



*Housing*

# Consolidated Annual Performance and Evaluation Report (CAPER)

September 26, 2023

City Council Item 8.1

**Rosalynn Hughey**

Deputy City Manager and  
Acting Housing Director

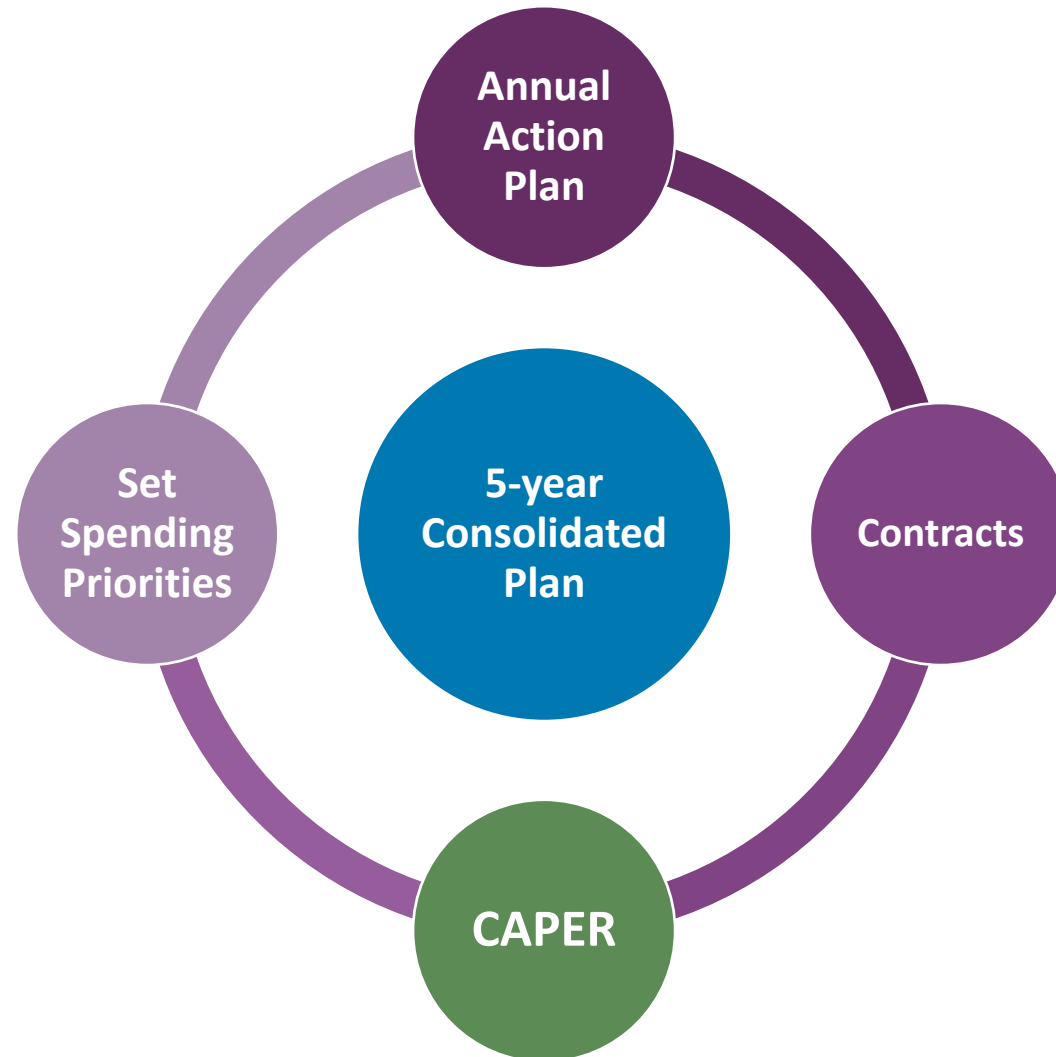
**Kristen Clements**

Interim Deputy Director

**Stephanie Gutowski**

Housing Grants Team Manager

# Annual Cycle – Report Performance



# FY 2022-2023 Annual Priorities

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- 🏠 Increase and Preserve Affordable Housing
- 🏠 Respond to Homelessness and its Impact on the Community
- 🏠 Strengthen and Stabilize Communities
- 🏠 Promote Fair Housing Choices



# FY 2022-2023 Allocations

Source	Use	FY 22-23 Entitlement Allocation	Prior Year Allocation
<b>HOME</b>	Housing, Rental Assistance	\$3,564,527	\$3,221,675
<b>ESG</b>	Shelter, Homeless Services	\$747,341	\$763,052
<b>HOPWA</b>	Housing support	\$1,652,667	\$1,553,405
<b>CDBG</b>	Housing, Community Development, Capital Improvements	\$8,454,606	\$8,947,319
	<b>TOTAL</b>	<b>\$14,419,141</b>	<b>\$14,485,451</b>



# Priority: Increase and Preserve Affordable Housing

- ▲ **95** participants received rental assistance and permanent housing placement assistance through HOPWA tenant-based rental assistance
- ▲ HOME funds to be designated for new development commitment through upcoming NOFA issuing late 2023



# Priority: Respond to Homelessness and its Impact on the Community

- ▲ **1,153** individuals received temporary housing, case management and supportive services
- ▲ **1,021** individuals received street-based outreach services
- ▲ **520** individuals assisted in emergency motel program



# Priority: Strengthen and Stabilize Communities

## Public Services:

- 🏠 **3,714** social visits with wellness checks for low-income seniors
- 🏠 **250** legal consultations for low-income people
- 🏠 **43** legal representations for eviction proceedings
- 🏠 **27,003** meals delivered to low-income seniors
- 🏠 **565** door-to-door transportation services for low-income residents
- 🏠 **393** translation services for participants



# Priority: Strengthen and Stabilize Communities

## Emergency Food Distribution Program:

- 🏠 Partnered with 8 agencies to distribute food January to June 2023
- 🏠 **26,440,521 pounds** of food distributed to low-income residents through Second Harvest
- 🏠 **6,000** households received 31,200 pre-packaged groceries from Catholic Charities
- 🏠 City is transitioning away from federal funds for emergency food distribution



# Priority: Strengthen and Stabilize Communities

## Construction Projects:

- 🏠 Funded community Wi-Fi to underserved students at Mt. Pleasant and Silver Creek High Schools (East Side Union High School District)
- 🏠 Fair Swim Center and Tot Lot Rehab through 2026
  - Enhance Fair Swim Center
  - Upgrade Center's tot lot playground



# Priority: Strengthen and Stabilize Communities

## Non-Construction Projects:

- 🏠 Minor Repair Program: **174** households assisted
- 🏠 Enhanced Code Enforcement: **427** inspections completed



# Priority: Promote Fair Housing Choices

- 🏠 Four-agency nonprofit fair housing consortium funded
  - Law Foundation of Silicon Valley
  - Project Sentinel
  - Senior Adult Legal Assistance
  - Asian Law Alliance
- 🏠 37 fair housing representations
- 🏠 33 fair housing investigations
- 🏠 22 education and outreach presentations



# Next Steps

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- 🏠 CAPER Submission Deadline → September 29, 2023
- 🏠 FY 2024-25 Annual Action Plan → Spring 2024





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