

2019-2020/2020-2021 Revised City Budget Calendar

Date	Action/Event
May 1, 2020	- 2020-21 Proposed Capital Budget and 2021-25 Capital Improvement Program: Released
May 8, 2020	- 2020-21 Proposed Operating Budget: Released
May 8, 2020	- 2020-21 Proposed Capital Budget: City Council Budget Document Capital Cost Estimates due to CMO
May 12, 2020	- 2020-21 Proposed Fees and Charges Report: Released
May 11 - 22, 2020	- 2020-21 Proposed Capital/Operating Budgets: Community Budget Meetings
May 14 - 15, 2020	- Council Study Sessions: 2020-21 Proposed Budgets and 2020-21 Proposed Fees and Charges Report
May 15, 2020	- 2020-21 Proposed Operating Budget: City Council Budget Document Operating Cost Estimates due to City Manager's Office
May 20, 2020	- Planning Commission Study Session: 2020-21 Proposed Capital Budget and 2021-2025 Capital Improvement Program (tentative)
May 21, 2020	- Initial Public Hearing: 2020-21 Proposed Capital/Operating Budgets and 2020-21 Proposed Fees and Charges Report (Special Meeting, 1:30pm)
May 22, 2020	- 2020-21 Proposed Capital/Operating Budgets: City Council Budget Document Cost Estimates Finalized and Released from City Manager to Council
May 28, 2020	- 2020-21 Proposed Capital/Operating Budgets: City Council Budget Document Proposals due to Mayor's Office.
June 8, 2020	- 2020-21 Mayor's June Budget Message: Released
June 15, 2020	- Final Public Hearing: 2020-21 Proposed Capital/Operating Budgets and 2020-21 Proposed Fees and Charges Report (1:30pm)
June 16, 2020	- 2020-21 Mayor's June Budget Message: Final Review/Approval by City Council
June 16, 2020	- 2020-21 Proposed Capital/Operating Budgets and 2020-21 Proposed Fees & Charges Report: Approved by City Council
June 23, 2020	- 2020-21 Capital/Operating Budgets and 2020-21 Fees & Charges Report: Adopted by City Council

2019-2020/2020-2021 Revised City Budget Calendar/ Budget Study Session Schedule

Date	Time	Action/Event
Thursday, May 14, 2020	9:00 a.m. - 12:00 p.m. 1:00 p.m. - 5:00 p.m.	2020-2021 Budget Study Session on 2020-2021 City Operating/Capital Budget, 2021-2025 Capital Improvement Program, and 2020-2021 Fees and Charges Report
Friday, May 15, 2020	9:00 a.m. - 12:00 p.m. 1:00 p.m. - 5:00 p.m.	2020-2021 Budget Study Session on 2020-2021 City Operating/Capital Budget, 2021-2025 Capital Improvement Program, and 2020-2021 Fees and Charges Report

CITY OF SAN JOSE ANNUAL BUDGET PROCESS

