



Memorandum

TO: MAYOR REED
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Rose Herrera
DATE: 5/22/13

Approved

Date

5/22/13

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Council District 8 Budget Carryover

Amount of City Funding Required: \$7,113

Fund Type (i.e. General Fund, C&C funds, etc.): Council District 8 Office Budget

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will be used to continue community outreach services, projects, events, and activities that will benefit the residents of Council District 8.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): FY 2012-2013 District 8 Office Budget

Department or Organization: Council District 8

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Toni Taber

Phone number: 408-535-1270

E-mail address: toni.taber@sanjoseca.gov

This change is:

 X One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services