



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember Xavier Campos  
Councilmember Kansen Chu

**SUBJECT:** BUDGET DOCUMENT

**DATE:** 5/22/13

Approved

*[Signature]*

Date

5/22/13

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: **TABS program**

Amount of City Funding Required: **\$293,837**

Fund Type (i.e. General Fund, C&C funds, etc.): **General Fund**

Proposal Description, including anticipated outcomes:

Restoration of the Truancy Abatement and Burglary Suppression (TABS) Program will assist with the diversion efforts to curb youth criminal activities within our City. By dedicating funding in this year's budget to the TABS program we will restore an effective method at capturing students who are truant and diverting them from becoming involved with criminal activities, while promoting school attendance and graduation.

### Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): General Fund – Police Department Budget

Department or Organization: Police Department

Name: Lisa Perez, Division Manager

Phone number: 408.537.1624

E-mail address: lisa.perez@sanjoseca.gov

This change is:

One-time

Ongoing

The City Service Area to which the change best relates:

Community and Economic Development Services

Environmental and Utility Services

Neighborhood Services

Public Safety

Strategic Support

Transportation and Aviation Services

