



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember George Casey

SUBJECT: BUDGET DOCUMENT

DATE: 05/22/2025

Approved:

Date: 05/22/2025

RECOMMENDATION

Modify the City Manager's 2025-2026 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Paso Los Cerritos Speed Mitigation

Amount of City Funding Required: \$50,000

This change is:

x One-time Ongoing

Cost Estimate Number (if applicable): 14

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Paso Los Cerritos between Camden Avenue and Meridian Avenue is a local residential street approximately 0.7 miles long with a posted speed limit of 25 mph. Based on the available traffic data and the updated Traffic Calming Policy for Residential Neighborhoods, this segment is not eligible for comprehensive traffic calming projects due to low traffic volume. The threshold criteria for comprehensive traffic calming projects on local streets with a posted speed limit of 25 mph is an 85th percentile speed of 31 mph or more and vehicle volumes between 1,000-3,000 vehicles per day.

On Paso Los Cerritos, the average traffic volume is 596 vehicles per day, and the 85th percentile speed is 32.8 mph. Given high 85th percentile speed, DOT recommends installing a centerline and edgelines between Camden Av and Meridian Av to narrow and delineate travel lanes to encourage slower speeds.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Jim Bittner/Acting Division Manager

Department or Organization: Department of Transportation

Phone Number:

Email: jim.bittner@sanjoseca.gov