

**CITY OF SAN JOSE  
2019-2020 PROPOSED OPERATING BUDGET**

**CITY ORGANIZATION BY CITY SERVICE AREA**

**Community and Economic Development**

**Economic Development**  
Arts and Cultural Development  
Business Development and Economic Strategy  
Real Estate Services  
Regional Workforce Development

**Fire**  
Fire Safety Code Compliance

**Housing**  
Affordable Housing Portfolio Management  
Affordable Housing Production and Preservation  
Homelessness Interventions and Solutions  
Neighborhood Capital Investment and Public Services  
Rent Stabilization and Tenant Protection

**Planning, Building and Code Enforcement**  
Development Plan Review and Building Construction  
Citywide Land Use Planning

**Public Works**  
Regulate/Facilitate Private Development

**Environmental and Utility Services**

**Community Energy**  
Providing Clean Energy to the Community  
Community Energy Customer Support  
Community Energy Community Programming

**Environmental Services**  
Potable Water Delivery  
Recycled Water Management  
Recycling and Garbage Services  
Stormwater Management  
Sustainability and Environmental Health  
Wastewater Management

**Transportation**  
Sanitary Sewer Maintenance  
Storm Sewer Maintenance

**Neighborhood Services**

**Library**  
Access to Information, Library Materials, and Digital Resources  
Literacy and Learning, Formal and Lifelong Self-Directed Education

**Parks, Recreation and Neighborhood Services**  
Community Facilities Development  
Parks Maintenance and Operations  
Recreation and Community Services

**Planning, Building and Code Enforcement**  
Code Enforcement

**Public Works**  
Animal Care and Services

**Public Safety**

**City Manager**  
City-Wide Emergency Management

**Fire**  
Fire Department Emergency Response  
Fire Prevention

**Independent Police Auditor**  
Independent Police Oversight

**Police**  
Crime Prevention and Community Education  
Investigative Services  
Regulatory Services  
Respond to Calls for Service and Patrol Support

**Transportation and Aviation Services**

**Airport**  
Airport Business Development  
Airport Facilities  
Airport Operations  
Airport Planning and Capital Development

**Transportation**  
Parking Services  
Pavement Maintenance  
Street Landscape Maintenance  
Traffic Maintenance  
Transportation Planning and Project Delivery  
Transportation Safety and Operations

**Strategic Support**

<b>Finance</b> Disbursements Financial Reporting Purchasing and Risk Management Revenue Management Treasury Management	<b>Information Technology</b> Customer Contact Center Business Solutions Technology Infrastructure and Operations
<b>Human Resources</b> Employee Benefits Employment Services Health and Safety Training and Development	<b>Public Works</b> Facilities Management Fleet and Equipment Services Plan, Design, and Construct Public Facilities and Infrastructure

**Mayor, City Council, and Appointees**

<b>Mayor and City Council</b> City Council Council General Office of the Mayor	<b>City Clerk</b> City Clerk Services
<b>City Attorney</b> Legal Services	<b>City Manager</b> Lead and Manage the Organization
<b>City Auditor</b> Audit Services	<b>Retirement Services</b> Retirement Plan Administration