



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Bien Doan

SUBJECT: BUDGET DOCUMENT

DATE: 5/22/2025

Approved  Date 5/22/2025

RECOMMENDATION

Modify the City Manager's 2025-2026 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Building Community with Movie Nights

Amount of City Funding Required: \$10,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Hosting movie nights in District 7 parks and schools offers a unique opportunity to bring together residents from surrounding neighborhoods in a safe and welcoming environment. These events create a space where families can enjoy free, positive, and engaging activities together. The requested funds will go to the District 7 budget and earmarked specifically for movie nights and related activities, allowing us to support the costs of movie screenings. Funds may also include additional recreational activities such as games, bounce houses, rock climbing walls, or life-size Connect Four. These fun, energetic activities will promote health, wellness, and unity, all while encouraging outdoor play and community interaction.

Our goal is to provide District 7 families with an easily accessible, fun, and safe space to bond with their children and neighbors. These movie nights will serve as an excellent opportunity for local schools to get involved, allowing children to enjoy outdoor activities while staying connected with their peers in a positive, supervised setting. By bringing people together to experience quality entertainment and recreation, we can strengthen community ties and offer our residents a chance to enjoy safe, enjoyable experiences outdoors.

Funding Source

X Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: n/a

Department or Organization:

Phone Number:

Email: