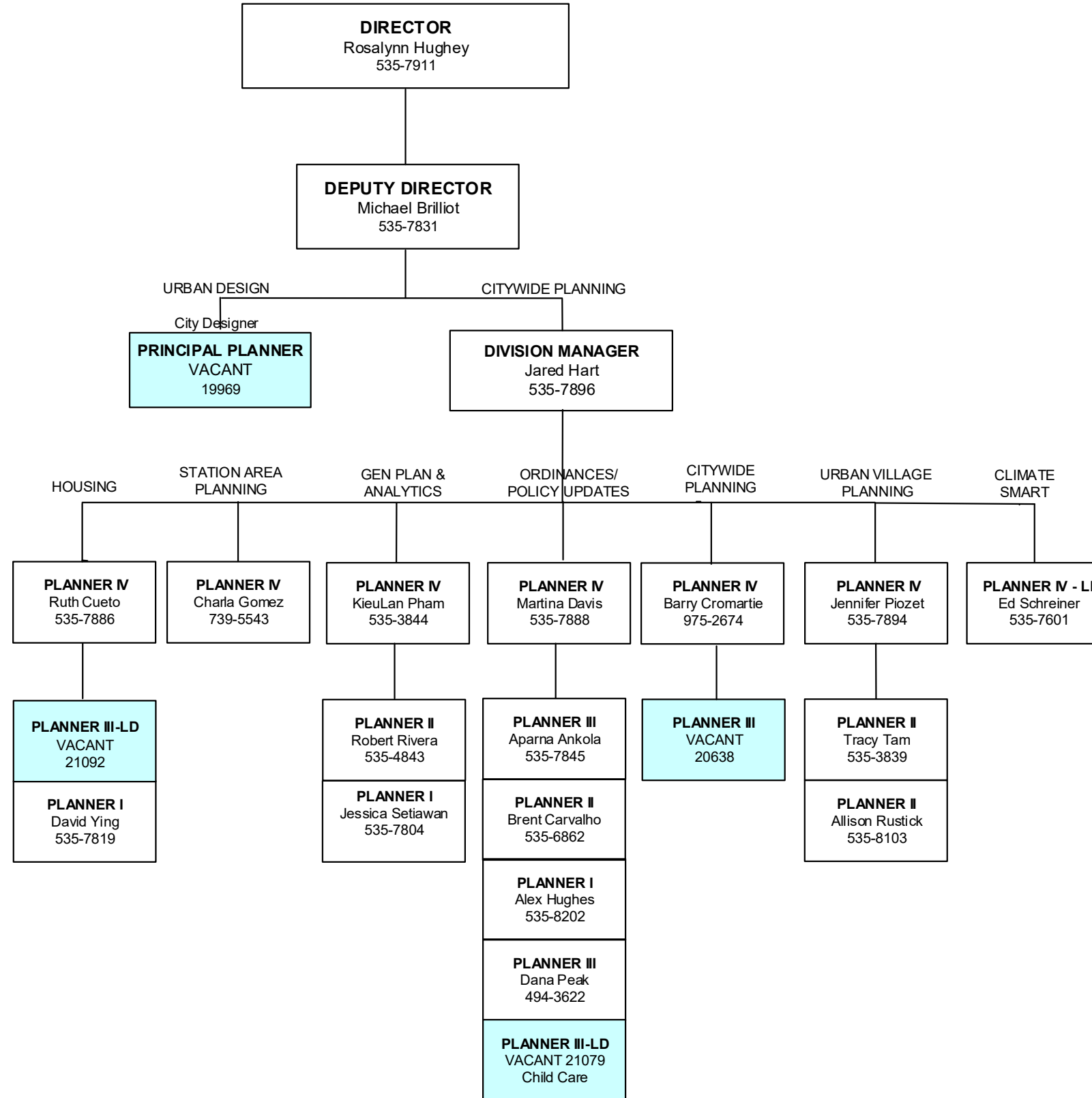


Planning, Building and
Code Enforcement

Citywide Planning Team
April 27, 2020



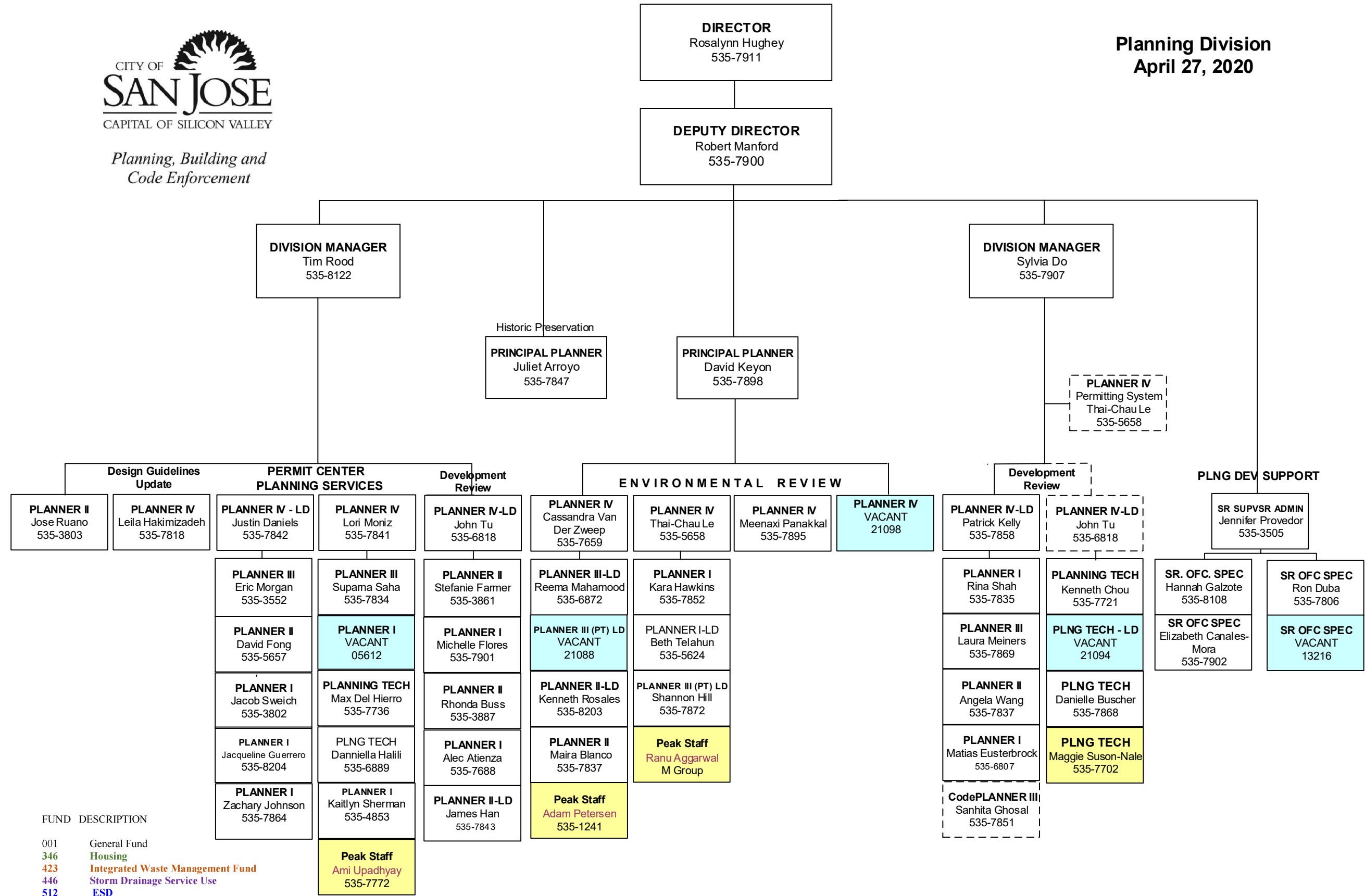
FUND DESCRIPTION

- 001 General Fund
- 346 Housing
- 423 Integrated Waste Management Fund
- 446 Storm Drainage Service Use
- 512 ESD
- 523 Airport Maintenance and Operations
- 541 Sewage Service And User Charge
- 465 Construction Excise Tax Fund
- 441 CDBG



Planning, Building and Code Enforcement

Planning Division
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FUND DESCRIPTION

001	General Fund
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541	Sewage Service And User Charge
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FTE: 44 Filled, 3 Peak Staffers, 1 retired rehire, 4.5 Vacancies