CITY OF SAN JOSE
2018-2019 PROPOSED OPERATING BUDGET
FIVE-YEAR COMPARISON OF TOTAL STAFFING

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Number of Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014-2015 Actuals</td>
<td>5,755.46</td>
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<td>2015-2016 Actuals</td>
<td>5,945.29</td>
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<tr>
<td>2016-2017 Adopted</td>
<td>6,159.16</td>
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<tr>
<td>2017-2018 Adopted</td>
<td>6,250.37</td>
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<tr>
<td>2018-2019 Proposed</td>
<td>6,392.16</td>
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