Mayor’s June Message

June 9, 2015
3.3
Our Focus:

• A Safer, Smarter San José

• Investing in Our Future
Safer, Smarter: Boosting Public Safety Staffing

- Police Staffing Reserve for Recruitment and Retention ($11.4 M)
- Boost Firefighter Staffing (14)
Safer, Smarter: Prevention

- Gang Prevention/Intervention ($6.1 M)
- San José Works: Teen Jobs (>800 teens)
- Illegal Dumping Rapid Response
- N’hood Traffic Calming/Pedestrian Safety (Citywide, D5, D6, D9)
- Anti-Human Trafficking Program
- LED Streetlights (Goal = 40,000)
- City Park Activation
Safer, Smarter: Leveraging Non-Sworn

• Community Service Officers (26)

• Civilian police support:
  • crime analysts (2)
  • crime specialists (4)
  • print examiners (2)
Safer, Smart City - Technology

- Police Body-Worn Cameras
- Data Analytics
- Mobile Data Communications for Patrol
- Next-generation 911
- Fire Deployment Software
- Facial Recognition Software
- Pawn-Slip Database
- License Plate Readers
Investing in Our Future - Children

• Libraries: Open from 4.5 to 6 days/week
• San José Works: Teen Jobs
• San José Learns: After-School Programs
• East San José Youth Centers Expansion
• Family Camp Scholarships
• Family College Success Center
Investing in Our Future - Streets

• $24 M for City Street Pavement ($8 M new proposed)

• Polling for 2016 Ballot Measure
Investing in Our Future – Job Creation

• Manufacturing Initiative

• Small Business Assistance
  • Storefront Activation
  • Small Business Ally for Immigrant-led businesses

• East San José Business Improvement District Exploration
Engaging the Community

- Program-Based Budgeting
- District 3 Participatory Budget Pilot Program
- Office of Immigrant Affairs
- Incentivizing Employee Innovation