

District 1 — Justin Lardinois  
District 3 — Barry Del Buono  
District 5 — Ruben Navarro  
District 7 — Vacant  
District 9 — Julie Quinn  
Mayor — Nhi Duong

(VC) Alex Shoor — District 2  
Huy Tran — District 4  
(C) Andrea Wheeler — District 6  
Lee Thompson — District 8  
Michael Fitzgerald — District 10  
Martha O’Connell — CAAC MR  
Ryan Jasinsky — CAAC ML

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\*Commissioners are appointed by corresponding Council Members, but do not represent the Council District.

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**MEETING AGENDA**

5:45PM

FEBRUARY 14, 2019  
CITY HALL WING ROOMS 118-119

**I. Call to Order & Orders of the Day**

**II. Introductions**

**III. Consent Calendar**

- A. Approve the Minutes for the Special Meeting of January 17, 2019  
ACTION: Approve the January 17, 2019 action minutes

**IV. Reports and Information Only**

- A. Chair  
B. Director  
C. Council Liaison

**V. Open Forum**

*Members of the Public are invited to speak on any item that does not appear on today’s Agenda and that is within the subject matter jurisdiction of the Commission. Meeting attendees are usually given two (2) minutes to speak on any discussion item and/or during open forum; the time limit is in the discretion of the Chair of the meeting and may be limited when appropriate. Speakers using a translator will be given twice the time allotted to ensure non-English speakers receive the same opportunity to directly address the Commission.*

**VI. Old Business**

**VII. New Business**

**A. Annual Action Plan Funding Strategies 2019-2020 (R. Lopez, Housing Department)**

ACTIONS: 1) Hold a public hearing on funding priorities for the Fiscal Year 2019-2020 Annual Action Plan for the use of federal funds from the U.S. Department of Housing and Urban Development, and 2) Provide Housing Department staff with input on the Annual Action Plan funding.

**VIII. Open Forum**

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**IX. Meeting Schedule**

The next regular meeting is scheduled to be held on Thursday, March 14, 2019 in Wing Rooms 118-120 at San José City Hall, 200 E. Santa Clara St, San José, CA 95113.

**X. Adjournment**

*The City of San José is committed to open and honest government and strives to consistently meet the community's expectations by providing excellent service, in a positive and timely manner, and in the full view of the public.*

*You may speak to the Commission about any discussion item that is on the agenda, and you may also speak during Open Forum on items that are not on the agenda and are within the subject matter jurisdiction of the Commission. Please be advised that, by law, the Commission is unable to discuss or take action on issues presented during Open Forum. Pursuant to Government Code Section 54954.2, no matter shall be acted upon by the Commission unless listed on the agenda, which has been posted not less than 72 hours prior to meeting.*

Agendas, Staff Reports and some associated documents for the Commission items may be viewed on the Internet at <http://www.sanjoseca.gov/hcdc>.

Correspondence to the Housing & Community Development Commission is public record and will become part of the City's electronic records, which are accessible through the City's website. Before posting online, the following may be redacted: addresses, email addresses, social security numbers, phone numbers, and signatures. However, please note: e-mail addresses, names, addresses, and other contact information are not required, but if included in any communication to the Housing & Community Development Commission, will become part of the public record. If you do not want your contact information included in the public record, please do not include that information in your communication.

All public records relating to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body will be available for public inspection at the Office of the City Clerk, 200 East Santa Clara Street, 14<sup>th</sup> Floor, San José, California 95113, at the same time that the public records are distributed or made available to the legislative body. Any draft resolutions or other items posted on the Internet site or distributed in advance of the commission meeting may not be the final documents approved by the commission. Contact the Office of the City Clerk for the final document.

On occasion, the Commission may consider agenda items out of order.

The Housing & Community Development Commission meets every Second Thursday of each month (except for July and December) at 5:45pm, with special meetings as necessary. If you have any questions, please direct them to the Commission staff. Thank you for taking the time to attend today's meeting. We look forward to seeing you at future meetings.

**To request an accommodation or alternative format under the Americans with Disabilities Act for City-sponsored meetings, events, or printed materials, please call (408) 535-1260 as soon as possible, but at least three business days before the meeting.**

**Please direct correspondence and questions to:**

City of San José  
Attn: Viviane Nguyen  
200 East Santa Clara Street, 12<sup>th</sup> Floor  
San José, California 95113  
Tel: (408) 975-4462  
Email: [viviane.nguyen@sanjoseca.gov](mailto:viviane.nguyen@sanjoseca.gov)

**Para residentes que hablan español:** Si desea mas información, favor de llamar a Theresa Ramos al 408-975-4475.

**Riêng đối với quý vị nói tiếng Việt :** Muốn biết thêm chi-tiết, xin vui lòng tiếp xúc với Viviane Nguyen, Đ.T. 408-975-4462.

**對於說華語的居民:** 請電 408-975-4450 向 Ann Tu 詢問詳細事宜。說粵語的居民則請撥打 408-975-4425 與 Yen Tiet 聯絡。

**Para sa mga residente na ang wika ay tagalog:** Kung kinakailangan pa ninyo ng inpormasyon, tawagan si Shirlee Victorio sa 408-975-2649. Salamat Po.

**HOUSING & COMMUNITY DEVELOPMENT COMMISSION**  
**MEETING ACTION MINUTES**

**FEBRUARY 14, 2019**

**MEMBERS PRESENT:**

Andrea Wheeler	Chair
Alex Shoor	Vice Chair
Martha O’Connell	Commissioner
Ryan Jasinsky	Commissioner
Justin Lardinois	Commissioner
Huy Tran	Commissioner
Nhi Duong	Commissioner

**MEMBERS ABSENT:**

Ruben Navarro	Commissioner
Barry Del Buono	Commissioner
Julie Quinn	Commissioner
Michael Fitzgerald	Commissioner
District 7	Commissioner
District 8	

**STAFF:**

Helen Chapman	Council Liaison
Kristen Clements	Housing Department
Selena Copeland	Housing Department
Robert Lopez	Housing Department
Adam Marcus	Housing Department
Viviane Nguyen	Housing Department
Theresa Ramos	Housing Department
Fred Tran	Housing Department

**(I) Call to Order & Orders of the Day**

**Chair Wheeler called the meeting to order at 6:03 PM.**

**(II) Introductions** – Commissioners and staff introduced themselves.

**(III) Consent Calendar**

**A.** Approve the Minutes for the Special Meeting of December 13, 2018

**ACTION:** Approve the December 13, 2018 action minutes

**Commissioner O’Connell moved to approve the minutes, with a correction for the December meeting minutes to include the reason for her abstention from the November item vote was due to the lateness of the hour, with a second by Commissioner Quinn. The motion passed unanimously (7-0).**

*Note: The minutes have been corrected.*

## FINAL

### (IV) Reports and Information Only

- A. **Chair:** Chair Wheeler indicated that Commissioner Thompson will submit a resignation letter due to health reasons. Commissioner Tran is absent due to a personal reason. Chair Wheeler also expressed appreciation for Commission O'Connell's comment during the Rules Committee on mobilehome evictions.
- B. **Director:** Ms. Kristen Clements shared that there will be an opening for Commissioner Thompson's newly-vacant position, and that the current vacant position for Commissioner Medina's seat was in process. All open postings will be shared with Commissioners.
- C. **Council Liaison:** Ms. Helen Chapman had no comments.

### (V) Open Forum

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**Resident emphasized the importance of the Commercial Impact Fee.**

### (VI) Old Business

None.

### (VII) New Business

#### **A. FY 2017-2018 Annual Action Plan Substantial Amendment (R. Lopez, Housing Department)**

ACTION: 1) Hold a public hearing on the proposed Substantial Amendments to the Fiscal Year 2017-2018 Annual Action Plan to fund a new activity not previously described in that Action Plan in order to expend \$124,764 in remaining grant funding on homelessness prevention programs, and 2) Recommend to the City Council that it approve the proposed Substantial Amendment to the Fiscal Year 2017-2018 Annual Action Plan.

**Commissioner Quinn moved to approve the staff recommendation, with a second by Commissioner Navarro. The motion passed unanimously (7-0).**

#### **B. Rent Stabilization Program Reports for 2018-19 First and Second Quarters for Apartments and Mobilehomes (F. Tran, Housing Department)**

ACTION: 1) Review information from two Rent Stabilization Program quarterly reports for apartments and mobilehomes, and 2) Hold a commissioner-initiated discussion on evictions tracking and possibly authorize creation of an Ad Hoc Subcommittee with the purpose being: to compile and discuss additional information on this subject, to potentially draft a letter to the City Council on State legislation changes that could help city staff better track evictions in all mobilehome parks, and to return with information and any letter for consideration by the Commission at a future meeting.

## **FINAL**

**Chair Wheeler moved to form an ad hoc committee to last no longer than six months to meet with the representatives from the City of San Jose, Housing Department, and GSMOL to discuss the parameters of tracking mobilehome resident evictions, and to return to the Commission with their results within six months, with a second by Commissioner O'Connell. The motion passed 6-1.**

**Yes: Navarro, Quinn, Shoor, Wheeler, O'Connell, Lardinois  
No: Jasinsky**

**Commissioners Jasinsky, Wheeler, and O'Connell will be on the ad hoc committee on mobilehome resident evictions.**

### **C. Tenant Preferences for Anti-Displacement – Draft Definition of Population (K. Clements, Housing Department)**

**ACTION:** Accept the report and offer feedback to staff on the definition of the population to be covered by City's forthcoming Anti-displacement Tenant Preference policy.

**Vice Chair Shoor made the motion to accept the report and stated recommendations, with a second by Commissioner Navarro. The motion passed unanimously (7-0).**

### **D. Strategies to Reduce Meeting Length (M. O'Connell and A. Wheeler, Commissioners)**

**ACTION:** Hold a commissioner-initiated discussion on strategies to reduce meeting length, including establishing a meeting adjournment time (curfew) for Commission meetings, and possible recommendation to staff to return with a resolution establishing a curfew for the Commission's regular meetings, subject to an override to be defined. (No memo)

**The Commission's suggestions to reduce meeting length were as follows:**

- 1. When there are new topics (especially with new commissioners), Housing Staff will facilitate a phone conference call in advance of the meeting.**
- 2. Study the materials beforehand.**
- 3. Regularly hold December meetings.**
- 4. Create guidelines to limit public comment from 2 minutes to 1 minute, and include in the amendment in the agenda to inform the public about the change.**
- 5. Defer commissioner-initiated discussion items in the Orders of the Day if there are a lot of items on the agenda.**
- 6. Review meeting packets ahead of time and send questions to Housing Staff, who will send out questions and answers to all commissioners.**
- 7. Once every six months, hold two meetings a month and save the date in advance.**
- 8. Inform staff and commissioners of planned commissioner departure times from meetings in advance.**
- 9. Commissioners may make the motion at any point in the meeting.**
- 10. Staff should consider sending meeting materials earlier.**
- 11. Have staff send presentations in advance (perhaps 2-3 days electronically before).**

## FINAL

### **(VIII) Open Forum**

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### **(X) Adjournment**

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### **(IX) Adjournment**

**Chair Wheeler adjourned the meeting at 8:50 PM.**



# Memorandum

**TO:** HOUSING AND COMMUNITY  
DEVELOPMENT COMMISSION

**FROM:** Jacky Morales-Ferrand

**SUBJECT:** 2019-2020 ANNUAL ACTION  
PLAN UPDATE

**DATE:** February 7, 2019

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Approved

Date

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## REPLACEMENT MEMO

### RECOMMENDATION

- 1) Hold a public hearing on funding priorities for the Fiscal Year 2019-2020 Annual Action Plan for the use of federal funds from the U.S. Department of Housing and Urban Development, and
- 2) Provide Housing Department staff with input on the Annual Action Plan funding.

### OUTCOME

The goal of this hearing and the presentation to the Housing and Community Development Commission (“HCDC”) is to give the public and the Commission an opportunity to provide comment on funding priorities for the City’s Annual Action Plan at this publicly-noticed meeting.

### BACKGROUND

As an entitlement jurisdiction, San José receives federal formula grants each year from the U.S. Department of Housing and Urban Development (“HUD”) for a variety of housing and community development activities. The amount that the City receives each year is based on several factors including population, poverty, and housing statistics.

#### Consolidated Plan

Every five years, HUD requires jurisdictions that receive federal funding by formula to develop a Five-Year Consolidated Plan (“Consolidated Plan”). The Consolidated Plan identifies priority needs, goals, actions, and funding strategies for the four federal housing and community programs: the Community Development Block Grant (“CDBG”); HOME Investment Partnerships Program (“HOME”); Emergency Solutions Grant (“ESG”); and, Housing Opportunities for Persons With AIDS (“HOPWA”).

The 2015-2020 Consolidated Plan was approved by the City Council on May 5, 2015. The Consolidated Plan identifies four categories as areas of greatest need within the community. Additionally, the Consolidated Plan identifies broad project goals to address the areas of need which include:

- 1) Increasing and preserving affordable housing opportunities;
- 2) Responding to homelessness and its impacts on the community;
- 3) Promoting fair housing; and,
- 4) Strengthening neighborhoods.

All activities funded under the four federal funding programs must support one or more of these four priorities identified in the Consolidated Plan.

### Annual Action Plan

In accordance with the federal funding requirements, the City must prepare an Annual Action Plan to document how it plans to utilize its federal resources each year. An Annual Action Plan outlines one-year strategies that will keep the City on track to meet its Five Year Consolidated Plan goals. Included in an Annual Action Plan are funding recommendations for specific actions and activities for each of the four federal funding sources. An Annual Action Plan must also describe how the City plans to support the goals and to meet the needs identified in the Consolidated Plan. Prior to an Annual Action Plan's final approval by the City Council, the Housing Department must provide for a 30-day public review of a draft Annual Action Plan. In accordance with the City's Citizen Participation Plan, the Housing Department must provide three public hearings on a draft Annual Action Plan to create an opportunity for public comment.

### Federal Funding Sources and their Use

San José receives four major sources of federal funding annually from HUD, as listed in Table 1. Each of these sources is distinct and supports specific housing and community development needs. The primary use for each fund and the amount that is projected to be allocated for Fiscal Year ("FY") 2019-20 are listed in Table 1:

**Table 1: Estimated 2019-2020 San José Federal Funding Levels**

<b>Funding Source</b>	<b>Primary Use</b>	<b>Estimated Allocations for FY 2019-20</b>
CDBG	Housing and Community Development Programs, Services, and Capital Improvements	\$8,196,038
HOME	Housing	\$2,512,787
ESG	Homeless Services and Shelter Operations	\$755,329
HOPWA	Housing Support for Persons with AIDS	\$999,261
	<b>Total</b>	<b>\$12,463,415</b>

Regulatory requirements for the use of HOME, ESG, and HOPWA are specific. HOME funds must be used to create affordable housing opportunities; ESG funds must be used to support efforts addressing homelessness; and HOPWA funds must be used for housing and services for individuals with AIDS or HIV. CDBG is the most flexible federal funding source, and may be used to fund a wide range of housing and community development needs. For this reason, funding priority decisions usually focus on the use of CDBG.

Note that the budget figures in Table 1 already incorporate a possible reduction of 2.5% from FY 2018-19 funding levels. Table 1 assumes funding levels similar to the FY 2017-18 funding year, as advised by the City's federal lobbyist as a likely outcome of the current federal budget process. These estimates are also consistent with the City's past practices. Budgeting to a relatively low expected funding level minimizes the risk that the City would need to reduce existing contract amounts in the case of federal budget cuts. This conservative approach also enables grant recipients to plan for their resources more reliably.

If federal funding cuts do not occur and there are excess sources available when the budget is finalized, staff would propose small increases in CDBG-funded public services ("Public Services") contracts for grantees that could use additional funds expeditiously. Staff also would amend the Annual Action Plan accordingly.

## **ANALYSIS**

### **CDBG Priorities**

In December 2018 and January 2019, Housing Department staff launched its planning and outreach process for the FY 2019-2020 Annual Action Plan. Public services are generally funded on a three- to five- year funding cycle. As this will be the fifth and final year of the 2015-2020 Consolidated Plan period, and given the timing of past funding opportunities, all agreements are within their existing contract terms in FY 2019-20. Therefore, these activities will continue under their current contracts as outlined in Table 2 below:

**Table 2: Proposed CDBG-funded Public Services**

<b>Services</b>	<b>Activities</b>	<b>FY 2018-19 Funding</b>	<b>Proposed FY 2019-20 Funding*</b>
Homeless Services	<ul style="list-style-type: none"> <li>• Street Outreach</li> </ul>	\$724,000	\$445,000
Legal Services for Low-income Tenants	<ul style="list-style-type: none"> <li>• Outreach</li> <li>• Investigations</li> <li>• Legal Representation</li> </ul>	\$500,000	\$444,000
Neighborhood Engagement	<ul style="list-style-type: none"> <li>• Safety Net Services</li> <li>• Leadership Development</li> </ul>	\$200,000	\$178,000
Senior Services	<ul style="list-style-type: none"> <li>• Hot Meal Delivery</li> <li>• Senior Access &amp; Health Support</li> </ul>	\$200,000	\$178,000
Fair Housing	<ul style="list-style-type: none"> <li>• Tenant/Landlord Services</li> </ul>	\$300,000	\$250,000

<b>Services</b>	<b>Activities</b>	<b>FY 2018-19 Funding</b>	<b>Proposed FY 2019-20 Funding*</b>
Services			
<b>Total</b>		<b>\$1,924,000</b>	<b>\$1,495,000</b>

*\*\*Note: Program Administration is also being used to fund Fair Housing.*

As most of the City's funds are needed to continue existing multi-year contracts in FY 2019-20, the determination of funding priorities for next year will focus on which types of Community Development Improvements (CDI) projects are preferable. Accordingly, Housing Department staff has sought feedback from community residents on desirable CDIs, and feedback on types of desirable public services for the next five-year cycle to support the 2020-2025 Consolidated Plan development.

To help identify priorities for investment, Housing Department staff held a series of three stakeholder and community meetings. Participants in the meetings were provided an overview of the programs, services, and projects currently funded through the City's federal sources, and a federal funds outlook for FY 2019-20. Staff solicited comments on the full range of CDBG's eligible uses as well as on past service performance.

Attendees' comments on recommended areas of spending have been wide-ranging, but a majority of comments focused on homeless services. Many comments received agree that more spending for homelessness is required, including homeless outreach, prevention, and rental assistance. Comments also supported CDBG being used on homeowner rehabilitation, rental housing construction, and permanent supportive housing.

In addition to the recommendations for CDBG Public Services, the Housing Department also plans to recommend that the City continue to provide CDI funding for the eligible activities listed in Table 3 below:

**Table 3: Proposed CDI Activities FY 2019-2020**

<b>Activity</b>	<b>Description</b>	<b>Status Recommendation</b>	<b>Agencies</b>
Minor & Urgent Home Repairs	Owner-occupied single family homes and mobilehome repairs	Awarded in FY 2016-17 (continue funding)	Rebuilding Together, Silicon Valley Habitat for Humanity
Job Training and Placement	Job training and placement for homeless individuals Housing coordination	Awarded in FY 2016-17 (continue funding)	San José Streets Team
Enhanced Code Enforcement	Code Enforcement services focusing on multifamily housing issues	Continue funding	City of San José
City Infrastructure	Improvements to City infrastructure such as enhanced crosswalks, traffic	Continue funding	City of San José

Activity	Description	Status Recommendation	Agencies
Improvements	calming improvements, and alleyway improvements. Improvements will be focused in the City’s three Place-based Neighborhoods and in geographic areas near supportive housing developments for formerly-homeless residents.		

If there are no shovel-ready projects proposed, CDI projects sponsored by the City will be considered for funding if funding is available. As part of the public outreach process, Housing Department staff are working collaboratively with other City departments to determine which CDI projects to propose for funding and will bring these recommendations to City Council for approval. The Housing Department requests proposals from other City departments during the community feedback process and evaluates proposals based on readiness and available funding.

HOME, ESG and HOPWA Priorities

For the non-CDBG federal funds, staff intends to define activities for the FY 2019-2020 Annual Action Plan that continue the allowed uses for these funds. For HOME, this includes tenant-based rental assistance and development of restricted affordable apartments. For ESG, this includes homelessness prevention services, citywide outreach to homeless people, and support for the County’s information system that captures data on homeless residents served. For HOPWA, this includes rent and supportive services programs for eligible homeless and at-risk populations.

**EVALUATION AND FOLLOW-UP**

Staff will complete the draft 2019-2020 Annual Action Plan by March 2019 and will make a copy available to the public for review. Officially-noticed public hearings on the draft Annual Action Plan that will include one HCDC meeting and two City Council meetings in Spring 2019. Staff will submit the final Annual Action Plan to HUD by May 15, 2019.

**PUBLIC OUTREACH**

Staff conducted three public meetings in January 2019 to seek input on priorities for the FY 2019-2020 Annual Action Plan. Approximately two dozen attendees made comments, which are noted in the Analysis section.

The HCDC hearing on February 14, 2019, fulfills the City’s Citizen Participation Plan requirement to hold one publicly-noticed hearing prior to drafting the Annual Action Plan. It

February 7, 2019

**Subject: 2019-2020 Annual Action Plan Priorities**

Page 6

therefore provides the public another opportunity to comment on the potential uses of the FY 2019-20 federal funds. Once the public hearing is closed at HCDC, the Housing Department staff will have completed its public outreach process to identify needs and priorities, as well as feedback on past performance.

### **COORDINATION**

This memorandum has been coordinated with the City Attorney's Office.

/s/

JACKY MORALES-FERRAND

Director of Housing

For questions regarding this document, please contact Kristen Clements, Division Manager, at (408) 535-8236.



Dear City Council,

I do not want any of my private information being collected or held by the City of San Jose. Homeowners don't have to be registered, why should I simply because I live in an apartment?

Thank you,

\*\*\*\*\*

Please read the information on the link, If you agree, please cut and paste the above info on emails to council members.

\*\*\*\*\*

We, the landlords are forced to pass tenants (your) information to the city of San Jose. City Of San Jose may be forced to disclose this information to others including ICE.

Plus, city is asking landlords to pay annually for this service which eventually may be passed to tenants. And more importantly, it doesn't protect you against rent control which is separate than this. And you are protected anyway thru other laws. IT IS MORE OF YOUR PRIVACY rights. I am postponing this to protect your info and I need your help.

I will have not choice but to comply with the city unless all of you help, help yourself.

\*\*\*\*\*

**COUNCIL EMAIL ADDRESSES**

'Lan' <lan.diep@sanjoseca.gov>; 'Johnny' <johnny.khamis@sanjoseca.gov>; 'Dev' <dev.davis@sanjoseca.gov>; 'District9@sanjoseca.gov'; 'Charles Chappie Jones' <chappie.jones@sanjoseca.gov>; 'Sam' <sam.liccardo@sanjoseca.gov>; 'District7@sanjoseca.gov'; 'District2@sanjoseca.gov'; 'District3@sanjoseca.gov'; 'District5@sanjoseca.gov'

**Link to an article:**

<https://www.sanjoseinside.com/2019/01/23/landlords-tenants-forge-unlikely-alliance-in-fight-against-san-joses-rent-control-registry/>

***There was a breach to this information already. So think seriously.***

# FY 2019-2020 Annual Action Plan Funding Priorities



Recovery Cafe

## Housing & Community Development Commission

February 12, 2018

# Overview - Federal Grant Cycle

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# 2015-2020 Consolidated Plan Priorities

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## 1) Increase & Preserve Affordable Housing Opportunities

**Construction of new rental developments**  
**Rehabilitation of multi-family apartments**  
**Tenant Based Rental Assistance**

## 3) Promote Fair Housing Choices

**Outreach and Education**  
**Legal Representation**  
**Investigation**

## 2) Strengthen Neighborhoods

**Senior Services**  
**Neighborhood Engagement**  
**Capital Infrastructure Projects**

## 4) Respond to Homelessness

**Homeless Prevention**  
**Street Outreach**  
**HMIS**

# FY 2019-20 *Estimated* HUD Program Allocations

<b>Funding Source</b>	<b>Primary Use</b>	<b>Estimated Allocation</b>
CDBG	Housing and Community Development Programs, Services and Capital Improvements	\$8,196,038
HOME	Housing	\$2,512,787
ESG	Homeless Services and Shelter Operations	\$755,329
HOPWA	Housing Support for Persons with AIDS	\$999,261
<b>Estimated total:</b>		<b>\$12,463,415</b>
<i>*Note – Estimated numbers assume FY17-18 allocation levels (2.5% reduction)</i>		

# FY 2019-2020 Services (continued funding)

SERVICE	ACTIVITIES	FY 2019-20 EST. ALLOCATION
<b>Legal Services</b>	<ul style="list-style-type: none"><li>• Outreach</li><li>• Investigations</li><li>• Legal Representation</li></ul>	\$445,000
<b>Homeless Services</b>	<ul style="list-style-type: none"><li>• Street Outreach</li></ul>	\$444,000
<b>Neighborhood Engagement</b>	<ul style="list-style-type: none"><li>• Safety Net Services</li><li>• Leadership Development</li></ul>	178,000
<b>Senior Services</b>	<ul style="list-style-type: none"><li>• Hot Meal Delivery</li><li>• Senior Access &amp; Health Support</li></ul>	\$178,000
<b>Fair Housing Services</b>	<ul style="list-style-type: none"><li>• Tenant/Landlord Services</li></ul>	\$250,000

# FY 2019-2020 CDI (continued funding)

SERVICE	ACTIVITIES	FY 2019-20 EST. ALLOCATION
<b>Minor &amp; Urgent Home Repair Program</b>	Single Family Homes & Mobilehome: <ul style="list-style-type: none"><li>• Essential Repairs</li><li>• Accessibility Upgrades</li></ul>	\$2M
<b>Economic Development</b>	<ul style="list-style-type: none"><li>• Job training and Placement for Homeless individuals</li></ul>	\$0.5M
<b>Enhanced Code Enforcement</b>	<ul style="list-style-type: none"><li>• Enhanced multifamily Inspections within Targeted Neighborhoods</li></ul>	\$1M

# Outreach Efforts

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<b>FUNDING PRIORITIES OUTREACH MEETINGS</b>	<b>TIMING</b>
Meeting #1: Bascom Community Center	January 17
Meeting #2: Noble Branch Library	January 24
Meeting #2: Roosevelt Community Center	January 31
Housing & Community Development Commission	February 14

# Next Steps

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<b>ANNUAL ACTION PLAN PROCESS</b>	<b>TIMING</b>
Annual Action Plan Development	February-March
Housing & Community Development Commission (Hearing #2 Presentation of the DRAFT AAP)	April 2019
City Council (Hearing #3 Presentation of the DRAFT AAP)	April 2019
City Council (Hearing #4 Presentation of the FINAL AAP)	May 2019
Submission of the Annual Action Plan to HUD	May 2019

# Discussion