



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember George Casey

SUBJECT: BUDGET DOCUMENT

DATE: 05/22/2025

Approved:

Date: 05/22/2025

RECOMMENDATION

Modify the City Manager's 2025-2026 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Pedestrian Safety Los Alamitos Creek Trail

Amount of City Funding Required: \$5000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): 16

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Installation of new signs to improve pedestrian safety and regulate electric bike usage. Scope of work includes signs, poles, concrete, caps, and all associated hardware for the Los Alamitos Trails runs for 5.2 miles from Almaden Lake Park to McKean Road.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund):

Fund	2025-2026 Cost	Ongoing Cost
General Fund		
Other Funds (list funds below, if applicable)		
Parks Central Construction and Conveyance Tax Fund (390)		
Non-Personal/Equipment	\$3,000	
Personal Services	\$2,000	
TOTAL	\$5,000	0

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Jon Cicirelli, Director

Department or Organization: Parks, Recreation & Neighborhood Services

Phone Number:

Email: jon.cicirelli@sanjoseca.gov