



Memorandum

TO: MAYOR REED

FROM: Councilmember Ash Kalra
Councilmember Kansen Chu

SUBJECT: BUDGET DOCUMENT

DATE: 5/22/2013

Approved

Ash Kalra *Kansen Chu*

Date

5/22/13

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **CODE ENFORCEMENT STAFF - Add 2.0 FTE Code Enforcement Inspectors**

Amount of City Funding Required: \$243,278 in 2013-2014 (Personal \$165,084; Non-Personal \$78,194)

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

We propose adding two additional code enforcement staff for the purpose of addressing residential code enforcement complaints.

The current fiscal year's requested funds are 0.83% of the FY 2013-2014 \$29.4 million Future Deficit Reserve currently set aside.

We ask that this small percentage be used to augment Code Enforcement personnel to alleviate blight and other code violations in our community for one year. The total amount deducted for the 2.0 FTE CEI's shall be refunded to the Future Deficit Reserve Fund by the General Fund Excess Fund Balance during the mid-year budget review of 2013-2014.

Funding Source

- Essential Services Reserve (\$2 million)
 Other (Program/Project/Fund): 2013-2014 Future Deficit Reserve (\$29.4 million)

Amount of City funding Change: \$243,278 in 2013-2014

Fund Type: General Fund

Department or Organization: PBCE

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Joseph Horwedel, Director

Phone number: (408) 535-7800

E-mail address: Joseph.Horwedel@sanjoseca.gov

This change is:

 x One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services