



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember Pete Constant

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 22, 2013

Approved

Date May 22, 2013

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

**Program/Project Title:** Increase funding to the Police Department for recruiting, hiring, backgrounding, and other related expenses  
**Amount of City Funding Required:** \$964,250  
**Fund Type (i.e. General Fund, C&C funds, etc.):** General Fund

### Funding Source

**Program/Project Title:** Reduce Mayor and City Council budgets by 10%  
**Amount of City Funding Change:** (\$964,250)  
**Fund Type (i.e. General Fund, C&C funds, etc.):** General Fund

### **Proposal Description:**

The Mayor and City Council consistently do not spend their full budget allocation each year. Additionally, the Mayor and City Councilmembers, as well as their staff, took a 10% pay cut several years ago along with all other City employees. The Mayor and City Council budgets were never reduced to reflect this savings and free up funding for additional City services.

This 10% reduction in the Mayor and City Council budgets would reflect this change. This savings should be used to increase the Police Department budget in order to further funding for recruiting, hiring, background, and other related expenses.

**Department or Organization:** Mayor and City Council  
Police Department

**Department or Organization Contact**  
**Cost Estimates arrived at utilizing proposed budget**

This change is:

\_\_\_ One-time \_\_\_ X Ongoing

The City Service Area to which the change best relates:

- |  |   |
|--|---|
| <input type="checkbox"/> Community & Economic Development Services | <input type="checkbox"/> Environmental and Utility Services   |
| <input type="checkbox"/> Neighborhood Services                     | <input type="checkbox"/> Transportation and Aviation Services |
| <input checked="" type="checkbox"/> Public Safety                  | <input checked="" type="checkbox"/> Strategic Support         |