Community Budget Meeting
Budget Process: 2015

- March: Mayor’s Budget Message & Council Vote
- May 1: City Manager’s Proposed Budget
- May–June: Community Meetings & Public Hearings
- May 29: Mayor’s June Budget Message Released
- June 9: Mayor’s June Budget Message Hearing
- June 23: Final City Council Vote on Budget
Safety – Investments in Police & Fire

- Police Staffing Reserve ($6.4 M) & Recruitment ($1.1 M)
- Community Service Officers (26)
- Add civilian police support: crime analysts (2), crime specialists (4), print examiners (2)
- Boosting Firefighter Staffing (14)
- Downtown Foot Patrol (One-Time)
A Safer, Smarter San José: Technology

• Next Generation 9-1-1

• Mobile Data Computers & Computer-Aided Dispatch software

• Data Analytics

• Police Body-Worn Cameras
A Safer, Smarter San José: Prevention

- Gang Prevention/Intervention (+$1.5 M-$2.5 M, >$4.6 m total)
- San José Works: Teen Jobs (>800 teens, $1 M)
- Neighborhood Traffic Calming/ Pedestrian Safety ($0.5 M)
- LED Streetlights (TBD – goal= 40,000)
- Illegal Dumping Rapid Response ($250k)
- St. James Park Activation
Restoring Services: Broadening Opportunity

• Libraries: From 4 days/week to 6 days/week

• San Jose Learns: After-School Programs ($2M over 2 yrs)

• Job Creation: Small Business & Manufacturing Initiatives ($450k)

• Homeless Response & Rapid Rehousing ($3.5M)

• Essential Services Reserve
Engaging the Community

- Next-Generation CRM: Neighborhood Dashboard
- Program-Based Budgeting
- Participatory Budget Pilot Program
- Office of Strategic Partnerships
- Incentivizing Employee Innovation
Budget Message: Future Policy Direction

- BART to San José
- Street Repair & Maintenance: 2016 Ballot Measure
- Recycled Water: Replenishing Underground Aquifers
WeAreSanJose.org

Many Ways to Get Involved!

• Tutor a child: “1,000 Hearts for 1,000 Minds”
• Register my home security camera with the SJPD: www.sjpd.gov
• Lend my skills to the City: Silicon Valley Talent Partnership
• Employ a teen: “SJ Works”
• Join a neighborhood beautification effort