

• **Notice of Contracts Executed by Council Appointees:**

In accordance with Municipal Code Section 4.04.080, titled “Quarterly Reports”, the following is submitted as a report on contracts executed by Council Appointees or designee during the second quarter of Fiscal Year 2016-2017 (October 1, 2016 – December 31, 2016). The list includes contracts or amendments to contracts for services up to \$290,000, contracts or amendments to contracts for grants with a value up to \$290,000, or contracts and amendments to contracts for equipment, supplies, and material with a value up to \$1,170,000.

Purchase Orders for services with a value greater than \$120,000 and up to \$290,000, and for equipment, supplies, and material with a value greater than \$120,000 and up to \$1,170,000 are included in this report.

The “Sole Source” and “Retro” columns are intended to designate if the agreement was issued through a competitive process, or issued retroactively (after the work was initiated). A “Yes” response indicates a sole source or retroactive contract, a “No” response indicates that the contract was competitively selected or not retroactively issued. A “N/A” response indicates that the action is not applicable, such as amendments, temporary staffing, or contracts issued directly to another public agency.

City Attorney’s Contract Activity

Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Felipe Flores dba Prism Investigations	Process service.	\$5,000	Yes	No
Quest Discovery Services	Legal Photocopy and Subpoena / Process Service – exercise Option #2. Extended term only.	\$70,000	No	No
Kopy Kat	Legal Photocopy service – exercise Option #2. Extended term only.	\$5,000	No	No
KL Capital dba BlackStone Discovery	Legal Photocopy and Subpoena / Process Service – exercise Option #2. Amendment to add \$15,000.	\$76,500	No	No
File-It	Law Library Updating Services.	\$10,000	Yes	No

City Auditor’s Contract Activity

The City Auditor’s Office reported that they did not have any contract activity to report.

City Clerk's Contract Activity

The Clerk's Office did not provide any contract information.

City Manager's Contract Activity

Department	Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Airport	AirProjects, Inc.	Concession consultant services to support the development of a concession program at SJC. Services will be provided to the City on an as-needed basis pursuant to individual service orders.	\$100,000	No	No
Airport	Federal Aviation Administration	Grant Application for Purchase of Airfield Rescue and Fire Fighting Vehicle.	\$645,621	No	No
Airport	Federal Aviation Administration	Grant Application for Airfield Electrical System Rehabilitation and Upgrades - Study and Design.	\$1,000,000	No	No
Airport	Federal Aviation Administration	Grant Application for Safety Management Systems.	\$500,000	No	No
Airport	Federal Aviation Administration	Grant Application for the Upgrade for Lighting System for CAT II Approach.	\$1,000,000	No	No
Airport	Scala	Scala is a software license for programing the dynamic portion of the new entry sign. Contract will last three years.	\$2,150	No	No
Airport	United States Customs and Border Patrol	For additional 6,480 hours of customs service, on an overtime basis, to clear commercial and general aviation flights at the airport. The Airport will reimburse Customs for the additional hours. Customs services include immigration, customs, baggage and agricultural control services.	\$1,100,000	Yes	No
City Manager	San Jose East Side Union High School District	Agreement to install and maintain a wireless network within the geographic boundaries of the District. Identifies City and District responsibilities with regard to costs.	\$2,700,00	No	No
City Manager	United Neighborhoods of Santa Clara County	Grant for CAP and NBD.	\$147,500	Yes	No

Department	Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Environmental Services Department	Association of Bay Area Governments (ABAG)	Grant funds will allow for the construction of green infrastructure features that will reduce storm water pollutants entering local creeks and waterways, improve community aesthetics, and contribute to needed traffic calming improvements. "Chynoweth Avenue Green Street Demonstration Project."	\$2,250,000	No	Yes
Environmental Services Department	Bay Area Community Resources	Consultant will recruit, train and provide the City with an AmeriCorps Fellow that will assist in implementing energy-efficiency community engagement activities that support the City's energy policies and strategies.	\$20,250	Yes	No
Environmental Services Department	Christmas in the Park Inc.	Contract is sponsorship agreement with Christmas in the Park producers and managers of the 2016 event.	\$37,500	No	No
Environmental Services Department	County of Santa Clara	Cost sharing agreement between CSJ and Santa Clara County for public outreach sponsorship agreement with the SJ Earthquakes. This agreement was approved by the County Board of Supervisors at its Nov 15, 2016 meeting.	\$150,000	No	No
Environmental Services Department	CSI Services, Inc.	Provide inspection support services for the Edenvale Reservoir Rehabilitation construction project.	\$84,687	No	No
Environmental Services Department	Earthquakes Soccer, LLC	Earthquakes soccer, LLC will provide various public outreach opportunities on a suite of environmental topics over three seasons from 2017-2019. County of Santa Clara will pay \$150K of the \$270K cost.	\$270,000	No	No
Environmental Services Department	EMC Research, Inc.	develop and conduct surveys to determine customer awareness of available services.	\$40,000	No	No
Environmental Services Department	HydroScience Engineers, Inc.	Consultant will provide engineering consultation services to the City for design and construction of several projects at SJ/SC RWF under Service order #8.	\$236,259	No	No
Environmental Services Department	HydroScience Engineers, Inc.	Consultant will provide engineering consultation services to the City for design and construction of several projects at SJ/SC RWF. Service Order 10.	\$236,259	No	No

Department	Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Environmental Services Department	PricewaterhouseCoopers Public Sector, LLP	Develop an ESP with comprehensive accounting of existing sustainability goals linked to Greenhouse Gas (GHG) emissions, water and mobility. Develop strategies, specific measures, and implementation plans, including short, mid-term and long-term goals, policies, metrics, and timelines.	\$250,000	No	No
Environmental Services Department	San Jose Water Company	As-needed construction of minor installations and repairs to the potable and recycled water distribution system. Extending agreement from 5/13/13-5/12/17 to 11/12/17.	\$4,623,675	No	No
Environmental Services Department	Vitol, Inc.	Transfer of 24,000 Ca Carbon Allowances to offset air emissions from the San Jose -Santa Clara Regional Wastewater Facility.	\$303,692	No	No
Finance	Peter J. Ross DBA Ross Financial	Provide financial advisory services related to the proposed issuance of bonds for the Don De Dios Project	\$42,500	No	No
Fire	Active Wellness	To provide a comprehensive wellness program for all fire sworn employees.	\$115,000	No	No
Fire	Bay Area Urban Areas Security Initiative	This is an agreement with the City and County of Santa Francisco for the distribution of 2015 UASI.	\$1,000,000	No	No
Fire	County of Santa Clara	2013 Emergency Management Performance Grant agreement for staff funding for emergency planning and preparedness trainings.	\$139,000	No	No
Fire	Law Enforcement Psychological Services, Inc.	Amendment #1 - To provide psychological examinations for fire recruitments. Original CHAD 661396. Original Amount \$26,750, now \$41,750. Difference of \$15,000.	\$41,750	No	No
Fire	MOU for Feasibility Study for Delivery of Emergency Ambulance Services (A.P. Trinton)	MOU among City of San Jose, Santa Clara, Morgan Hill, Gilroy, Milpitas, Sunnyvale, Palo Alto, and Mountain View for the Development and completion of Feasibility Study relating to Delivery of Emergency Ambulance Services.	\$7,946	No	No

Department	Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Fire	Stanford Health Care	Consultant is responsible for reviewing and providing input into the development of all operational policies and procedures that directly or indirectly impact patient care and shall provide medical control and oversight for the CITY's Emergency medical Services (EMS) program.	\$129,600	No	No
Housing	Amerinational Community Services, Inc.	Consultant will provide loan collection and portfolio management services.	\$120,000	No	Yes
Housing	Applied Survey Research, Inc.	Complete 2017 Homeless Census and Survey for all City and County of Santa Clara jurisdictions and provide general qualitative data and reporting at the City and County reporting levels.	\$180,000	No	No
Housing	County of Santa Clara	Support operations and oversight of the Help Management Information System (HMIS), a database for homeless service providers.	\$120,000	No	Yes
Housing	County of Santa Clara	Amendment #1 - Care coordination project to provide funding for nine intensive case managers to provide services to the most vulnerable chronically homeless individuals. Original CHAD # 660538. Original amount \$1,040,000, Now \$976,000. Difference of \$64,000.	\$976,000	No	Yes
Housing	E Martin Consulting	Loan underwriting services for originating and restructuring loans to nonprofit and for-profit housing developers for the development of affordable housing.	\$280,000	No	No
Housing	Jeffrey Townsend	Fourth amendment increasing compensation for providing rental dispute mediation services between property owners and tenants to \$106,500.00.	\$106,500	No	No
Housing	Management Partners, Inc.	Create a work plan to transition from the existing Apartment Rent Ordinance to fully implement the new ARO adopted by Council.	\$172,00.00	No	Yes
Human Resources	Alliance Resource Consulting LLC	Executive Recruitment for the Assistant Director of Human Resources position.	\$27,000	No	Yes
Human Resources	Cigna	Amendment to provide accidental death and dismemberment insurance to city employees. Amendment to add \$96,500.	\$579,000	No	Yes

Department	Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Human Resources	Cooperative Personnel Services DBA CPS HR Consulting	Executive recruitment services for Deputy Director of Emergency Services.	\$23,500	No	Yes
Human Resources	Cooperative Personnel Services DBA CPS HR Consulting	Executive recruitment for Deputy Director, Finance Treasury.	\$25,000	No	Yes
Human Resources	CPS HR Consulting	Executive Recruitment for Deputy Director - Parks Division and Deputy Director - Recreation and Community Services Division for PRNS.	\$26,500	No	No
Human Resources	P&A Administrative Services, Inc.	P&A Group will administer the City's Flexible spending account program.	\$54,000	No	No
Human Resources	P&A Administrative Services, Inc.	P&A group will administer the City's commuter benefit program.	\$6,500	No	No
Human Resources	Pacific Secured Equities, DBA Intercare Holdings Insurance Services, Inc.	Consultant services for the administration of a portion of the City's workers' compensation program and related services. Council 11/29/16, item 3.8, Resolution 77988.	\$5,180,848	No	No
Human Resources	The Standard Insurance Company	This is a continuation of the Agreement with Standard Insurance Company to provide Long Term Disability insurance coverage to City Employees. Extending term 1/1/17-12/31/17.	\$2,165,363	No	No
Human Resources	The Standard Insurance Company	This agreement will provide basic life (including AD&D coverage), voluntary supplemental life, and dependent life insurance services for all full-time benefited City employees, retirees and their dependents. Extending time to 1/1/17-12/31/17.	\$1,318,693	No	No
Library	Pacific Library Partnership	Application to receive grant funds that will enable the expansion of the Life Skills Academy program that will give teens practical and essential life skills to prepare them for life after high school.	\$11,920	No	No

Department	Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Library	TEI Landmark Audio	Grant application. If received, these funds will support a project to bring early literacy resources to local preschools.	\$1,000	No	No
Office of Economic Development	Alum Rock Educational Foundation	For "Unraveling the Knot" a series of workshops led by artist/educator Corinne Okada Takara in Dublin and San Jose, which will re-interpret Celtic Knots forms through the lens of modern technology tools and traditional Japanese knot cording.	\$5,000	No	No
Office of Economic Development	BAE Urban Economics	Consultant is providing analysis of financing options for infrastructure in the Diridon Station.	\$50,000	No	No
Office of Economic Development	BW Research Partnership, Inc.	Contractor will provide labor market information research services to Work2Future. Council 6/7/17 Item 2.10 Resolution #77760.	\$94,333	No	No
Office of Economic Development	California Coffee Ventures, LLC dba Chromatic Coffee	Active Storefront Assistance Grant.	\$13,600	No	No
Office of Economic Development	Carneghi, Nakasako & Associates	Contract agreement for appraisal consultant services.	\$10,000	No	No
Office of Economic Development	Carneghi, Nakasako & Associates	Consultant provides appraisal services related to Diridon Station and the Autumn Street extension.	\$10,000	No	Yes
Office of Economic Development	City of San Mateo	CSJ Office of Equality Assurance to provide minimum wage enforcement services to San Mateo	\$30,000	No	No
Office of Economic Development	Conventions, Sports & Leisure International, LLC	Contractor will provide advisory and consultation services to the City related to developing enhanced performances metrics for the City's contract with Team San Jose for providing destination marketing and facility operational services.	\$9,500	Yes	No
Office of Economic Development	County of Santa Clara	The County is willing to grant Cirque du Soleil ~ 100 parking spaces in the 171 W Hedding St parking garage for SJPD during the time Cirque du Soleil is scheduled to perform	\$9,500	No	No
Office of Economic Development	County of Santa Clara	Cirque du Soleil will need ~700 parking spaces for the scheduled performances in "E Lot" bounded by Taylor Street, San Pedro Street, Mission Street and Guadalupe Parkway.	\$51,000	No	No

Department	Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Office of Economic Development	CreaTV	CreaTV will provide production services for a three-minute video for the 2016 Cornerstone of the Arts.	\$2,740	No	Yes
Office of Economic Development	Daniel Garcia	Consultant to conduct 4 photo sessions with 4 San Jose business CEOs for images to be used in advertising that will appear in SV Business Journal and The Registry, as part of OED campaign showing benefits of corporations locating to San Jose.	\$3,000	No	Yes
Office of Economic Development	Finwater Advisors	Consultant agreement for advisory services to assist the City in creating a Public Purpose Media District.	\$50,000	Yes	Yes
Office of Economic Development	Firebird Youth Chinese Orchestra	"Bright Bamboo Flute" project, which will bring Dizi virtuoso Li Zengguang and his daughter Li Jifan from Beijing to give master classes to FYCO musicians, hold a workshop for promoting both Western and Eastern flutes, and perform at the 2nd International Airmusic Festival.	\$5,000	No	No
Office of Economic Development	HMH Engineers	Analysis of infrastructure in the Diridon Station area.	\$180,000	No	No
Office of Economic Development	Independent Productions	Videography of three CityDance Events on 9/29/16, 10/6/16 and 10/13/16.	\$3,500	No	No
Office of Economic Development	Jenny Do	Provide event coordination services and present the Vietnamese Artist Showcase, which will take place at the San Jose City Hall Rotunda on January 20, 2017.	\$2,500	Yes	No
Office of Economic Development	Joint Venture Silicon Valley	Joint Venture Silicon Valley Network promotes & facilitates greater cooperation & understanding within the region's public/private sectors through initiatives, forums & subcommittees. Through this agreement, JVSN will assist the City by holding forums, providing data, & access to Loopnet tool.	\$35,617	Yes	Yes
Office of Economic Development	Keen Independent Research, Inc.	Contractor will provide labor market information research services to Work2Future. Council 6/7/17 Item 2.10 Resolution #77760.	\$94,333	No	No
Office of Economic Development	Luis and Guadalupe Nanez	City of San Jose has acquired property owned by the Nanez family. City needs to accept the grant deed. Escrow company will record - not City Clerk.	\$699,999	N/A	No

Department	Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Office of Economic Development	McCreery Avenue LP	New lease agreement, where City as tenant.	\$5	No	No
Office of Economic Development	Metropolitan Education District	Contractor will provide educational instruction to WIA/WIOA eligible clients. Council 6/7/16 item 2.10 #77760.	Portion of \$1,381,397	No	No
Office of Economic Development	Mighty Dot Media Inc.	Part of "why San Jose" advertising campaign - 4 ads for print and online, featuring CEOs of SJ-based companies and their reasons for choosing San Jose to locate or expand. Part of OED business development outreach and branding.	\$7,000	No	No
Office of Economic Development	Mighty Dot Media Inc.	Purchase of three ads in The Registry / SF print and online.	\$7,000	No	No
Office of Economic Development	Pacific Bell Telephone Company	Pacific Bell 3rd amendment to existing lease agreement to City Owned property at 5285 Doyle Drive, San Jose.	\$594,124	No	Yes
Office of Economic Development	Robin Treen	Contractor provides curatorial and visual arts exhibits management for Exhibits Program in City Hall incl. identifying and organizing exhibits consistent with Council-adopted CH Exhibits Policy and provides oversight for installation and removal of exhibits and related informational signage.	\$34,000	Yes	Yes
Office of Economic Development	San Jose Evergreen Community College District, Workforce Institute	Contractor will provide educational instruction to WIOA eligible clients. Council 6/7/16, Item 2.10, Resolution 77760.	Portion of \$1,381,397	No	No
Office of Economic Development	San Jose Silicon Valley Chamber of Commerce	Consultant agreement to promote economic development in San Jose. Amendment updates the schedule of payment to allow for the second installment of payment to be made in November of 2016. Amount has not changed.	\$40,000	No	No
Office of Economic Development	San Jose State University	Amendment revises the term to conform with what was approved by council on 12.1.15 memo. Instead of 2.5 year term, this amendment provides for a full 3-year term. No other changes to the contract. Council 12.1.15 item 4.1 #29656.	\$285,000	No	No

Department	Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Office of Economic Development	Santa Clara Valley Transportation Authority	City, on behalf of VTA is overseeing project management for Bus Rapid Transit's Art Enhancement Program. This second amendment extends the term of the agreement and adjusts the scope of services and schedule of performance.	\$1,255,000	No	Yes
Office of Economic Development	School of Arts and Culture at MHP	For a two-week long tour in Mexico with performances, school visits, outreach and master classes, culminating in a week-long artist/teacher-in-residence position with the Orquesta Sinfonica Juvenil de Guadalajara.	\$5,000	No	Yes
Office of Economic Development	Signet Media, Inc.	Incentive Grant.	\$13,600	No	No
Office of Economic Development	Silicon Valley Creates	Support workshops and conferences to advance organizational capacity-building for nonprofit arts organizations. Arts Commission approved on 8/15/16.	\$20,000	Yes	Yes
Office of Economic Development	Social Policy Research Associates, Inc.	Contractor will provide labor market information research services to Work2Future. Council 6/7/17 Item 2.10 Resolution #77760.	\$94,333	No	No
Office of Economic Development	Symphony Silicon Valley	Present performance of Nutcracker for school aged children as part of Artspark.	\$6,108	Yes	No
Office of Economic Development	Wen Yuan Huang and Kai-Lee Huang, Trustees of the Huang Family Trust dated 8/28/84 as amended 2/28/05	Renewal of third lease extension, effective 12/1/16-11/30/21, where city is tenant.	\$940,737	No	No
Office of Economic Development	West Valley-Mission Community College District	Contractor will provide educational instruction to WIOA eligible clients.	\$1,336,861	No	No
Office of Economic Development	Willow Glen Business and Professional Association	Grant from District 6 to the WGBA to procure and install artworks in Willow Glen along Lincoln Ave. retail district to enhance the destination quality and character of the area.	\$143,350	No	Yes

Department	Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Parks, Recreation & Neighborhood Services	Brakeley Briscoe, Inc.	Amendment # 2 to extend the term of consulting contract through May 31, 2017. No change in compensation. DB645454.	\$60,000	No	No
Parks, Recreation & Neighborhood Services	CA Department of Transportation	CSJ was awarded a grant for \$350,000 be Environmental Enhancement and Mitigation Program (EEMP) for the Lower Silver Trail project (Alum Rock to Hwy 680) that will install 1.17 miles of paved, multi-use trail in East San Jose. PRNS is requesting a 2-year extension for the project due to the need to secure regulatory permits and an access permit from the Santa Clara Valley Water District (Property Owner).	\$350,000	No	No
Parks, Recreation & Neighborhood Services	CA Dept. of Parks & Recreation	The original grant agreement with the State of CA (Prop 84) was for \$600,000 to expand .15 acres of Buena Vista Park. PRNS was able to complete work for \$500,000. That left \$100K if unspent funds on the grant and PRNS would like to expand scope of services to install drinking fountain, sports equipment, artificial turn and other amenities.	\$600,000	No	No
Parks, Recreation & Neighborhood Services	CA Natural Resource Agency	CSJ was awarded a grant for \$1,000,000 by CA Natural Resource Agency in March 2015 to design and construct one mile of paved trail along a former rail right of way that extends from Minnesota Ave to Lonus St. in the Willow Glen neighborhood. This amendment will extend the term from May 1,2017-June 30,2018.	\$1,000,000	No	No
Parks, Recreation & Neighborhood Services	County of Santa Clara Behavioral Health Services Dept	Agreement for SHORT-DOYLE Mental Health Services between County and City for FY 16/17.	\$300,000	No	Yes
Parks, Recreation & Neighborhood Services	Disney Online dba Disney Interactive	The Special Park Use Unit (SPU) of the PRNS grants Disney Online dba Disney Interactive a permit for use of Lake Cunningham Skate Park for one day filming.	\$720	No	No
Parks, Recreation & Neighborhood Services	Dolce Hayes Mansion	Facility Use / Event agreement for three-day PRNS analyst training at Hayes Mansion.	\$2,053	No	No

Department	Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Parks, Recreation & Neighborhood Services	National Council on Aging	Contractor to provide funding to the City of San Jose during the Grant Period to demonstrate the value of Aging Mastery Program in the community and to lay the groundwork.	\$7,500	No	No
Parks, Recreation & Neighborhood Services	National Council on Aging	National Council on Aging (NCOA) has developed an incentive-based educational program currently known as Aging Mastery Program, designed to provide seniors the education, information and resources they need to improve their health and wellness. NCOA will be providing training, materials, and licensing to staff so they can implement the Aging Mastery Program at 12 senior programming sites. DB 645308.	\$6,000	No	No
Parks, Recreation & Neighborhood Services	Nestle Purina PetCare Company	Purina will donate Doxie Tunnel piece of equip to Olinder Park.	\$20,000	No	No
Parks, Recreation & Neighborhood Services	San Jose Parks Foundation	Grant to SJPF to fundraise and recruit volunteers to support the mission of PRNS. DB 645510.	\$70,000	No	No
Parks, Recreation & Neighborhood Services	Santa Clara Valley Water District	SCVWD to transfer \$269,575 to City of San Jose for cost of a pipeline (plus contingency) for procurement and installation as part of Thompson Creek Trail. Reduces long term O&M for District.	\$269,575	No	No
Parks, Recreation & Neighborhood Services	Wallace Roberts & Todd, Inc.	Consultant will submit deliverables (including vision statement, implementation plan, plan sets, budget, and complete completion entry), to demonstrate their vision for St. James Park, and will present their vision on 10/15/16 Jury Day.	\$25,000	No	No
Planning, Building & Code Enforcement	CalRecycle, State of California	Grant agreement EA 27 16-17 fiscal year.	\$29,979	No	No
Planning, Building & Code Enforcement	Hexagon Transportation Consultants, Inc.	Service Order #2 - Traffic Analysis for the North San Jose Area Development Policy Update Phase I, as part of the Master Agreement. Hexagon will provide transportation analysis consulting services for the City's NSJADP.	\$330,000	No	Yes
Planning, Building & Code Enforcement	Metropolitan Transportation Commission	Amendment No 1 to Funding Agreement for services related to the MTC Priority Development Area.	\$1,390,000	No	No

Department	Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Planning, Building & Code Enforcement	San Jose State University Research Foundation (dba Communivercity)	Amendment #2 - Consultant will assist the City of San Jose Planning staff in the development of the East Santa Clara Urban Village Plan including site analysis, plan concepts and community outreach. Original CHAD # 660037.	\$132,820	No	No
Planning, Building & Code Enforcement	Than Do and Chunhong Liu Revocable Trust	Urban Agriculture Incentive Zone - Trustees are the property owners 466 West San Carlos.	\$308	No	No
Planning, Building & Code Enforcement	Than Do and Chunhong Liu Revocable Trust	Urban Agriculture Incentive Zone - Trustees are the property owners 466 West San Carlos.	\$308	No	No
Police	California Department of Justice (CA DOJ)	2016 Sex Offender Registration and Notification Act (SORNA) Reallocation grant. Funds can be used for equipment and training-related expenses for sec offender registration and notification purposes.	\$40,000	No	No
Police	California Office of Traffic Safety	Application for a grant administered by the California Office of Traffic Safety. The goal of the grant is to reduce the number of victims killed and injured in crashes involving alcohol, speed, red light running and other collision factors. Primarily funds overtime for Officers to staff DUI saturation patrols and distracted driving enforcement operations. Additionally, will cover a Phlebotomist, checkpoint supplies, and a reconstruction software to measure roadways and skids. Council 11/1/16 item 2.9.	\$300,000	No	No
Police	City and County of San Francisco	Agreement between CSJ and County of SF for the distribution of UASI 2016 grant funds. Council date 12/13/16 Item 2.33A.	\$1,403,416	No	No
Police	City and County of San Francisco	Modification #2 to 2015 UASI agreement. The modification is to increase allocation for Project C to purchase additional 19 P25 dual band radios. The funding is coming from the savings realized from Project C-Interoperability Manager position vacancy and Project D-equipment cost was lower than originally budgeted.	\$1,000,000	No	No

Department	Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Police	Civilian, Inc.	Consultant will implement a comprehensive recruitment marketing plan which will focus on targeting highly qualified individuals into employment with CSJ PD.	\$200,000	No	No
Police	Community Solutions for Children, Families and Individuals	Consultant will employ a Human Trafficking Coalition Coordinator to provide administrative assistance to the South Bay Coalition to End Human Trafficking.	\$50,000	No	Yes
Police	County of Santa Clara	City will be reimbursed for providing School Crossing Guard services under areas of County.	\$85,905	No	Yes
Police	Datapact 360, Inc.	Design and conduct community survey related to safe communities pilot program.	\$10,000	No	No
Police	DOJ OJP 2016 ICAC Forensic Capacity Hiring Program for Wounded Veterans	Award acceptance of DOJ OJP 2016 Internet Crimes Against Children Task Force Forensic Capacity Hiring Program for wounded veterans.	\$150,000	No	No
Police	DOJ OJP 2016 ICAC Grant	Acceptance of the Department of Justice Office of Justice Programs 2016 Silicon Valley ICAC-Internet Crimes Against Children, Continuation Grant Supplemental Funding. Council 11/1/16 Item 2.10.	\$411,960	No	Yes
Police	Empower Initiative	Consultant will assist SJPD command staff with design and implementation of organizational culture change theory on the topic of Principled Policing: Procedural Justice and Implicitly Bias.	\$49,200	Yes	No
Police	San Diego Community College District	Facility Use Application - SJPD conducting testing.	\$400	No	No
Police	San Diego Community College District	Facility Use Application - SJPD conducting testing.	\$400	No	No
Police	Santa Clara County Office of the Sheriff	SJPD will conduct firearms training at the Santa Clara County Sheriff's Office Firearms Training Facility at 9600 Malech Road, San Jose.	\$24,060	No	No

Department	Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Public Works	ADS Environmental Services	Citywide storm and sanitary sewer flow monitoring to refine and validate City's Master Plan. Currently there is a remaining unencumbered amount of \$139,000. Seeks to use for wet weather flow monitoring for upcoming winter.	\$139,000	No	No
Public Works	Children's Discovery Museum	Funds for lactation station for CDM.	\$50,000	No	No
Public Works	City of Cupertino	City of San Jose's Office of Equality Assurance to provide minimum wage enforcement services to the City of Cupertino.	\$5,000	No	No
Public Works	National Institute of Standards and Technology (NIST)/NVLAP	This MOU is for the Department of Public Works' Materials Testing Laboratory to maintain the National Voluntary Accreditation Program (NVLAP) administered by the National Institute of Standards and Technology (NIST) of the US Department of Commerce.	\$4,975	No	No
Public Works	SANDIS Civil Engineers Surveyors Planners	Consultant will provide on an as-needed basis on-call Surveying and Mapping services for various capital projects.	\$290,000	No	No
Public Works	Santa Clara Valley Transportation Authority	Cooperative Agreement with VTA for the reimbursement of encroachment permit fees and additional services costs related to the construction of the Silicon Valley Berryessa Extension Project. Term extended to June 30, 2017.	\$3,900,000	No	No
Public Works	Santa Clara Valley Transportation Authority	Third amendment to the agreement to perform final design services and construction support for traffic signals and streetlights.	\$1,954,000	No	No
Transportation	75 E Santa Clara Street Tenant, LLC (aka WeWork)	Parking agreement with new downtown tenant WeWork. Council 6-28-16 item 2.15.	\$1,300,000	No	Yes
Transportation	Arup North America Limited	Arup will assess the feasibility of building an automated guideway transit system connecting the Airport to Diridon Station.	\$100,000	Yes	No

Department	Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Transportation	Ben Tripousis, California High Speed Rail	Under the agreement, the California High Speed Rail Authority will reimburse the City for City staff costs associated with the development of the high-speed rail project in the City of San Jose.	\$270,000	No	No
Transportation	County of Santa Clara	Cost-sharing agreement: City will contribute funds towards the County-implemented construction project to modify the traffic signal at Almaden Expressway and Trinidad Ave to improve intersection safety.	\$137,500	No	No
Transportation	Metropolitan Transportation Commission - MTC	Program for Arterial System Synchronization (PASS) FY2016/2017 project for signal retiming - jointly funded by MTC and CSJ. San Jose will forward MTC \$22,073.	\$188,230	No	No
Transportation	Peninsula Corridor Joint Powers Board	Co-op agreement between parties to implement caltain corridor electrification project whereas city will provide design overview and construction inspection via encroachment permit to JPB for work done in City ROW. Council 9/27/16 Item 6.1	\$34,000	No	No
Transportation	Philips Lighting North America Corporation	Reduce fees charged by the City to relocate a previously installed smartpole at the City's request.	\$138,307	No	No
Transportation	San Jose Woman's Club	Bicycle racks will be installed at the San Jose Woman's Club by city work crews. These racks will be available to the public by the terms of this agreement. Costs covered from TDA3 Grant from MTC of \$100,000.	\$740	No	No
Transportation	Santa Clara Valley Transportation Authority	Extending funding agreement between VTA and the City until 09/29/17.	\$72,000	No	No
Transportation	State of CA Dept of Transportation	Program Supplement Agreement between CA DOT (Caltans) and the CSJ to encumber funds in federal programming authority to complete engineering work for the St. John Street Multi-Modal Improvement Project	\$1,497,154	No	No
Transportation	State of CA, Dept of Transportation	Program Supplement agreement between CA DOT (Caltrans) and CSJ to encumber funds in federal programming authority to complete engineering work for the Park Avenue Highway Safety Improvement Program Project	\$668,300	No	No

Department	Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Transportation	State of CA, Dept of Transportation	Program supplement agreement between CA DOT (Caltrans) and CSJ to encumber funds in federal programming authority to complete engineering work for the St. John Street bikeway and pedestrian improvement project.	\$1,185,000.00	No	No
Transportation	State of California, Department of Transportation	Program supplement agreement between Caltrans and CSJ to encumber funds in federal programming authority to complete engineering work for the OBAG Pedestrian Oriented Traffic Signals Project.	\$800,000	No	No

Director of Finance Contract Activity – Services

Department	Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Airport	Aplena, Inc.	Cisco smartnet maintenance and support services.	\$148,150	No	No
Citywide	Sprint PCS	Cellular/wireless phones, services and related accessories only.	\$160,000	No	No
Citywide	Verizon Wireless	Cellular/wireless services, phones, equipment	\$160,000	No	No
Environmental Services	Abb, Inc.	Service grid maintenance and support services.	\$206,706	Yes	No
Environmental Services	Pump Repair Service Co.	Pump and well repair services. Amendment to add \$95,000.	\$250,000	No	No
Finance	Essential Staffing, Inc.	Temporary staffing services.	\$159,097	No	No
Finance	ERM- West Inc.	Odorous emission analysis.	\$181,455	No	No
Finance	Trendtec, Inc.	Temporary personnel	\$261,000	No	No
Finance	Yoh Health Care	Temporary medical assistant and worker's compensation adjuster II.	\$257,333	No	No
Fire	Municipal Emergency Services	Firefighter protective clothing.	\$200,000	No	No

Department	Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Parks, Recreation & Neighborhood Services	Interstate Fence Co.	Metal and steel fence repairs and replacements.	\$270,000	No	No
Planning, Building & Code Enforcement	CSDC Systems, Inc.	AMANDA 6 Citywide permitting system software maintenance for existing licenses/modules.	\$120,554	Yes	No
Public Works	Accel Air Systems, Inc.	HVAC maintenance services.	\$290,000	No	No
Public Works	AG Painting Services	Interior and exterior painting services as needed.	\$262,000	No	No
Public Works	Ciari Plumbing & Heating, Inc.	Backflow device testing, repair, installation, and modification.	\$185,000	No	No
Public Works	FEHL Construction	Minor construction services.	\$270,000	No	No
Public Works	FFEHL Construction	Minor construction services for animal care center.	\$270,000	No	No
Public Works	Harry L. Murphy, Inc.	floor maintenance and repair services for various city locations.	\$270,000	No	No
Public Works	Herc Rentals Inc.	Light construction/maintenance equipment rental as needed.	\$250,000	No	No
Public Works	Interstate Fence Co.	Metal and steel fence repairs and replacements.	\$200,000	No	No
Public Works	Motorolla CE, Inc.	Motorolla radios and related parts.	\$135,000	Yes	No
Public Works	Pac Machine Co.	Rental of towable 12-inch diesel dry/self-prime pumps.	\$270,000	No	No
Public Works	Pac Machine Co	Rental of towable diesel dry prime pumps.	\$269,000	No	No
Public Works	Prime Mechanical Service, Inc.	Repairs of commercial refrigerators, freezers, and ice makers.	\$165,000	No	No
Public Works	Pro Door and Glass	Automatic/electric doors, gates, window repairs, and maintenance.	\$270,000	No	No
Public Works	Pro Door and Glass	Automatic/electronic doors, gates and window repairs.	\$140,000	No	No
Transportation	Net Electric, Inc.	LED streetlight conversion services.	\$270,000	No	No

Director of Finance Contract Activity – Equipment, Materials & Supplies

Department	Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Airport	Design Space Modular Buildings	Manufacture, supply and install 72 ft. x 60 ft.	\$539,917	No	No
Airport	Oldcastle Precast, Inc.	Manufacture, supply and install a 30 ft. x 20 ft. precast.	\$192,170	No	No
Citywide	Computerland of Silicon Valley	Computer tablets & related accessories.	\$250,000	No	No
Environmental Services	Environmental Dynamics, Inc.	Edi membranes, cores and clamps.	\$141,000	No	No
Information Technology	Optiv Security, Inc.	3200 next generation threat prevention appliance.	\$129,480	No	No
Library	School Specialty Inc.	Library supplies for 23 libraries.	\$201,187	No	No
Parks, Recreation & Neighborhood Services	Valley Transportation Authorities	Bus passes for senior nutrition program participants.	\$150,000	Yes	No
Parks, Recreation & Neighborhood Services	Evergreen Supply	Landscape products on an as-needed basis. Amendment to add \$75,000.	\$195,000	No	No
Police	Mallory Safety and Supply LLC	3M mobile automatic license plate recognition (ALPR) systems (8).	\$161,471	No	No
Public Works	Emergency Vehicle Outfitters	Police vehicle equipment.	\$387,500	No	No
Public Works	Lc Action Police Supply	Police vehicle equipment.	\$359,438	No	No
Public Works	Us Foodservice, Inc.	Food products for San Jose family camp.	\$200,000	No	No
Public Works	Downtown Ford	New vehicles.	\$600,000	No	No
Public Works	Elk Grove Auto Group	New fleet vehicles. Amendment to add \$500,000.	\$850,000	No	No
Public Works	Folsom Lake Ford	New ford police interceptor utility suv.	\$900,000	No	No
Public Works	Winner Chevrolet	New fleet vehicles.	\$300,000	No	No

Department	Contractor	Description of Contract	\$ Amount	Sole-Source?	Retro?
Public Works	Wondries Fleet Group	New fleet vehicles.	\$500,000	No	No
Public Works	Us Foodservice, Inc.	Food products for resale at happy hollow park & zoo.	\$500,000	No	No
Public Works	Altec Industries, Inc.	New 2016 f550 chassis with 45' altec aerial bucket truck. Amendment to add \$4,961.18.	\$425,475	No	No
Public Works	Sunnyvale Ford	Ford automotive parts.	\$120,000	No	No
Public Works	Papco	Ford automotive parts.	\$180,000	No	No
Public Works	Air Filter Supply	Air filters.	\$150,000	No	No
Public Works	Bruce's Tire, Inc.	Goodyear tires and automotive road services.	\$150,000	No	No
Public Works	Goodyear Commercial Tire	Automotive tires, service, and road call repairs.	\$550,000	No	No
Transportation	Fastenal Company	Fast 5000 vending machines for industrial supplies and tools.	\$400,000	No	No
Transportation	Edges Electrical Group, Llc	Streetlight lamps, photo controls, fuses, and accessories.	\$300,000	No	No