



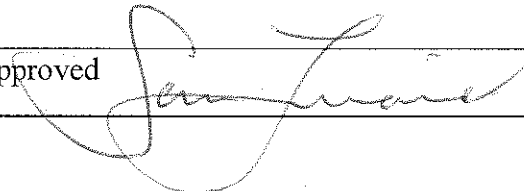
Memorandum

TO: MAYOR REED

FROM: Councilmember Sam Liccardo

SUBJECT: BUDGET DOCUMENT

DATE: May 22, 2013

Approved  Date 5-22-13

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Council District 3 Budget

Amount of City Funding Required: \$6,640

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will continue to be used for District 3 constituent outreach, events and activities benefiting the residents of District 3.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): District 3 Office and Outreach Budget

Department or Organization: Council District Three

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Toni Taber, City Clerk

Phone number: 535-1270

E-mail address: toni.taber@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services