisa.Perez@sanjoseca.gov

This change is:

_____ One-time x Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services