



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Doan

SUBJECT: BUDGET DOCUMENT

DATE: May 22, 2025

Approved

Date May 22, 2025

RECOMMENDATION

Modify the City Manager's 2025-2026 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: District 7 Community Emergency Response Team

Amount of City Funding Required: \$7,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

We are requesting an additional \$7,000 in funding over what is already allocated to provide Community Emergency Response Team (CERT) training for residents of San José District 7. CERT is a 20-hour volunteer training program designed to equip individuals with the knowledge and skills needed to respond effectively during disasters. This training covers critical areas such as disaster preparedness, fire safety, light search and rescue, and medical operations, all tailored to the specific hazards facing our community. By supporting CERT training, we aim to strengthen local resilience and ensure that our residents are prepared to assist themselves, their families, and their neighbors in times of need.

This funding will cover training materials, instructor fees, and logistics for the course, which will be taught by experienced San José first responders. The CERT program aligns with a nationwide model, offering practical, hands-on experience that prepares volunteers to handle both emergencies and non-emergency situations. CERT graduates play a key role in supporting emergency responders and promoting community preparedness. By offering this valuable program to District 7 residents, we

can increase public safety and foster a well-prepared, self-sufficient community that is better equipped to respond in times of crisis.

Funding Source

X Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: n/a

Department or Organization:

Phone Number:

Email: