

CITY OF SAN JOSE
2025-2026 PROPOSED OPERATING BUDGET

ACRONYMS INDEX

A	ACFR ARFF ARP	Annual Comprehensive Financial Report Airport Rescue and Fire Fighting American Rescue Plan
B	BART	Bay Area Rapid Transit
C	CAD CAFR CDBG CDDD CDI CED CEQA CFC CIP CPE CPMS CSA CVB	Computer-Aided Dispatch System Comprehensive Annual Financial Report Community Development Block Grant Construction and Demolition Diversion Deposit Community Development Improvements Community and Economic Development CSA California Environmental Quality Act Customer Facility Charges Capital Improvement Program Cost Per Enplaned Passenger Capital Project Management System City Service Area Convention and Visitors Bureau
D	DMV	Department of Motor Vehicles
E	EUS EIR EMS EOC EPA	Environmental and Utility Services CSA Environmental Impact Report Emergency Medical Services Emergency Operations Center Environmental Protection Agency
F	FAA FCERS FEMA FEHA FF&E FMS FT FTE	Federal Aviation Administration Federated City Employee Retirement System Federal Emergency Management Agency Fair Employment and Housing Act Fixtures, Furnishings, and Equipment Financial Management System Full-Time Full-Time Equivalent
G	GAAP GASB GFOA GIS	Generally Accepted Accounting Principles Government Accounting Standards Board Government Finance Officers Association Geographic Information System
H	HUD HVAC	Housing and Urban Development Heating, Ventilation, and Air Conditioning

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I	I&I ICC ICMA IDC ITD	Inflow and Infiltration International Code Council International City/County Management Association International Disposal Corporation Information Technology Department
J		
K		
L		
M	MBA MWS	Manager's Budget Addendum Municipal Water System (San José)
N	NIMS NPDES NS	National Incident Management System National Pollutant Discharge Elimination System Neighborhood Services CSA
O	O&M OBAG OEDCA	Operations and Maintenance One Bay Area Grant Office of Economic Development and Cultural Affairs
P	P&F PBCE PBID PCI PDO PFC PG&E PIO PM PMMS POSSO PS PT	Police and Fire Planning, Building and Code Enforcement Property and Business Improvement District Fund Pavement Condition Index Parkland Dedication Ordinance Passenger Facility Charge Pacific Gas and Electric Company Park Impact Ordinance Performance Measure Parks Maintenance Management System Portuguese Organization for Social Services Opportunities Public Safety CSA Part-Time
Q		
R	RFP RFQ RLF ROPS RWF	Request for Proposal Request for Quote Revolving Loan Fund Recognized Obligation Payments Schedule Regional Wastewater Facility

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S	SBWR	South Bay Water Recycling
	SCVWD	Santa Clara Valley Water District (now known as Valley Water)
	SJC	San José Mineta International Airport
	SJDA	San José Downtown Association
	SJPD	San José Police Department
	SJSU	San José State University
	SS	Strategic Support CSA
T	TAS	Transportation and Aviation Services CSA
	THUD	Transportation, and Housing and Urban Development, and Related Agencies
	TOT	Transient Occupancy Tax
	TSA	Transportation Security Administration
U	URMP	Urban Runoff Management Plan
	USPTO	United States Patent and Trademark Office
V	VoIP	Voice over Internet Protocol
	VTA	Valley Transportation Authority (Santa Clara)
W	WIB	Workforce Investment Board (work2future Board)
	WPCP	Water Pollution Control Plant (San José/Santa Clara) (name changed to San José/Santa Clara Regional Wastewater Facility)
X		
Y		
Z		