



# Memorandum

**TO:** MAYOR MAHAN

**FROM:** Councilmember George Casey

**SUBJECT:** BUDGET DOCUMENT

**DATE:** 05/22/2025

Approved:

Date: 05/22/2025

## **RECOMMENDATION**

Modify the City Manager's 2025-2026 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

### **Proposal**

Program/Project Title: District 10 Office Re-Budget

Amount of City Funding Required: \$600,000

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

District 10 office will have a remaining balance of \$600,000 for the end of the 2024-2025 fiscal year. The remaining funds will be used for the next fiscal year. This will benefit District 10 constituents by providing continual support for the 2025-2026 fiscal year.

**Funding Source**

- Essential Services Reserve:
- Other (Please specify program/project/fund): Office Re-Budget

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Sarah Shull, Analyst

Department or Organization: City Clerk's Office

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