



2019-2020

OPERATING BUDGET

**COMMUNITY
DEVELOPMENT
BLOCK GRANT
(CDBG) FUND**

**2019-2020
FUNDING
ALLOCATION**

Community Development Block Grant Fund

2019-2020 Funding Allocation

The Community Development Block Grant (CDBG) Fund accounts for federal grant monies received from the U.S. Department of Housing and Urban Development (HUD). The national objectives of the program are to provide assistance to persons of low- and moderate- incomes, prevent or eliminate slums and blight, or meet an urgent community development need. The chart below summarizes the funding priorities in the following categories: Contractual Community Services (CCS – up to 15% of funding); and Community Development Improvements (CDI), Administration, Fair Housing and Planning (Admin – up to 20% of funding). Due to the uncertainty of the Federal Government funding level of CDBG at the time the 2019-2020 Proposed Operating Budget was prepared, the chart below reflects the Housing Department’s estimates. The City has not yet released the “FY 2019-2020 Annual Action Plan” due to the uncertainty of the Federal Government funding. It is anticipated that the draft “FY 2019-2020 Annual Action Plan” will be posted for public review on May 14, 2019. Actions to align the 2019-2020 Operating Budget with the approved “FY 2019-2020 Annual Action Plan” will be made during the 2018-2019 Annual Report process.

Funding Category	CDBG Activities	Sub-Grantee	Funding
CDI	Capital Projects <ul style="list-style-type: none"> ▪ Haven Rehabilitation ▪ Non-Profit Notice of Funding Availability (NOFA)/Planning Phase ▪ Soft Story Match ▪ Bill Wilson Enclave ▪ Property Acquisition 	City - Housing Department	\$7,745,057
CDI	Place Based Street and Infrastructure Enhancements <ul style="list-style-type: none"> ▪ King and St. James Improvements ▪ Pedestrian Improvements (Crosswalks) 	City - Transportation Department	\$1,410,000
CDI	Enhanced Code Enforcement	City - Planning, Building and Code Enforcement Department	\$1,102,037
CDI	Job Training for Unhoused Individuals	San Jose Street Team	\$500,000
CDI	Minor Repair Services	Rebuilding Together Silicon Valley	\$1,100,000
CDI	Minor Repair Services	Habitat for Humanity	\$550,000

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Funding Category	CDBG Activities	Sub-Grantee	Funding
CCS	Tenant Protection Legal Services	Law Foundation	\$500,000
CCS	Services for Homeless and Unhoused Populations	HomeFirst	\$399,097
CCS	Senior Access & Health Support	POSSO	\$75,000
CCS	Meals on Wheels	The Health Trust	\$125,000
CCS	Neighborhood Engagement	Somos Mayfair Inc.	\$150,000
CCS	Neighborhood Engagement	CommUniverCity	\$50,000
CCS	Fair Housing	Law Foundation	\$100,000
Administration			\$1,865,462
Total CDBG Expenditures			\$15,671,653