




Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Salas

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2025

Approved  Date 5/21/25

RECOMMENDATION

Modify the City Manager's 2025-2026 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Re-budget D3 Council Office funds

Amount of City Funding Required: \$290,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

District 3 office will have a remaining balance of \$290,000 for the end of the 2024-2025 fiscal year. The magnitude of the remaining funds is due to the D3 councilmember vacancy and transition that occurred mid-year. The remaining funds will be used for the next fiscal year. This will benefit D3 constituents by providing continual support for the 2025-2026 fiscal year.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): D3 Council Office Funds

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Charulatha Thiyagarajan

Department or Organization: City Clerk

Phone Number: 408-535-1278

Email: Charulatha.thiyagarajan@sanjoseca.gov