

## Attachment 2

Position	Department	Classification	Date Created or Vacated	Unit	Budgeted Amount	Funding Source
00022844	Parks/Rec & Neigh Serv P R N S	Account Clerk II	3/17/2024	MEF	\$ 116,124.00	1 in GENERAL FUND
00003606	Library	Accounting Tech	5/11/2025	MEF	\$ 110,249.00	1 in GENERAL FUND
00000383	Planning/Building/Code	Administrative Assist	5/25/2025	MEF	\$ 142,699.00	0.1 in GENERAL FUND, 0.13 in Planning Development Fee Program Fund (238), 0.22 in GENERAL FUND, 0.55 in Building Development Fee Program Fund (237)
00005191	Housing	Administrative Officer	1/5/2025	Unit 99	\$ 175,480.00	0.01 in Rental Stabilization Program Fee Fund (450), 0.15 in Comm Development Block Grant - Parent Fund (441), 0.15 in Real Property Transfer Tax Fund (404), 0.69 in Low and Moderate Income Housing Asset Fund (346)
00004207	Public Works	Air Conditioning Mech	2/2/2025	OE3	\$ 167,373.00	1 in GENERAL FUND
00017884	Public Works	Air Conditioning Mech	2/2/2025	OE3	\$ 148,911.00	1 in GENERAL FUND
00024222	Airport	Air Conditioning Mech	8/1/2025	OE3	\$ 129,214.00	1 in Airport Maintenance and Operation Fund (523)
00024224	Airport	Airport Equipment Mechanic	8/1/2025	OE3	\$ 120,345.00	1 in Airport Maintenance and Operation Fund (523)
00024221	Airport	Airport Oper Supt I	7/6/2025	CAMP	\$ 151,689.00	1 in Airport Maintenance and Operation Fund (523)
00022591	Retirement Services	Analyst I	7/9/2023	MEF	\$ 143,089.00	0.12 in Fed Empl Cost Of Living Fd (140), 0.17 in Police Cola - Tier 1 (141), 0.33 in Police and Fire Retirement Fund (135), 0.38 in Federated Retirement Fund (134)
00000021	City Manager	Analyst II	3/30/2025	MEF	\$ 164,314.00	1 in GENERAL FUND
00003150	Parks/Rec & Neigh Serv P R N S	Analyst II	7/17/2025	MEF	\$ 134,155.00	0.4 in GENERAL FUND, 0.6 in GENERAL FUND
00006582	City Manager	Analyst II	1/7/2024	MEF	\$ 144,046.00	1 in GENERAL FUND
00008074	Fire	Analyst II	5/25/2021	MEF	\$ 142,787.00	0.04 in Fire Development Fee Program Fund (240), 0.04 in GENERAL FUND, 0.92 in GENERAL FUND
00012962	Parks/Rec & Neigh Serv P R N S	Analyst II	7/17/2025	MEF	\$ 141,866.00	0.25 in Parks Central Construction and Conveyance Tax Fund (390), 0.75 in GENERAL FUND
00013226	Airport	Analyst II	4/21/2019	MEF	\$ 155,966.00	1 in Airport Maintenance and Operation Fund (523)
00016451	Parks/Rec & Neigh Serv P R N S	Analyst II	6/22/2025	MEF	\$ 144,909.00	1 in GENERAL FUND
00018365	Parks/Rec & Neigh Serv P R N S	Analyst II	10/26/2025	MEF	\$ 141,527.00	0.25 in Parks City-Wide Construction and Conveyance Tax Fund (391), 0.75 in GENERAL FUND
00019384	Housing	Analyst II	7/17/2025	MEF	\$ 147,870.00	0.05 in Rental Stabilization Program Fee Fund (450), 0.2 in Rental Stabilization Program Fee Fund (450), 0.75 in Rental Stabilization Program Fee Fund (450)
00019400	Planning/Building/Code	Analyst II	7/17/2025	MEF	\$ 167,492.00	0.1 in GENERAL FUND, 0.13 in Planning Development Fee Program Fund (238), 0.22 in GENERAL FUND, 0.55 in Building Development Fee Program Fund (237)
00020276	Library	Analyst II	7/22/2020	MEF	\$ 130,856.00	1 in GENERAL FUND
00020504	Transportation	Analyst II	3/16/2025	MEF	\$ 143,987.00	0.25 in General Purpose Parking Fund (533), 0.75 in GENERAL FUND
00021968	Police	Analyst II	6/23/2025	MEF	\$ 166,616.00	1 in GENERAL FUND
00022397	Housing	Analyst II	5/26/2024	MEF	\$ 130,015.00	1 in Homeless Housing, Assistance, and Prevention Fund (454)
00022703	Planning/Building/Code	Analyst II	5/30/2025	MEF	\$ 144,909.00	1 in GENERAL FUND
00022843	Parks/Rec & Neigh Serv P R N S	Analyst II	11/26/2023	MEF	\$ 158,145.00	1 in GENERAL FUND
00023065	Retirement Services	Analyst II	6/22/2025	MEF	\$ 164,122.00	0.12 in Fed Empl Cost Of Living Fd (140), 0.17 in Police Cola - Tier 1 (141), 0.33 in Police and Fire Retirement Fund (135), 0.38 in Federated Retirement Fund (134)
00023298	Fire	Analyst II	7/6/2025	MEF	\$ 128,140.00	1 in GENERAL FUND
00024257	Housing	Analyst II	6/22/2025	MEF	\$ 137,920.00	1 in Real Property Transfer Tax Fund (404)
00024259	Housing	Analyst II	6/22/2025	MEF	\$ 137,920.00	1 in Real Property Transfer Tax Fund (404)
00024269	Housing	Analyst II	7/4/2025	MEF	\$ 137,917.00	0.1 in Multi-Source Housing - Parent Fund (448), 0.3 in City Housing Authority - Memo Fund (484), 0.6 in Homeless Housing, Assistance, and Prevention Fund (454)
00021945	Independent Police Auditor	Analyst II Indep Police Audit	6/25/2023	Unit 99	\$ 149,423.00	1 in GENERAL FUND
00013428	Public Works	Animal Care Attendant II FT	9/15/2024	MEF	\$ 83,449.00	1 in GENERAL FUND
00014281	Public Works	Animal Care Attendant II FT	3/3/2024	MEF	\$ 86,890.00	1 in GENERAL FUND
00023449	Public Works	Animal Care Attendant II FT	5/12/2024	MEF	\$ 78,267.00	1 in GENERAL FUND
00023452	Public Works	Animal Shelter Coordinator	4/28/2024	MEF	\$ 95,510.00	1 in GENERAL FUND
00024191	Public Works	Animal Shelter Coordinator	6/22/2025	MEF	\$ 105,011.00	1 in GENERAL FUND
00002512	Transportation	Arborist	6/22/2025	CAMP	\$ 175,390.00	1 in GENERAL FUND
00013392	Finance	Assist Dir. U	5/25/2025	Unit 99	\$ 302,244.00	0.08 in GENERAL FUND, 0.2 in GENERAL FUND, 0.72 in GENERAL FUND
00017790	Office Of Economic Development	Assist Dir. U	7/20/2025	Unit 99	\$ 386,712.00	0.1 in WIA - Memo Fund (298), 0.2 in WIA - Memo Fund (298), 0.5 in GENERAL FUND
00001466	Fire	Assist Fire Chief U	4/5/2021	Unit 99	\$ 440,729.00	0.04 in Fire Development Fee Program Fund (240), 0.04 in GENERAL FUND, 0.92 in GENERAL FUND
00018202	Office Of Economic Development	Assist To The City Mgr U	6/22/2025	Unit 99	\$ 255,308.00	0.4 in Transient Occupancy Tax Fund (461), 0.6 in Building and Structure Construction Tax Fund (429)
00002423	Public Works	Assoc Const Insp	7/17/2025	MEF	\$ 133,829.00	1 in Sewer Service and Use Charge Capital Improvement Fund (545)
00015820	Environmental Services	Assoc Construction Insp	7/17/2025	MEF	\$ 168,363.00	0.22 in Water Utility Fund (515), 0.78 in South Bay Water Recycling Operating Fund (570)
00017297	Public Works	Assoc Construction Insp	7/17/2025	MEF	\$ 145,152.00	1 in Public Works Development Fee Program Fund (241)
00023842	Public Works	Assoc Construction Insp	7/7/2024	MEF	\$ 128,874.00	1 in Measure T Public Safety and Infrastructure Bond Fund (498)
00024197	Public Works	Assoc Construction Insp - LD	8/1/2025	MEF	\$ 123,910.00	1 in Public Works Development Fee Program Fund (241)
00006488	Attorney	Assoc Deputy City Atty U	1/7/2024	ALP	\$ 167,919.00	1 in GENERAL FUND
00023245	Attorney	Assoc Deputy City Atty U	3/30/2025	ALP	\$ 176,637.00	1 in GENERAL FUND
00006052	Fire	Assoc Engineer	5/11/2025	AEA	\$ 169,236.00	1 in Fire Development Fee Program Fund (240)
00013230	Fire	Assoc Engineer	7/17/2025	AEA	\$ 233,728.00	1 in Fire Development Fee Program Fund (240)
00015059	Transportation	Assoc Engineer	7/17/2025	AEA	\$ 179,218.00	1 in Building and Structure Construction Tax Fund (429)
00015343	Public Works	Assoc Engineer	10/12/2014	AEA	\$ 217,018.00	0.25 in Building and Structure Construction Tax Fund (429), 0.25 in Construction Excise Tax Fund (Parent), 0.5 in Sewer Service and Use Charge Capital Improvement Fund (545)
00017784	Airport	Assoc Engineer	7/17/2025	AEA	\$ 223,760.00	0.1 in Airport Maintenance and Operation Fund (523), 0.3 in Airport Maintenance and Operation Fund (523), 0.5 in Airport Maintenance and Operation Fund (523)
00018160	Transportation	Assoc Engineer	9/28/2025	AEA	\$ 198,172.00	1 in Building and Structure Construction Tax Fund (429)
00018757	Environmental Services	Assoc Engineer	7/17/2025	AEA	\$ 215,897.00	1 in San José-Santa Clara Treatment Plant Operating Fund (513)
00018759	Environmental Services	Assoc Engineer	7/17/2025	AEA	\$ 201,799.00	0.3 in San José-Santa Clara Treatment Plant Operating Fund (513), 0.7 in San José-Santa Clara Treatment Plant Capital Fund (Parent)
00018776	Planning/Building/Code	Assoc Engineer	4/13/2025	AEA	\$ 182,440.00	1 in Building Development Fee Program Fund (237)
00018777	Planning/Building/Code	Assoc Engineer	4/13/2025	AEA	\$ 182,440.00	1 in Building Development Fee Program Fund (237)
00021109	Public Works	Assoc Engineer	7/17/2025	AEA	\$ 184,303.00	1 in Measure T Public Safety and Infrastructure Bond Fund (498)
00021973	Transportation	Assoc Engineer	6/22/2025	AEA	\$ 186,164.00	1 in Building and Structure Construction Tax Fund (429)
00022109	Planning/Building/Code	Assoc Engineer	7/17/2025	AEA	\$ 182,440.00	1 in Building Development Fee Program Fund (237)

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00023778	Transportation	Assoc Engineer	7/17/2025	AEA	\$ 181,508.00	1 in GENERAL FUND
00024198	Public Works	Assoc Engineer - LD	8/1/2025	AEA	\$ 158,025.00	1 in Public Works Development Fee Program Fund (241)
00002291	Public Works	Assoc Engineer (Exempt)	9/10/2017	AEA	\$ 243,489.00	1 in Evergreen Traffic Impact Fee Fund (479)
00006746	Environmental Services	Assoc Engineer (Exempt)	8/3/2021	AEA	\$ 217,095.00	0.38 in South Bay Water Recycling Operating Fund (570), 0.62 in Water Utility Fund (515)
00013210	Public Works	Assoc Engineer (Exempt)	2/26/2017	AEA	\$ 188,668.00	1 in Building and Structure Construction Tax Fund (429)
00013754	Transportation	Assoc Engineer (Exempt)	7/20/2025	AEA	\$ 199,225.00	0.01 in GENERAL FUND, 0.99 in GENERAL FUND
00013952	Public Works	Assoc Engineer (Exempt)	9/22/2019	AEA	\$ 193,064.00	1 in Sewer Service and Use Charge Capital Improvement Fund (545)
00012086	Public Works	Assoc Engineering Tech	11/26/2023	MEF	\$ 95,134.00	1 in GENERAL FUND
00006433	Public Works	Assoc Structure/Land Designer	4/13/2025	AEA	\$ 218,226.00	1 in Convention and Cultural Affairs Capital Fund (Parent)
00007673	Transportation	Assoc Transportation Spec	7/17/2025	CAMP	\$ 198,402.00	0.5 in Building and Structure Construction Tax Fund (429), 0.5 in Construction Excise Tax Fund (Parent)
00020573	Public Works	Bldg Inspect Combo FT	7/22/2020	ABMEI	\$ 182,424.00	1 in San José-Santa Clara Treatment Plant Capital Fund (Parent)
00002117	Planning/Building/Code	Bldg Inspect Combo Cert I FT	6/8/2025	ABMEI	\$ 163,459.00	1 in Building Development Fee Program Fund (237)
00002149	Planning/Building/Code	Bldg Inspect Combo Cert I FT	7/17/2025	ABMEI	\$ 163,556.00	1 in Building Development Fee Program Fund (237)
00005711	Planning/Building/Code	Bldg Inspect Combo Cert I FT	6/25/2023	ABMEI	\$ 159,611.00	1 in Building Development Fee Program Fund (237)
00006439	Public Works	Bldg Inspect Combo Cert I FT	3/30/2025	ABMEI	\$ 165,228.00	1 in Public Works Development Fee Program Fund (241)
00018791	Public Works	Bldg Inspect Combo Cert I FT	10/25/2021	ABMEI	\$ 185,892.00	0.5 in Airport Renewal and Replacement Fund (527), 0.5 in Public Works Development Fee Program Fund (241)
00002143	Planning/Building/Code	Bldg Inspect Combo Cert III FT	7/17/2025	ABMEI	\$ 191,786.00	1 in Building Development Fee Program Fund (237)
00002144	Planning/Building/Code	Bldg Inspect Combo Cert III FT	2/4/2024	ABMEI	\$ 209,272.00	1 in Building Development Fee Program Fund (237)
00017158	Planning/Building/Code	Bldg Inspect Combo Cert III FT	6/8/2025	ABMEI	\$ 243,611.00	1 in Building Development Fee Program Fund (237)
00017159	Planning/Building/Code	Bldg Inspect Combo Cert III FT	9/18/2022	ABMEI	\$ 175,093.00	1 in Building Development Fee Program Fund (237)
00018548	Planning/Building/Code	Bldg Inspt, Supvr Cert - OS	4/27/2025	ABMEI	\$ 270,492.00	1 in Building Development Fee Program Fund (237)
00002118	Planning/Building/Code	Building Inspect/Comb Cert FT	7/17/2025	ABMEI	\$ 191,786.00	1 in Building Development Fee Program Fund (237)
00002133	Planning/Building/Code	Building Inspect/Comb Cert FT	7/17/2025	ABMEI	\$ 191,786.00	1 in Building Development Fee Program Fund (237)
00006097	Public Works	Building Inspect/Comb Cert FT	7/17/2025	ABMEI	\$ 193,740.00	0.5 in Public Works Development Fee Program Fund (241), 0.5 in Subdivision Park Trust Fund (375)
00008367	Planning/Building/Code	Building Inspect/Comb Cert FT	6/22/2025	ABMEI	\$ 238,367.00	1 in Building Development Fee Program Fund (237)
00018303	Planning/Building/Code	Building Inspection Manager	7/6/2025	CAMP	\$ 216,754.00	1 in Building Development Fee Program Fund (237)
00008133	Environmental Services	Chemist I	7/17/2025	MEF	\$ 148,823.00	0.09 in South Bay Water Recycling Operating Fund (570), 0.91 in San José-Santa Clara Treatment Plant Operating Fund (513)
00022689	Environmental Services	Chemist I	10/1/2023	MEF	\$ 154,076.00	0.09 in South Bay Water Recycling Operating Fund (570), 0.91 in San José-Santa Clara Treatment Plant Operating Fund (513)
00002165	Planning/Building/Code	Code Enforcement Insp II	7/17/2025	MEF	\$ 185,641.00	1 in GENERAL FUND
00005515	Planning/Building/Code	Code Enforcement Insp II	7/17/2025	MEF	\$ 173,658.00	0.4 in GENERAL FUND, 0.6 in Comm Development Block Grant - Parent Fund (441)
00006031	Planning/Building/Code	Code Enforcement Insp II	12/31/2017	MEF	\$ 175,823.00	1 in GENERAL FUND
00018376	Planning/Building/Code	Code Enforcement Insp II	7/4/2025	MEF	\$ 174,251.00	1 in GENERAL FUND
00018378	Planning/Building/Code	Code Enforcement Insp II	11/15/2020	MEF	\$ 116,614.00	1 in GENERAL FUND
00024311	Planning/Building/Code	Code Enforcement Supvr	10/26/2025	CAMP	\$ 115,347.00	1 in GENERAL FUND
00007378	Public Works	Communications Technician	2/4/2024	IBEW	\$ 160,010.00	1 in GENERAL FUND
00019956	Transportation	Communications Technician	7/22/2020	IBEW	\$ 187,613.00	1 in Construction Excise Tax Fund (Parent)
00023704	Parks/Rec & Neigh Serv P R N S	Community Activity Spclst LD	5/25/2025	MEF	\$ 120,300.00	1 in Real Property Transfer Tax Fund (404)
00023960	Parks/Rec & Neigh Serv P R N S	Community Activity Specialist	5/25/2025	MEF	\$ 105,785.00	1 in GENERAL FUND
00021025	Parks/Rec & Neigh Serv P R N S	Community Activity Wkr FT	1/7/2024	MEF	\$ 77,672.00	1 in GENERAL FUND
00021027	Parks/Rec & Neigh Serv P R N S	Community Activity Wkr FT	5/25/2025	MEF	\$ 76,516.00	1 in GENERAL FUND
00022054	Parks/Rec & Neigh Serv P R N S	Community Activity Wkr FT	10/26/2025	MEF	\$ 89,110.00	1 in GENERAL FUND
00023906	Parks/Rec & Neigh Serv P R N S	Community Activity Wkr FT	10/12/2025	MEF	\$ 89,110.00	1 in GENERAL FUND
00023907	Parks/Rec & Neigh Serv P R N S	Community Activity Wkr FT	10/12/2025	MEF	\$ 72,675.00	1 in GENERAL FUND
00024253	Housing	Community Activity Wkr FT-LD	6/30/2025	MEF	\$ 85,793.00	1 in Real Property Transfer Tax Fund (404)
00024256	Environmental Services	Community Activity Wkr PT	7/20/2025	MEF	\$ 39,948.00	0.5 in Integrated Waste Management Fund (423)
00024258	Environmental Services	Community Activity Wkr PT	7/20/2025	MEF	\$ 39,948.00	0.5 in Integrated Waste Management Fund (423)
00024260	Environmental Services	Community Activity Wkr PT	7/20/2025	MEF	\$ 39,948.00	0.5 in Integrated Waste Management Fund (423)
00024262	Environmental Services	Community Activity Wkr PT	7/20/2025	MEF	\$ 39,948.00	0.5 in Integrated Waste Management Fund (423)
00022850	Library	Community Programs Admin	7/17/2025	CAMP	\$ 162,839.00	1 in GENERAL FUND
00018721	Police	Community Serv Officer II	7/17/2025	MEF	\$ 155,268.00	1 in GENERAL FUND
00017861	Police	Community Service Officer II	7/17/2025	MEF	\$ 127,898.00	1 in GENERAL FUND
00017869	Police	Community Service Officer II	5/11/2025	MEF	\$ 149,400.00	1 in GENERAL FUND
00017878	Police	Community Service Officer II	7/17/2025	MEF	\$ 136,188.00	1 in GENERAL FUND
00018294	Police	Community Service Officer II	7/17/2025	MEF	\$ 126,693.00	1 in GENERAL FUND
00022687	Police	Community Service Officer II	7/17/2025	MEF	\$ 138,061.00	1 in GENERAL FUND
00021124	Public Works	Construction Manager	7/17/2025	CAMP	\$ 201,460.00	1 in San José-Santa Clara Treatment Plant Capital Fund (Parent)
00008100	Public Works	Contract Compl Assistant	3/31/2024	MEF	\$ 118,035.00	1 in Public Works Program Support Fund (150)
00018156	Transportation	Dept Information Tech Manager	1/12/2020	CAMP	\$ 252,986.00	0.2 in Sewer Service and Use Charge Fund (541), 0.2 in Storm Sewer Operating Fund (446), 0.3 in Comm Fac Dist No. 2 (Aborn-Murillo) and No. 3 (Silverland-Capriana) Fund (369), 0.3 in GENERAL FUND
00019738	Police	Dept Information Tech Manager	3/16/2025	CAMP	\$ 227,132.00	1 in GENERAL FUND
00021549	Police	Dept Information Tech Manager	7/17/2025	CAMP	\$ 227,732.00	1 in Communications Construction and Conveyance Tax Fund (397)
00006479	Attorney	Deputy City Attorney III U	7/17/2025	ALP	\$ 237,570.00	1 in GENERAL FUND
00022391	City Manager	Deputy City Manager U	11/12/2023	Unit 99	\$ 424,006.00	1 in GENERAL FUND
00004020	Environmental Services	Deputy Dir U	10/12/2025	Unit 99	\$ 267,770.00	0.02 in GENERAL FUND, 0.03 in Storm Sewer Operating Fund (446), 0.05 in Sewer Service and Use Charge Fund (541), 0.15 in GENERAL FUND, 0.15 in South Bay Water Recycling Operating Fund (570), 0.6 in Water Utility Fund (515)
00007745	Airport	Deputy Dir U	6/22/2025	Unit 99	\$ 300,407.00	1 in Airport Maintenance and Operation Fund (523)
00019339	Police	Deputy Dir U	3/21/2021	Unit 99	\$ 353,915.00	1 in GENERAL FUND
00020359	Community Energy Department	Deputy Dir U	3/5/2023	Unit 99	\$ 282,412.00	0.5 in San José Clean Energy Operating Fund (501)
00006690	Housing	Development Officer	4/14/2024	CAMP	\$ 161,094.00	1 in Low and Moderate Income Housing Asset Fund (346)
00021620	Housing	Development Officer	7/17/2025	CAMP	\$ 157,185.00	1 in Real Property Transfer Tax Fund (404)
00021621	Housing	Development Officer	7/17/2025	CAMP	\$ 166,165.00	1 in Real Property Transfer Tax Fund (404)

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00022796	Housing	Development Officer	10/15/2023	CAMP	\$ 168,913.00	1 in Low and Moderate Income Housing Asset Fund (346)
00024381	Planning/Building/Code	Development Officer	10/26/2025	CAMP	Unspecified	Unspecified
00024406	Planning/Building/Code	Development Officer - LD	10/26/2025	CAMP	Unspecified	Unspecified
00003597	Housing	Development Specialist	7/17/2025	MEF	\$ 141,195.00	0.2 in Low and Moderate Income Housing Asset Fund (346), 0.8 in Multi-Source Housing - Parent Fund (448)
00012660	Housing	Development Specialist	6/8/2025	MEF	\$ 142,504.00	0.2 in Low and Moderate Income Housing Asset Fund (346), 0.8 in Rental Stabilization Program Fee Fund (450)
00012747	Planning/Building/Code	Division Manager	7/17/2025	Unit 99	\$ 190,982.00	0.02 in GENERAL FUND, 0.03 in GENERAL FUND, 0.04 in GENERAL FUND, 0.07 in GENERAL FUND, 0.16 in GENERAL FUND, 0.5 in GENERAL FUND
00012748	Planning/Building/Code	Division Manager	7/17/2025	Unit 99	\$ 225,448.00	0.05 in GENERAL FUND, 0.17 in Comm Development Block Grant - Parent Fund (441), 0.78 in GENERAL FUND
00017611	Housing	Division Manager	6/8/2025	Unit 99	\$ 259,386.00	0.5 in Low and Moderate Income Housing Asset Fund (346)
00021110	Public Works	Division Manager	7/17/2025	Unit 99	\$ 192,928.00	0.5 in Measure T Public Safety and Infrastructure Bond Fund (498), 0.5 in Public Works Program Support Fund (150)
00002538	Transportation	Electrician	7/22/2020	IBEW	\$ 170,282.00	1 in Gas Tax Pavement Maintenance Fund (480)
00002542	Transportation	Electrician II	5/16/2021	IBEW	\$ 170,282.00	1 in Gas Tax Pavement Maintenance Fund (480)
00002545	Transportation	Electrician II	6/2/2020	IBEW	\$ 163,626.00	1 in Gas Tax Pavement Maintenance Fund (480)
00002546	Transportation	Electrician II	7/11/2021	IBEW	\$ 178,402.00	1 in Gas Tax Pavement Maintenance Fund (480)
00006127	Transportation	Electrician II	6/2/2020	IBEW	\$ 171,674.00	1 in GENERAL FUND
00008462	Airport	Electrician II	7/10/2022	IBEW	\$ 202,708.00	0.1 in Airport Maintenance and Operation Fund (523), 0.4 in Airport Maintenance and Operation Fund (523), 0.5 in Airport Maintenance and Operation Fund (523)
00017284	Public Works	Electrician II	4/26/2015	IBEW	\$ 199,799.00	1 in Service Yards Construction and Conveyance Tax Fund (395)
00024081	Transportation	Electrician II	10/27/2024	IBEW	\$ 170,282.00	1 in Gas Tax Pavement Maintenance Fund (480)
00024226	Airport	Electrician II	8/1/2025	IBEW	\$ 141,044.00	0.1 in Airport Maintenance and Operation Fund (523), 0.4 in Airport Maintenance and Operation Fund (523), 0.5 in Airport Maintenance and Operation Fund (523)
00002544	Transportation	Electrician Supervisor	7/17/2025	IBEW	\$ 244,976.00	1 in GENERAL FUND
00008075	Transportation	Electrician Supervisor	7/17/2025	IBEW	\$ 235,791.00	1 in GENERAL FUND
00017862	Transportation	Engineer I	7/17/2025	AEA	\$ 159,506.00	0.1 in I-280/Winchester Blvd Interchange (311), 0.1 in North San Jose Traffic Impact Fee Fund (349), 0.2 in North San Jose Traffic Impact Fee Fund (349), 0.6 in Building and Structure Construction Tax Fund (429)
00019485	Airport	Engineer I	3/16/2025	AEA	\$ 141,908.00	1 in Airport Maintenance and Operation Fund (523)
00002327	Public Works	Engineer II	7/20/2025	AEA	\$ 150,246.00	1 in Building and Structure Construction Tax Fund (429)
00015602	Transportation	Engineer II	7/17/2025	AEA	\$ 169,790.00	0.2 in Building and Structure Construction Tax Fund (429), 0.2 in Construction Excise Tax Fund (Parent), 0.4 in Construction Excise Tax Fund (Parent)
00018346	Transportation	Engineer II	6/22/2025	AEA	\$ 165,573.00	0.03 in GENERAL FUND, 0.97 in Building and Structure Construction Tax Fund (429)
00018358	Transportation	Engineer II	7/17/2025	AEA	\$ 165,694.00	0.2 in Building and Structure Construction Tax Fund (429), 0.2 in Construction Excise Tax Fund (Parent), 0.6 in Building and Structure Construction Tax Fund (429)
00018798	Public Works	Engineer II	7/17/2025	AEA	\$ 172,776.00	1 in Service Yards Construction and Conveyance Tax Fund (395)
00020327	Airport	Engineer II	3/16/2025	AEA	\$ 158,088.00	1 in Airport Maintenance and Operation Fund (523)
00022004	Environmental Services	Engineer II	7/17/2025	AEA	\$ 180,572.00	0.3 in San José-Santa Clara Treatment Plant Operating Fund (513), 0.7 in San José-Santa Clara Treatment Plant Capital Fund (Parent)
00004564	Transportation	Engineer Technician II	7/20/2025	MEF	\$ 90,982.00	1 in GENERAL FUND
00005362	Environmental Services	Engineer Technician II	3/30/2025	MEF	\$ 118,763.00	0.1 in South Bay Water Recycling Operating Fund (570), 0.9 in San José-Santa Clara Treatment Plant Operating Fund (513)
00015305	Public Works	Engineer Technician II	4/28/2024	MEF	\$ 105,502.00	1 in Public Works Development Fee Program Fund (241)
00023480	Transportation	Engineer Technician II	7/17/2025	MEF	\$ 127,047.00	1 in General Purpose Parking Fund (533)
00014898	Information Technology	Enterprise Supvr Tech Analyst	7/17/2025	CAMP	\$ 225,195.00	0.06 in Water Utility Fund (515), 0.08 in Storm Sewer Operating Fund (446), 0.11 in Sewer Service and Use Charge Fund (541), 0.19 in Integrated Waste Management Fund (423), 0.56 in GENERAL FUND
00023335	Information Technology	Enterprise Supvr Tech Analyst	2/2/2025	CAMP	\$ 205,880.00	1 in GENERAL FUND
00024211	Information Technology	Enterprise Supvr Tech Analyst	9/1/2025	CAMP	\$ 151,130.00	1 in GENERAL FUND
00024212	Information Technology	Enterprise Supvr Tech Analyst	9/1/2025	CAMP	\$ 151,130.00	1 in GENERAL FUND
00024213	Information Technology	Enterprise Supvr Tech Analyst	9/1/2025	CAMP	\$ 151,130.00	0.42 in Integrated Waste Management Fund (423), 0.58 in GENERAL FUND
00024218	Information Technology	Enterprise Technology Manager	9/1/2025	CAMP	\$ 204,734.00	1 in GENERAL FUND
00006565	Environmental Services	Environment Compl Officer	8/17/2025	CAMP	\$ 242,802.00	0.02 in Integrated Waste Management Fund (423), 0.05 in GENERAL FUND, 0.05 in Storm Sewer Operating Fund (446), 0.1 in Water Utility Fund (515), 0.78 in San José-Santa Clara Treatment Plant Operating Fund (513)
00019977	Airport	Environment Serv Prog Mgr	7/17/2025	CAMP	\$ 229,065.00	1 in Airport Maintenance and Operation Fund (523)
00007759	Environmental Services	Environment Serv Spec	7/6/2025	MEF	\$ 155,488.00	1 in San José-Santa Clara Treatment Plant Operating Fund (513)
00008483	Environmental Services	Environment Serv Spec	10/18/2021	MEF	\$ 152,684.00	1 in Integrated Waste Management Fund (423)
00014315	Environmental Services	Environment Serv Spec	7/6/2025	MEF	\$ 136,727.00	1 in San José-Santa Clara Treatment Plant Operating Fund (513)
00015651	Environmental Services	Environment Serv Spec	7/6/2025	MEF	\$ 157,227.00	1 in Integrated Waste Management Fund (423)
00016327	Environmental Services	Environment Serv Spec	4/27/2025	MEF	\$ 161,263.00	1 in Storm Sewer Operating Fund (446)
00021671	Environmental Services	Environment Serv Spec	10/1/2023	MEF	\$ 161,976.00	0.33 in Integrated Waste Management Fund (423), 0.67 in Integrated Waste Management Fund (423)
00024264	Environmental Services	Environment Serv Spec	7/20/2025	MEF	\$ 144,763.00	1 in Integrated Waste Management Fund (423)
00024373	Environmental Services	Environment Serv Spec	9/14/2025	MEF	Unspecified	Unspecified
00022009	Environmental Services	Environmental Laboratory Supvr	10/2/2022	CAMP	\$ 195,722.00	1 in San José-Santa Clara Treatment Plant Operating Fund (513)
00024192	Public Works	Equipment Maint Supvr II	9/1/2025	AMSP	\$ 131,833.00	1 in Vehicle Maintenance and Operations Fund (552)
00022635	Public Works	Equipment Mech Asst I	6/30/2025	OE3	\$ 86,251.00	1 in Vehicle Maintenance and Operations Fund (552)
00002786	Public Works	Equipment Mech Asst II	3/31/2024	OE3	\$ 93,749.00	1 in Vehicle Maintenance and Operations Fund (552)
00002787	Public Works	Equipment Mech Asst II	3/31/2024	OE3	\$ 111,486.00	1 in Vehicle Maintenance and Operations Fund (552)
00005016	Public Works	Equipment Mech Asst II	10/17/2021	OE3	\$ 91,292.00	1 in Vehicle Maintenance and Operations Fund (552)
00023007	City Manager	Exec Analyst I U	7/17/2025	Unit 99	\$ 133,600.00	1 in GENERAL FUND
00024234	Office Of Economic Development	Exec Analyst I U - LD	7/17/2025	Unit 99	\$ 125,234.00	1 in GENERAL FUND
00019641	Office Of Economic Development	Exec Analyst II U	7/17/2025	Unit 99	\$ 143,609.00	0.25 in GENERAL FUND, 0.5 in GENERAL FUND
00023259	City Manager	Exec Analyst II U - LD	7/17/2025	Unit 99	\$ 142,888.00	1 in GENERAL FUND
00016857	City Council	Executive Assistant U	7/17/2025	Unit 99	\$ 127,189.00	1 in GENERAL FUND
00019742	City Council	Executive Assistant U	7/17/2025	Unit 99	\$ 127,189.00	1 in GENERAL FUND
00019743	City Council	Executive Assistant U	7/17/2025	Unit 99	\$ 127,189.00	1 in GENERAL FUND
00020871	City Council	Executive Assistant U	7/17/2025	Unit 99	\$ 127,189.00	1 in GENERAL FUND

## Attachment 2

Position	Department	Classification	Date Created or Vacated	Unit	Budgeted Amount	Funding Source
00021537	City Council	Executive Assistant U	7/17/2025	Unit 99	\$ 127,189.00	1 in GENERAL FUND
00021538	City Council	Executive Assistant U	7/17/2025	Unit 99	\$ 127,189.00	1 in GENERAL FUND
00023944	Public Works	Facility Repair Worker	7/17/2025	OE3	\$ 119,542.00	1 in Integrated Waste Management Fund (423)
00001570	Fire	Fire Captain	9/29/2024	IAFF	\$ 294,141.00	1 in GENERAL FUND
00001631	Fire	Fire Captain	11/10/2024	IAFF	\$ 306,400.00	1 in GENERAL FUND
00001658	Fire	Fire Captain	3/19/2023	IAFF	\$ 332,736.00	1 in GENERAL FUND
00004673	Fire	Fire Captain	5/11/2025	IAFF	\$ 312,209.00	0.2 in GENERAL FUND, 0.8 in GENERAL FUND
00005093	Fire	Fire Captain	9/15/2024	IAFF	\$ 315,783.00	1 in GENERAL FUND
00007631	Fire	Fire Captain	8/21/2022	IAFF	\$ 311,951.00	1 in GENERAL FUND
00008336	Fire	Fire Captain	9/29/2024	IAFF	\$ 311,951.00	1 in GENERAL FUND
00008338	Fire	Fire Captain	9/15/2024	IAFF	\$ 315,783.00	1 in GENERAL FUND
00001733	Fire	Fire Engineer	8/17/2025	IAFF	\$ 268,321.00	0.2 in GENERAL FUND, 0.8 in GENERAL FUND
00001762	Fire	Fire Engineer	9/15/2024	IAFF	\$ 240,931.00	1 in GENERAL FUND
00001776	Fire	Fire Engineer	10/3/2021	IAFF	\$ 261,015.00	1 in GENERAL FUND
00001873	Fire	Fire Engineer	10/1/2023	IAFF	\$ 275,399.00	1 in GENERAL FUND
00001876	Fire	Fire Engineer	1/23/2022	IAFF	\$ 275,399.00	1 in GENERAL FUND
00005102	Fire	Fire Engineer	9/29/2024	IAFF	\$ 275,399.00	1 in GENERAL FUND
00008339	Fire	Fire Engineer	7/10/2022	IAFF	\$ 275,399.00	1 in GENERAL FUND
00013843	Fire	Fire Engineer	9/29/2024	IAFF	\$ 275,140.00	1 in GENERAL FUND
00013845	Fire	Fire Engineer	6/9/2024	IAFF	\$ 275,399.00	1 in GENERAL FUND
00015005	Fire	Fire Engineer	3/12/2017	IAFF	\$ 275,399.00	1 in GENERAL FUND
00016932	Fire	Fire Engineer	1/24/2021	IAFF	\$ 275,399.00	1 in GENERAL FUND
00017553	Fire	Fire Engineer	1/24/2021	IAFF	\$ 275,399.00	1 in GENERAL FUND
00018396	Fire	Fire Engineer	10/1/2023	IAFF	\$ 275,399.00	1 in GENERAL FUND
00018397	Fire	Fire Engineer	9/29/2024	IAFF	\$ 261,015.00	1 in GENERAL FUND
00018402	Fire	Fire Engineer	3/6/2022	IAFF	\$ 275,399.00	1 in GENERAL FUND
00018406	Fire	Fire Engineer	1/9/2022	IAFF	\$ 275,399.00	0.2 in GENERAL FUND, 0.8 in GENERAL FUND
00019149	Fire	Fire Engineer	1/24/2021	IAFF	\$ 275,399.00	1 in GENERAL FUND
00022034	Fire	Fire Engineer	10/30/2022	IAFF	\$ 275,140.00	1 in GENERAL FUND
00022036	Fire	Fire Engineer	12/26/2021	IAFF	\$ 275,399.00	1 in GENERAL FUND
00001914	Fire	Fire Fighter	9/15/2024	IAFF	\$ 179,905.00	0.2 in GENERAL FUND, 0.8 in GENERAL FUND
00001939	Fire	Fire Fighter	5/11/2025	IAFF	\$ 222,941.00	1 in GENERAL FUND
00001943	Fire	Fire Fighter	2/5/2023	IAFF	\$ 179,905.00	0.2 in GENERAL FUND, 0.8 in GENERAL FUND
00001947	Fire	Fire Fighter	1/7/2024	IAFF	\$ 240,494.00	1 in GENERAL FUND
00002002	Fire	Fire Fighter	9/28/2025	IAFF	\$ 120,253.00	1 in GENERAL FUND
00002005	Fire	Fire Fighter	1/24/2021	IAFF	\$ 119,758.00	0.2 in GENERAL FUND, 0.8 in GENERAL FUND
00002016	Fire	Fire Fighter	3/7/2021	IAFF	\$ 179,902.00	1 in GENERAL FUND
00002070	Fire	Fire Fighter	10/13/2024	IAFF	\$ 228,179.00	0.2 in GENERAL FUND, 0.8 in GENERAL FUND
00004653	Fire	Fire Fighter	9/29/2024	IAFF	\$ 222,385.00	1 in GENERAL FUND
00004659	Fire	Fire Fighter	10/1/2023	IAFF	\$ 112,765.00	0.2 in GENERAL FUND, 0.8 in GENERAL FUND
00005108	Fire	Fire Fighter	9/29/2024	IAFF	\$ 205,661.00	1 in GENERAL FUND
00005698	Fire	Fire Fighter	3/3/2024	IAFF	\$ 209,162.00	1 in GENERAL FUND
00007628	Fire	Fire Fighter	1/7/2024	IAFF	\$ 236,256.00	1 in GENERAL FUND
00007641	Fire	Fire Fighter	3/12/2017	IAFF	\$ 236,439.00	1 in GENERAL FUND
00007647	Fire	Fire Fighter	3/2/2025	IAFF	\$ 218,870.00	1 in GENERAL FUND
00012275	Fire	Fire Fighter	10/13/2024	IAFF	\$ 275,729.00	1 in GENERAL FUND
00012276	Fire	Fire Fighter	2/5/2023	IAFF	\$ 179,905.00	0.2 in GENERAL FUND, 0.8 in GENERAL FUND
00014993	Fire	Fire Fighter	9/29/2024	IAFF	\$ 215,038.00	1 in GENERAL FUND
00016916	Fire	Fire Fighter	1/5/2025	IAFF	\$ 218,694.00	1 in GENERAL FUND
00016923	Fire	Fire Fighter	6/27/2021	IAFF	\$ 179,902.00	1 in GENERAL FUND
00003217	Parks/Rec & Neigh Serv P R N S	Gardener	8/18/2024	OE3	\$ 124,940.00	0.5 in Airport Maintenance and Operation Fund (523), 0.5 in GENERAL FUND
00003255	Parks/Rec & Neigh Serv P R N S	Gardener	7/6/2025	OE3	\$ 114,691.00	1 in GENERAL FUND
00004570	Parks/Rec & Neigh Serv P R N S	Gardener	7/6/2025	OE3	\$ 122,592.00	1 in GENERAL FUND
00022799	Parks/Rec & Neigh Serv P R N S	Gardener	7/6/2025	OE3	\$ 102,917.00	1 in GENERAL FUND
00022805	Parks/Rec & Neigh Serv P R N S	Gardener	10/12/2025	OE3	\$ 124,618.00	1 in GENERAL FUND
00020957	Airport	Geographic Info Systems Spec I	9/5/2021	MEF	\$ 129,583.00	1 in Airport Maintenance and Operation Fund (523)
00018355	Transportation	Geographic Info Systems Spec II	7/17/2025	MEF	\$ 144,977.00	1 in Building and Structure Construction Tax Fund (429)
00005727	Fire	Hazardous Mat Insp II	6/8/2025	MEF	\$ 164,022.00	1 in GENERAL FUND
00002848	Transportation	Heavy Equip Oper	6/22/2025	OE3	\$ 119,983.00	0.2 in Storm Sewer Operating Fund (446), 0.8 in Sewer Service and Use Charge Fund (541)
00005872	Environmental Services	Heavy Equip Oper	6/22/2025	OE3	\$ 138,308.00	1 in San José-Santa Clara Treatment Plant Operating Fund (513)
00006185	Transportation	Heavy Equip Oper	6/22/2025	OE3	\$ 150,314.00	0.05 in Storm Sewer Operating Fund (446), 0.95 in Sewer Service and Use Charge Fund (541)
00019046	Parks/Rec & Neigh Serv P R N S	Heavy Equip Oper	7/20/2025	OE3	\$ 143,606.00	1 in Parks Central Construction and Conveyance Tax Fund (390)
00023703	Environmental Services	Heavy Equip Oper	3/16/2025	OE3	\$ 125,036.00	1 in San José-Santa Clara Treatment Plant Operating Fund (513)
00015071	Housing	Housing Policy & Plan Adm	7/17/2025	Unit 99	\$ 210,463.00	0.1 in Home Investment Partnership Program - Parent Fund (445), 0.3 in Comm Development Block Grant - Parent Fund (441), 0.3 in Multi-Source Housing - Parent Fund (448)
00004619	Environmental Services	Industrial Electrician	7/17/2025	IBEW	\$ 173,365.00	0.05 in South Bay Water Recycling Operating Fund (570), 0.95 in San José-Santa Clara Treatment Plant Operating Fund (513)
00015659	Environmental Services	Industrial Electrician	6/8/2025	IBEW	\$ 173,365.00	0.05 in South Bay Water Recycling Operating Fund (570), 0.95 in San José-Santa Clara Treatment Plant Operating Fund (513)
00019325	Environmental Services	Industrial Electrician	7/17/2025	IBEW	\$ 173,365.00	0.05 in South Bay Water Recycling Operating Fund (570), 0.95 in San José-Santa Clara Treatment Plant Operating Fund (513)
00020979	Environmental Services	Industrial Electrician	7/17/2025	IBEW	\$ 173,364.00	1 in San José-Santa Clara Treatment Plant Operating Fund (513)
00005363	Public Works	Info Sys Analyst	2/16/2025	CAMP	\$ 191,008.00	0.5 in Construction Excise Tax Fund (Parent), 0.5 in Vehicle Maintenance and Operations Fund (552)
00021627	Housing	Info Sys Analyst	7/17/2025	CAMP	\$ 224,812.00	0.5 in Low and Moderate Income Housing Asset Fund (346), 0.5 in Rental Stabilization Program Fee Fund (450)

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Position	Department	Classification	Date Created or Vacated	Unit	Budgeted Amount	Funding Source
00023244	Airport	Info Svsts Analyst	6/22/2025	CAMP	\$ 189,080.00	1 in Airport Maintenance and Operation Fund (523)
00024254	Environmental Services	Info Svsts Analyst	7/20/2025	CAMP	\$ 176,946.00	0.02 in GENERAL FUND, 0.06 in Sewer Service and Use Charge Fund (541), 0.06 in South Bay Water Recycling Operating Fund (570), 0.08 in Storm Sewer Operating Fund (446), 0.08 in Water Utility Fund (515), 0.09 in Integrated Waste Management Fund (423), 0.61 in San José-Santa Clara Treatment Plant Operating Fund (513)
00004559	Public Works	Instrument Person	7/17/2025	MEF	\$ 147,076.00	1 in North San Jose Traffic Impact Fee Fund (349)
00006309	Attorney	Legl Admin Assist III	2/16/2025	MEF	\$ 137,151.00	0.3 in GENERAL FUND, 0.35 in GENERAL FUND, 0.35 in Low and Moderate Income Housing Asset Fund (346)
00008360	Library	Librarian II	8/18/2020	MEF	\$ 141,807.00	1 in Library Parcel Tax Fund (418)
00019789	Library	Librarian II	7/17/2025	MEF	\$ 135,729.00	1 in GENERAL FUND
00022854	Library	Librarian II PT	1/15/2025	MEF	\$ 78,876.00	0.12 in Library Parcel Tax Fund (418), 0.38 in GENERAL FUND
00022876	Library	Librarian II PT	3/3/2024	MEF	\$ 68,911.00	0.5 in GENERAL FUND
00005857	Library	Library Assistant	10/29/2023	MEF	\$ 112,118.00	1 in GENERAL FUND
00023886	Library	Library Clerk	7/7/2024	MEF	\$ 101,895.00	1 in GENERAL FUND
00008413	Library	Library Clerk PT	9/5/2021	MEF	\$ 51,763.00	0.5 in Library Parcel Tax Fund (418)
00017341	Library	Library Clerk PT	2/7/2025	MEF	\$ 49,822.00	0.5 in GENERAL FUND
00019889	Library	Library Clerk PT	5/11/2025	MEF	\$ 49,822.00	0.5 in Library Parcel Tax Fund (418)
00018876	Library	Literacy Program Speclst	3/16/2025	MEF	\$ 120,915.00	1 in GENERAL FUND
00016842	Parks/Rec & Neigh Serv P R N S	Maintenance Assistant	5/14/2023	OE3	\$ 81,621.00	1 in GENERAL FUND
00021999	Transportation	Maintenance Assistant	10/4/2021	OE3	\$ 106,598.00	1 in Gas Tax Pavement Maintenance Fund (480)
00023956	Parks/Rec & Neigh Serv P R N S	Maintenance Assistant	8/4/2024	OE3	\$ 78,051.00	1 in GENERAL FUND
00023957	Parks/Rec & Neigh Serv P R N S	Maintenance Assistant	10/12/2025	OE3	\$ 77,766.00	1 in GENERAL FUND
00023959	Parks/Rec & Neigh Serv P R N S	Maintenance Assistant	10/12/2025	OE3	\$ 77,710.00	1 in GENERAL FUND
00014246	Transportation	Maintenance Assistant PT	7/20/2025	OE3	\$ 49,167.00	0.5 in General Purpose Parking Fund (533)
00024082	Airport	Maintenance Manager	6/22/2025	Unit 99	\$ 194,209.00	0.05 in Airport Maintenance and Operation Fund (523), 0.1 in Airport Maintenance and Operation Fund (523), 0.4 in Airport Maintenance and Operation Fund (523), 0.45 in Airport Maintenance and Operation Fund (523)
00002700	Transportation	Maintenance Worker I	7/17/2025	OE3	\$ 85,917.00	0.5 in Gas Tax Pavement Maintenance Fund (480), 0.5 in GENERAL FUND
00002701	Transportation	Maintenance Worker I	10/28/2021	OE3	\$ 100,836.00	0.4 in Storm Sewer Operating Fund (446), 0.6 in Sewer Service and Use Charge Fund (541)
00002737	Transportation	Maintenance Worker I	3/19/2023	OE3	\$ 108,696.00	0.4 in Storm Sewer Operating Fund (446), 0.6 in Gas Tax Pavement Maintenance Fund (480)
00002742	Transportation	Maintenance Worker I	9/15/2014	OE3	\$ 103,368.00	1 in Sewer Service and Use Charge Fund (541)
00002874	Transportation	Maintenance Worker I	4/8/2025	OE3	\$ 94,222.00	1 in GENERAL FUND
00002895	Transportation	Maintenance Worker I	7/17/2025	OE3	\$ 96,637.00	0.4 in Storm Sewer Operating Fund (446), 0.6 in Gas Tax Pavement Maintenance Fund (480)
00002941	Transportation	Maintenance Worker I	6/24/2012	OE3	\$ 106,599.00	0.4 in Storm Sewer Operating Fund (446), 0.6 in Sewer Service and Use Charge Fund (541)
00002943	Transportation	Maintenance Worker I	3/10/2019	OE3	\$ 106,056.00	0.05 in Storm Sewer Operating Fund (446), 0.95 in Sewer Service and Use Charge Fund (541)
00006204	Transportation	Maintenance Worker I	7/17/2025	OE3	\$ 96,358.00	0.5 in Gas Tax Pavement Maintenance Fund (480), 0.5 in GENERAL FUND
00013931	Airport	Maintenance Worker I	7/17/2025	OE3	\$ 91,235.00	0.1 in Airport Maintenance and Operation Fund (523), 0.25 in Airport Maintenance and Operation Fund (523), 0.65 in Airport Maintenance and Operation Fund (523)
00014178	Transportation	Maintenance Worker I	7/17/2025	OE3	\$ 82,101.00	1 in Gas Tax Pavement Maintenance Fund (480)
00015702	Parks/Rec & Neigh Serv P R N S	Maintenance Worker I	9/14/2025	OE3	\$ 112,327.00	1 in GENERAL FUND
00019947	Parks/Rec & Neigh Serv P R N S	Maintenance Worker I	7/7/2024	OE3	\$ 96,780.00	1 in GENERAL FUND
00020508	Transportation	Maintenance Worker I	6/4/2021	OE3	\$ 87,600.00	1 in Storm Sewer Operating Fund (446)
00022096	Parks/Rec & Neigh Serv P R N S	Maintenance Worker I	8/31/2025	OE3	\$ 93,385.00	1 in GENERAL FUND
00024266	Environmental Services	Maintenance Worker I	7/20/2025	OE3	\$ 106,899.00	1 in Integrated Waste Management Fund (423)
00002659	Transportation	Maintenance Worker II	4/2/2015	OE3	\$ 120,052.00	0.05 in Storm Sewer Operating Fund (446), 0.12 in Sewer Service and Use Charge Fund (541), 0.83 in Sewer Service and Use Charge Fund (541)
00007421	Transportation	Maintenance Worker II	6/28/2020	OE3	\$ 136,110.00	1 in Gas Tax Pavement Maintenance Fund (480)
00022404	Parks/Rec & Neigh Serv P R N S	Maintenance Worker II	8/3/2025	OE3	\$ 115,984.00	1 in GENERAL FUND
00004593	Public Works	Mechanic	8/7/2022	OE3	\$ 149,755.00	1 in Vehicle Maintenance and Operations Fund (552)
00002576	Public Works	Mechanic I	7/6/2025	OE3	\$ 130,698.00	1 in Vehicle Maintenance and Operations Fund (552)
00013302	Public Works	Mechanic I	7/6/2025	OE3	\$ 150,908.00	1 in Vehicle Maintenance and Operations Fund (552)
00002556	Public Works	Network Engineer	6/22/2025	MEF	\$ 175,760.00	0.15 in Parks Central Construction and Conveyance Tax Fund (390), 0.2 in Sewer Service and Use Charge Capital Improvement Fund (545), 0.3 in Public Works Program Support Fund (150), 0.35 in Service Yards Construction and Conveyance Tax Fund (395)
00016207	Transportation	Network Engineer	7/20/2025	MEF	\$ 211,780.00	1 in Building and Structure Construction Tax Fund (429)
00021599	Transportation	Network Technician I	9/21/2020	MEF	\$ 137,854.00	0.05 in Community Facilities District No. 12 (Basking Ridge) Fund (376), 0.05 in General Purpose Parking Fund (533), 0.2 in Construction Excise Tax Fund (Parent), 0.2 in Storm Sewer Operating Fund (446), 0.5 in Sewer Service and Use Charge Fund (541)
00008373	Environmental Services	Network Technician III	8/29/2023	MEF	\$ 145,393.00	0.01 in GENERAL FUND, 0.01 in Sewer Service and Use Charge Fund (541), 0.02 in South Bay Water Recycling Operating Fund (570), 0.05 in Storm Sewer Operating Fund (446), 0.1 in Integrated Waste Management Fund (423), 0.13 in Water Utility Fund (515), 0.68 in San José-Santa Clara Treatment Plant Operating Fund (513)
00016290	Airport	Network Technician III	7/17/2025	MEF	\$ 166,655.00	1 in Airport Maintenance and Operation Fund (523)
00021893	Fire	Nurse Practitioner	9/4/2022	MEF	\$ 180,211.00	1 in GENERAL FUND
00023414	Planning/Building/Code	Office Specialist I	7/23/2023	MEF	\$ 94,126.00	1 in Building Development Fee Program Fund (237)
00023420	Planning/Building/Code	Office Specialist I	7/17/2025	MEF	\$ 89,468.00	1 in Building Development Fee Program Fund (237)
00017835	Transportation	Office Specialist II	7/17/2025	MEF	\$ 90,869.00	1 in Construction Excise Tax Fund (Parent)
00005150	Parks/Rec & Neigh Serv P R N S	Park Ranger	1/7/2024	PRA	\$ 135,842.00	1 in GENERAL FUND
00005153	Parks/Rec & Neigh Serv P R N S	Park Ranger	1/7/2024	PRA	\$ 118,579.00	1 in GENERAL FUND
00006716	Parks/Rec & Neigh Serv P R N S	Park Ranger	10/26/2025	PRA	\$ 138,205.00	1 in GENERAL FUND
00017816	Parks/Rec & Neigh Serv P R N S	Park Ranger	1/7/2024	PRA	\$ 154,791.00	1 in GENERAL FUND
00018382	Parks/Rec & Neigh Serv P R N S	Park Ranger	1/7/2024	PRA	\$ 138,205.00	1 in GENERAL FUND
00018385	Parks/Rec & Neigh Serv P R N S	Park Ranger	6/9/2024	PRA	\$ 122,644.00	1 in GENERAL FUND
00020522	Parks/Rec & Neigh Serv P R N S	Park Ranger	12/8/2024	PRA	\$ 141,107.00	1 in St. James Park Management District Fund (345)
00019233	Parks/Rec & Neigh Serv P R N S	Park Ranger Assistant PT	10/1/2023	PRA	\$ 96,149.00	0.75 in GENERAL FUND
00014171	Transportation	Parking & Traffic Ctrl Officer	7/20/2025	OE3	\$ 54,332.00	0.5 in GENERAL FUND
00022562	Transportation	Parking & Traffic Ctrl Supvr	9/28/2025	AMSP	\$ 157,511.00	0.25 in Gas Tax Pavement Maintenance Fund (480), 0.25 in Measure B Pavement Maintenance (309), 0.5 in GENERAL FUND

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Position	Department	Classification	Date Created or Vacated	Unit	Budgeted Amount	Funding Source
00013891	Transportation	Parking Control Offcr	9/28/2025	OE3	\$ 97,504.00	0.04 in GENERAL FUND, 0.96 in Storm Sewer Operating Fund (446)
00012790	Transportation	Parking Manager II	7/17/2025	CAMP	\$ 203,659.00	0.4 in General Purpose Parking Fund (533), 0.6 in GENERAL FUND
00007139	Transportation	Parking/grnd Trans Admin	7/17/2025	CAMP	\$ 148,407.00	0.02 in GENERAL FUND, 0.48 in GENERAL FUND, 0.5 in General Purpose Parking Fund (533)
00012206	Parks/Rec & Neigh Serv P R N S	Parks, Rec. & Facilities Supvr	5/14/2023	AMSP	\$ 163,396.00	1 in GENERAL FUND
00023684	Planning/Building/Code	Permit Specialist PT	3/30/2025	MEF	\$ 55,358.00	0.5 in Building Development Fee Program Fund (237)
00023685	Planning/Building/Code	Permit Specialist PT	3/30/2025	MEF	\$ 55,358.00	0.5 in Building Development Fee Program Fund (237)
00016881	Planning/Building/Code	Permit Specialist, Sr.	3/2/2025	MEF	\$ 128,190.00	1 in Building Development Fee Program Fund (237)
00017912	Planning/Building/Code	Permit Specialist, Sr.	7/17/2025	MEF	\$ 128,190.00	1 in Building Development Fee Program Fund (237)
00019207	Planning/Building/Code	Permit Specialist, Sr.	7/17/2025	MEF	\$ 157,893.00	1 in Building Development Fee Program Fund (237)
00023413	Planning/Building/Code	Permit Specialist, Sr.	2/4/2024	MEF	\$ 114,896.00	1 in GENERAL FUND
00000349	Planning/Building/Code	Planner III	11/12/2023	MEF	\$ 175,512.00	0.5 in GENERAL FUND, 0.5 in Planning Development Fee Program Fund (238)
00015597	Planning/Building/Code	Planner III	2/9/2020	MEF	\$ 164,297.00	1 in Planning Development Fee Program Fund (238)
00017168	Planning/Building/Code	Planner III	7/17/2025	MEF	\$ 166,043.00	1 in Planning Development Fee Program Fund (238)
00017241	Planning/Building/Code	Planner III	11/24/2024	MEF	\$ 152,859.00	1 in Planning Development Fee Program Fund (238)
00017396	Planning/Building/Code	Planner III	7/17/2025	MEF	\$ 170,587.00	0.14 in GENERAL FUND, 0.86 in Planning Development Fee Program Fund (238)
00018308	Planning/Building/Code	Planner III	5/26/2024	MEF	\$ 151,779.00	0.14 in GENERAL FUND, 0.86 in Planning Development Fee Program Fund (238)
00020637	Planning/Building/Code	Planner III	12/8/2024	MEF	\$ 143,843.00	1 in Citywide Planning Fee Program Fund (239)
00013879	Police	Police Communication Spec FT	3/16/2025	PDA	\$ 121,512.00	1 in GENERAL FUND
00008272	Police	Police Communication Spec PT	6/12/2022	PDA	\$ 66,171.00	0.5 in GENERAL FUND
00012807	Police	Police Communication Spec PT	6/12/2022	PDA	\$ 66,171.00	0.5 in GENERAL FUND
00000530	Police	Police Data Spec II	8/31/2025	MEF	\$ 98,854.00	1 in GENERAL FUND
00005447	Police	Police Officer	5/14/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00005571	Police	Police Officer	5/14/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00006773	Police	Police Officer	5/14/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00008231	Police	Police Officer	5/14/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00013099	Police	Police Officer	5/14/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00001144	Police	Police Officer	7/9/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00001379	Police	Police Officer	7/9/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00022655	Police	Police Officer	7/9/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00022656	Police	Police Officer	7/9/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00001132	Police	Police Officer	7/23/2023	POA	\$ 251,394.00	1 in GENERAL FUND
00022654	Police	Police Officer	7/23/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00000847	Police	Police Officer	10/15/2023	POA	\$ 268,567.00	1 in GENERAL FUND
00008501	Police	Police Officer	10/15/2023	POA	\$ 282,943.00	1 in GENERAL FUND
00005933	Police	Police Officer	10/25/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00020488	Police	Police Officer	10/30/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00000893	Police	Police Officer	11/5/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00001006	Police	Police Officer	11/12/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00001079	Police	Police Officer	11/12/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00001114	Police	Police Officer	11/12/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00001149	Police	Police Officer	11/12/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00006319	Police	Police Officer	11/12/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00006762	Police	Police Officer	11/12/2023	POA	\$ 282,943.00	1 in GENERAL FUND
00016762	Police	Police Officer	11/12/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00000976	Police	Police Officer	12/16/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00005234	Police	Police Officer	1/7/2024	POA	\$ 189,342.00	1 in GENERAL FUND
00000913	Police	Police Officer	2/4/2024	POA	\$ 189,342.00	1 in GENERAL FUND
00001315	Police	Police Officer	2/4/2024	POA	\$ 272,778.00	1 in GENERAL FUND
00007840	Police	Police Officer	2/4/2024	POA	\$ 189,342.00	1 in GENERAL FUND
00006329	Police	Police Officer	3/17/2024	POA	\$ 287,154.00	1 in GENERAL FUND
00000993	Police	Police Officer	3/31/2024	POA	\$ 257,271.00	1 in GENERAL FUND
00001005	Police	Police Officer	5/12/2024	POA	\$ 242,895.00	1 in GENERAL FUND
00005299	Police	Police Officer	5/12/2024	POA	\$ 189,342.00	1 in GENERAL FUND
00000855	Police	Police Officer	5/16/2024	POA	\$ 287,707.00	1 in GENERAL FUND
00000858	Police	Police Officer	5/27/2024	POA	\$ 189,342.00	1 in GENERAL FUND
00000983	Police	Police Officer	6/21/2024	POA	\$ 189,342.00	1 in GENERAL FUND
00020482	Police	Police Officer	6/25/2024	POA	\$ 189,342.00	1 in GENERAL FUND
00008214	Police	Police Officer	10/13/2024	POA	\$ 189,342.00	1 in GENERAL FUND
00000834	Police	Police Officer	11/10/2024	POA	\$ 257,271.00	1 in GENERAL FUND
00006763	Police	Police Officer	11/10/2024	POA	\$ 266,031.00	1 in GENERAL FUND
00005223	Police	Police Officer	12/1/2024	POA	\$ 282,943.00	1 in GENERAL FUND
00008042	Police	Police Officer	3/2/2025	POA	\$ 239,063.00	1 in GENERAL FUND
00016756	Police	Police Officer	3/2/2025	POA	\$ 239,461.00	1 in GENERAL FUND
00000630	Police	Police Officer	5/11/2025	POA	\$ 237,580.00	1 in GENERAL FUND
00000938	Police	Police Officer	5/11/2025	POA	Unspecified	Unspecified
00001024	Police	Police Officer	5/11/2025	POA	\$ 282,943.00	1 in GENERAL FUND
00001036	Police	Police Officer	5/11/2025	POA	\$ 257,271.00	1 in GENERAL FUND
00001085	Police	Police Officer	5/11/2025	POA	\$ 282,943.00	1 in GENERAL FUND
00001087	Police	Police Officer	5/11/2025	POA	\$ 189,342.00	1 in GENERAL FUND
00001111	Police	Police Officer	5/11/2025	POA	\$ 268,567.00	1 in GENERAL FUND
00001131	Police	Police Officer	5/11/2025	POA	\$ 291,703.00	1 in GENERAL FUND

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Position	Department	Classification	Date Created or Vacated	Unit	Budgeted Amount	Funding Source
00001173	Police	Police Officer	5/11/2025	POA	\$ 227,647.00	1 in GENERAL FUND
00001175	Police	Police Officer	5/11/2025	POA	\$ 291,703.00	1 in GENERAL FUND
00001252	Police	Police Officer	5/11/2025	POA	\$ 270,795.00	1 in GENERAL FUND
00001360	Police	Police Officer	5/11/2025	POA	\$ 204,174.00	1 in GENERAL FUND
00005583	Police	Police Officer	5/11/2025	POA	\$ 282,943.00	1 in GENERAL FUND
00006876	Police	Police Officer	5/11/2025	POA	\$ 256,563.00	1 in GENERAL FUND
00008217	Police	Police Officer	5/11/2025	POA	\$ 233,862.00	1 in GENERAL FUND
00008233	Police	Police Officer	5/11/2025	POA	\$ 189,342.00	1 in GENERAL FUND
00008248	Police	Police Officer	5/11/2025	POA	\$ 257,271.00	1 in GENERAL FUND
00013239	Police	Police Officer	5/11/2025	POA	\$ 230,101.00	1 in GENERAL FUND
00015572	Police	Police Officer	5/11/2025	POA	Unspecified	Unspecified
00019620	Police	Police Officer	5/11/2025	POA	\$ 230,014.00	1 in GENERAL FUND
00005442	Police	Police Officer	6/8/2025	POA	\$ 189,342.00	1 in GENERAL FUND
00001235	Police	Police Officer	8/3/2025	POA	\$ 282,943.00	1 in GENERAL FUND
00012727	Police	Police Officer - UHP IV	5/12/2024	POA	\$ 248,414.00	1 in GENERAL FUND
00012733	Police	Police Officer - UHP IV	5/15/2022	POA	\$ 189,342.00	1 in GENERAL FUND
00007229	Police	Police Officer - UPH IV	4/2/2023	POA	\$ 189,342.00	1 in GENERAL FUND
00001013	Police	Police Officer Academy	7/22/2020	POA	\$ 282,943.00	1 in GENERAL FUND
00007324	Police	Police Radio Dispatcher FT	3/16/2025	PDA	\$ 121,018.00	1 in GENERAL FUND
00007327	Police	Police Radio Dispatcher FT	3/16/2025	PDA	\$ 126,434.00	1 in GENERAL FUND
00007582	Police	Police Radio Dispatcher FT	8/3/2025	PDA	\$ 119,596.00	1 in GENERAL FUND
00007589	Police	Police Radio Dispatcher FT	3/16/2025	PDA	\$ 142,973.00	1 in GENERAL FUND
00016444	Police	Police Radio Dispatcher FT	3/16/2025	PDA	\$ 126,350.00	1 in GENERAL FUND
00008435	Police	Police Radio Dispatcher PT	6/12/2022	PDA	\$ 75,875.00	0.5 in GENERAL FUND
00008436	Police	Police Radio Dispatcher PT	6/12/2022	PDA	\$ 75,875.00	0.5 in GENERAL FUND
00014949	Police	Police Radio Dispatcher PT	6/12/2022	PDA	\$ 75,875.00	0.5 in GENERAL FUND
00000670	Police	Police Sergeant	2/20/2022	POA	\$ 313,987.00	1 in GENERAL FUND
00000682	Police	Police Sergeant	4/27/2025	POA	\$ 323,398.00	1 in GENERAL FUND
00000683	Police	Police Sergeant	5/11/2025	POA	\$ 305,258.00	1 in GENERAL FUND
00000705	Police	Police Sergeant	1/8/2023	POA	\$ 313,987.00	1 in GENERAL FUND
00000728	Police	Police Sergeant	7/6/2025	POA	\$ 305,258.00	1 in GENERAL FUND
00000756	Police	Police Sergeant	5/11/2025	POA	\$ 328,162.00	1 in GENERAL FUND
00000766	Police	Police Sergeant	7/6/2025	POA	\$ 313,987.00	1 in GENERAL FUND
00000785	Police	Police Sergeant	3/11/2018	POA	\$ 313,987.00	1 in GENERAL FUND
00005587	Police	Police Sergeant	5/11/2025	POA	\$ 333,535.00	1 in GENERAL FUND
00005588	Police	Police Sergeant	2/20/2022	POA	\$ 313,987.00	1 in GENERAL FUND
00005945	Police	Police Sergeant	7/6/2025	POA	\$ 313,987.00	1 in GENERAL FUND
00007222	Police	Police Sergeant	11/10/2024	POA	\$ 323,398.00	1 in GENERAL FUND
00007223	Police	Police Sergeant	4/7/2019	POA	\$ 313,987.00	1 in GENERAL FUND
00007693	Police	Police Sergeant	7/6/2025	POA	\$ 333,535.00	1 in GENERAL FUND
00008066	Police	Police Sergeant	3/19/2023	POA	\$ 313,987.00	1 in GENERAL FUND
00008255	Police	Police Sergeant	3/15/2015	POA	\$ 313,987.00	1 in GENERAL FUND
00009136	Police	Police Sergeant	11/21/2021	POA	\$ 313,987.00	1 in GENERAL FUND
00024252	Community Energy Department	Power Resources Specialist II	9/1/2025	CAMP	\$ 126,646.00	0.5 in San José Clean Energy Operating Fund (501)
00018936	Planning/Building/Code	Prin Account Clerk	9/1/2024	MEF	\$ 118,517.00	0.05 in Building Development Fee Program Fund (237), 0.05 in GENERAL FUND, 0.05 in Planning Development Fee Program Fund (238), 0.16 in Building Development Fee Program Fund (237), 0.16 in Planning Development Fee Program Fund (238), 0.53 in GENERAL FUND
00024250	Community Energy Department	Prin Account Clerk	7/17/2025	MEF	\$ 113,120.00	1 in San José Clean Energy Operating Fund (501)
00013663	Transportation	Prin Construction Inspect	5/25/2025	CAMP	\$ 180,417.00	1 in Measure B Pavement Maintenance (309)
00006170	Environmental Services	Prin Office Specialist	10/26/2025	MEF	\$ 107,655.00	0.02 in GENERAL FUND, 0.06 in Sewer Service and Use Charge Fund (541), 0.06 in South Bay Water Recycling Operating Fund (570), 0.08 in Water Utility Fund (515), 0.09 in Integrated Waste Management Fund (423), 0.09 in Storm Sewer Operating Fund (446), 0.6 in San José-Santa Clara Treatment Plant Operating Fund (513)
00015327	Information Technology	Prin Office Specialist	5/19/2019	MEF	\$ 120,420.00	0.01 in Sewer Service and Use Charge Fund (541), 0.01 in Storm Sewer Operating Fund (446), 0.17 in Integrated Waste Management Fund (423), 0.33 in Water Utility Fund (515), 0.48 in GENERAL FUND
00018277	City Council	Prin Office Specialist	7/17/2025	MEF	\$ 116,893.00	1 in GENERAL FUND
00019729	Planning/Building/Code	Prin Office Specialist	7/20/2025	MEF	\$ 114,555.00	1 in GENERAL FUND
00022444	Human Resources	Prin Office Specialist	5/14/2023	MEF	\$ 110,647.00	0.1 in Benefits Funds - Dental Insurance Fund (155), 0.4 in Benefits Funds - Benefit Fund (160), 0.5 in Benefits Funds - Unemployment Insurance Fund (157)
00024193	Public Works	Principal Engineer/Archit - LD	6/22/2025	Unit 99	\$ 223,973.00	1 in Library Parcel Tax Capital Fund (483)
00022710	Planning/Building/Code	Principal Permit Specialist	7/17/2025	MEF	\$ 136,604.00	1 in Building Development Fee Program Fund (237)
00024248	Community Energy Department	Principal Power Resources Spec	7/17/2025	Unit 99	\$ 219,590.00	1 in San José Clean Energy Operating Fund (501)
00014173	Transportation	Prkg&Trafic Ctrl Off PT	3/2/2025	OE3	\$ 56,130.00	0.5 in GENERAL FUND
00014168	Transportation	Prkg&Trafic Ctrl Off PT NonFed	12/16/2024	OE3	\$ 50,778.00	0.5 in GENERAL FUND
00024188	Retirement Services	Program Manager	10/26/2025	CAMP	\$ 158,200.00	0.12 in Fed Empl Cost Of Living Fd (140), 0.17 in Police Cola - Tier 1 (141), 0.33 in Police and Fire Retirement Fund (135), 0.38 in Federated Retirement Fund (134)
00024347	Parks/Rec & Neigh Serv P R N S	Program Manager	7/6/2025	CAMP	Unspecified	Unspecified
00024310	Planning/Building/Code	Program Manager - LD	10/26/2025	CAMP	\$ 140,941.00	1 in GENERAL FUND
00017406	Auditor	Program Perf Auditor II U	7/17/2025	Unit 99	\$ 137,585.00	1 in GENERAL FUND
00020987	Environmental Services	Public Information Rep II	7/17/2025	MEF	\$ 140,047.00	1 in Integrated Waste Management Fund (423)
00020989	Environmental Services	Public Information Rep II	1/5/2025	MEF	\$ 136,096.00	1 in Integrated Waste Management Fund (423)
00024273	Fire	Public Safety Com Spec	8/1/2025	MEF	\$ 114,896.00	1 in GENERAL FUND
00024275	Fire	Public Safety Com Spec	8/1/2025	MEF	\$ 114,896.00	1 in GENERAL FUND

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Position	Department	Classification	Date Created or Vacated	Unit	Budgeted Amount	Funding Source
00007531	Fire	Public Safety Radio Disp FT	4/13/2025	MEF	\$ 168,385.00	1 in GENERAL FUND
00007614	Fire	Public Safety Radio Disp FT	11/24/2024	MEF	\$ 114,161.00	1 in GENERAL FUND
00017225	Fire	Public Safety Radio Disp FT	3/25/2018	MEF	\$ 154,334.00	1 in GENERAL FUND
00016885	Parks/Rec & Neigh Serv P R N S	Recreation Leader PT	1/10/2025	MEF	\$ 46,226.00	0.75 in GENERAL FUND
00004899	Finance	Risk Manager	10/12/2014	Unit 99	\$ 244,868.00	0.02 in Integrated Waste Management Fund (423), 0.13 in San José-Santa Clara Treatment Plant Operating Fund (513), 0.85 in GENERAL FUND
00006317	Environmental Services	Sanitary Engineer	7/17/2025	AEA	\$ 162,380.00	0.3 in San José-Santa Clara Treatment Plant Operating Fund (513), 0.7 in San José-Santa Clara Treatment Plant Capital Fund (Parent)
00012371	Environmental Services	Sanitary Engineer	7/17/2025	AEA	\$ 162,380.00	0.3 in San José-Santa Clara Treatment Plant Operating Fund (513), 0.7 in San José-Santa Clara Treatment Plant Capital Fund (Parent)
00018767	Environmental Services	Sanitary Engineer	7/17/2025	AEA	\$ 162,380.00	0.3 in San José-Santa Clara Treatment Plant Operating Fund (Parent), 0.7 in San José-Santa Clara Treatment Plant Capital Fund (513)
00001407	Police	School Safety Supervisor	7/17/2025	MEF	\$ 105,866.00	1 in GENERAL FUND
00019583	City Council	Secretary To Mayor	7/17/2025	MEF	\$ 130,985.00	1 in GENERAL FUND
00014688	Public Works	Security Officer	6/22/2025	MEF	\$ 104,772.00	1 in GENERAL FUND
00021133	Public Works	Security Officer	4/5/2021	MEF	\$ 103,723.00	1 in GENERAL FUND
00022624	Public Works	Security Officer	1/21/2024	MEF	\$ 94,137.00	1 in GENERAL FUND
00020498	Library	Security Officer PT	7/17/2025	MEF	\$ 49,179.00	0.5 in Library Parcel Tax Fund (418)
00005562	Environmental Services	Senior Automation Engineer II	7/17/2025	MEF	\$ 197,830.00	1 in San José-Santa Clara Treatment Plant Operating Fund (513)
00000041	Information Technology	Senr Account Clerk	4/27/2025	MEF	\$ 100,005.00	1 in GENERAL FUND
00009120	Airport	Senr Airport Oper Spec I	9/29/2024	MEF	\$ 114,050.00	0.16 in Airport Maintenance and Operation Fund (523), 0.39 in Airport Maintenance and Operation Fund (523), 0.45 in Airport Maintenance and Operation Fund (523)
00004713	Airport	Senr Airport Oper Spec III	7/17/2025	MEF	\$ 139,633.00	0.16 in Airport Maintenance and Operation Fund (523), 0.39 in Airport Maintenance and Operation Fund (523), 0.45 in Airport Maintenance and Operation Fund (523)
00007074	Airport	Senr Airport Oper Spec III	1/19/2025	MEF	\$ 123,633.00	0.16 in Airport Maintenance and Operation Fund (523), 0.39 in Airport Maintenance and Operation Fund (523), 0.45 in Airport Maintenance and Operation Fund (523)
00012623	Airport	Senr Airport Oper Spec III	3/3/2025	MEF	\$ 139,633.00	0.16 in Airport Maintenance and Operation Fund (523), 0.39 in Airport Maintenance and Operation Fund (523), 0.45 in Airport Maintenance and Operation Fund (523)
00012792	Transportation	Senr Analyst	6/22/2025	CAMP	\$ 148,055.00	0.05 in Comm Fac Dist No. 2 (Aborn-Murillo) and No. 3 (Silverland-Capriana) Fund (369), 0.05 in Maintenance District No. 15 (Silver Creek Valley) Fund (368), 0.2 in GENERAL FUND, 0.35 in Sewer Service and Use Charge Fund (541), 0.35 in Storm Sewer Operating Fund (446)
00017423	Police	Senr Analyst	12/1/2019	CAMP	\$ 208,983.00	1 in GENERAL FUND
00020992	Library	Senr Analyst	2/18/2024	CAMP	\$ 151,690.00	0.25 in GENERAL FUND, 0.75 in Library Construction and Conveyance Tax Fund (393)
00022651	Airport	Senr Analyst	9/4/2022	CAMP	\$ 147,577.00	1 in Airport Maintenance and Operation Fund (523)
00022793	Housing	Senr Analyst	6/11/2023	CAMP	\$ 165,595.00	0.1 in Real Property Transfer Tax Fund (404), 0.24 in Real Property Transfer Tax Fund (404), 0.33 in Low and Moderate Income Housing Asset Fund (346), 0.33 in Multi-Source Housing - Parent Fund (448)
00023294	Finance	Senr Analyst	5/25/2025	CAMP	\$ 162,839.00	1 in GENERAL FUND
00024073	Library	Senr Analyst	1/28/2025	CAMP	\$ 188,937.00	1 in GENERAL FUND
00004557	Public Works	Senr Construction Insp	7/17/2025	MEF	\$ 170,099.00	1 in Subdivision Park Trust Fund (375)
00005787	Public Works	Senr Construction Insp	7/17/2025	MEF	\$ 156,784.00	1 in Sewer Service and Use Charge Capital Improvement Fund (545)
00018790	Public Works	Senr Construction Insp	3/10/2019	MEF	\$ 138,317.00	1 in Building and Structure Construction Tax Fund (429)
00024195	Public Works	Senr Construction Insp - LD	8/1/2025	MEF	\$ 133,629.00	1 in Public Works Development Fee Program Fund (241)
00000260	Attorney	Senr Deputy City Atty	3/20/2022	ALP	\$ 168,299.00	0.05 in Housing Trust Fund (440), 0.2 in Multi-Source Housing - Parent Fund (448), 0.75 in Low and Moderate Income Housing Asset Fund (346)
00020250	Attorney	Senr Deputy City Atty IV U	9/3/2023	ALP	\$ 324,206.00	0.01 in Sewer Service and Use Charge Fund (541), 0.99 in GENERAL FUND
00022601	Attorney	Senr Deputy City Atty IV U	3/5/2023	ALP	\$ 230,597.00	1 in Low and Moderate Income Housing Asset Fund (346)
00017234	Housing	Senr Dev Officer	3/8/2021	CAMP	\$ 183,240.00	1 in Low and Moderate Income Housing Asset Fund (346)
00006691	Housing	Senr Development Officer	6/8/2025	CAMP	\$ 191,754.00	0.5 in Housing Trust Fund (440), 0.5 in Inclusionary Fee Fund (451)
00021617	Housing	Senr Development Officer	6/22/2025	CAMP	\$ 173,657.00	1 in Housing Trust Fund (440)
00021619	Housing	Senr Development Officer	6/8/2025	CAMP	\$ 186,045.00	1 in Real Property Transfer Tax Fund (404)
00024301	Housing	Senr Development Officer - LD	7/17/2025	CAMP	\$ 179,284.00	1 in Real Property Transfer Tax Fund (404)
00013674	Transportation	Senr Electrician	11/19/2006	IBEW	\$ 184,767.00	1 in Building and Structure Construction Tax Fund (429)
00023782	Public Works	Senr Engineer	7/17/2025	AEA	\$ 207,983.00	1 in Public Works Development Fee Program Fund (241)
00002394	Public Works	Senr Engineering Tech	7/17/2025	MEF	\$ 119,976.00	0.5 in Sewer Service and Use Charge Capital Improvement Fund (545), 0.5 in Sewer Service and Use Charge Fund (541)
00007179	Public Works	Senr Engineering Tech	7/17/2025	MEF	\$ 151,890.00	0.5 in Building and Structure Construction Tax Fund (429)
00007789	Public Works	Senr Engineering Tech	7/17/2025	MEF	\$ 140,792.00	0.5 in GENERAL FUND, 0.5 in Storm Sewer Capital Fund (469)
00024194	Public Works	Senr Engineering Tech	6/22/2025	MEF	\$ 131,232.00	1 in Construction Excise Tax Fund (Parent)
00024196	Public Works	Senr Engineering Tech - LD	8/1/2025	MEF	\$ 120,295.00	1 in Public Works Development Fee Program Fund (241)
00023871	Environmental Services	Senr Environment Prog Mgr	6/22/2025	CAMP	\$ 232,226.00	1 in GENERAL FUND
00017236	City Manager	Senr Executive Analyst U	9/18/2022	Unit 99	\$ 170,182.00	1 in GENERAL FUND
00020915	Office Of Economic Development	Senr Executive Analyst U	7/17/2025	Unit 99	\$ 161,344.00	0.1 in WIA - Memo Fund (298), 0.2 in WIA - Memo Fund (298), 0.35 in WIA - Memo Fund (298)
00022632	Office Of Economic Development	Senr Executive Analyst U	6/22/2025	Unit 99	\$ 161,351.00	0.05 in GENERAL FUND, 0.19 in WIA - Memo Fund (298), 0.24 in WIA - Memo Fund (298), 0.28 in WIA - Memo Fund (298)
00023260	City Manager	Senr Executive Analyst U - LD	7/17/2025	Unit 99	\$ 177,876.00	1 in GENERAL FUND
00024232	City Manager	Senr Executive Analyst U - LD	7/17/2025	Unit 99	\$ 149,458.00	1 in GENERAL FUND
00024241	Office Of Economic Development	Senr Executive Analyst U - LD	7/17/2025	Unit 99	\$ 150,213.00	1 in GENERAL FUND
00018899	Public Works	Senr Geographic Syst Spec	7/17/2025	CAMP	\$ 153,515.00	0.25 in Sewer Service and Use Charge Capital Improvement Fund (545), 0.75 in Public Works Development Fee Program Fund (241)
00015990	Transportation	Senr Hvy Equipment Oper	9/5/2021	OE3	\$ 139,093.00	0.1 in Storm Sewer Operating Fund (446), 0.4 in Gas Tax Pavement Maintenance Fund (480), 0.5 in Sewer Service and Use Charge Fund (541)
00004580	Library	Senr Librarian	7/7/2024	CAMP	\$ 192,408.00	1 in GENERAL FUND
00014805	Library	Senr Librarian	7/17/2025	CAMP	\$ 192,690.00	1 in GENERAL FUND
00015116	Library	Senr Librarian	5/11/2025	CAMP	\$ 167,924.00	1 in GENERAL FUND
00024415	Library	Senr Librarian - OS	10/26/2025	CAMP	Unspecified	Unspecified
00006455	City Council	Senr Office Specialist	7/17/2025	MEF	\$ 108,072.00	1 in GENERAL FUND
00024141	Planning/Building/Code	Senr Office Specialist	8/17/2025	MEF	\$ 105,909.00	1 in Building Development Fee Program Fund (237)

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Position	Department	Classification	Date Created or Vacated	Unit	Budgeted Amount	Funding Source
00024379	Planning/Building/Code	Senr Office Specialist	10/26/2025	MEF	Unspecified	Unspecified
00024380	Planning/Building/Code	Senr Office Specialist	10/26/2025	MEF	Unspecified	Unspecified
00020274	Housing	Senr Public Information Rep	7/17/2025	CAMP	\$ 179,885.00	0.05 in Rental Stabilization Program Fee Fund (450), 0.1 in Real Property Transfer Tax Fund (404), 0.3 in Low and Moderate Income Housing Asset Fund (346), 0.5 in Rental Stabilization Program Fee Fund (450)
00020988	Environmental Services	Senr Public Information Rep	7/17/2025	CAMP	\$ 167,356.00	1 in Integrated Waste Management Fund (423)
00019228	Parks/Rec & Neigh Serv P R N S	Senr Recr Leader	5/14/2023	MEF	\$ 92,005.00	1 in GENERAL FUND
00009159	Parks/Rec & Neigh Serv P R N S	Senr Recr Leader PT	5/28/2023	MEF	\$ 68,994.00	0.1875 in GENERAL FUND, 0.5625 in GENERAL FUND
00020499	Library	Senr Security Officer	7/17/2025	MEF	\$ 120,024.00	1 in Library Parcel Tax Fund (418)
00000281	Attorney	Senr Supvr, Administration	7/17/2025	MEF	\$ 150,239.00	1 in GENERAL FUND
00012359	City Manager	Senr Supvr, Administration	11/4/2018	MEF	\$ 140,045.00	1 in GENERAL FUND
00023783	Public Works	Senr Systms Apps Prgrmr	7/17/2025	MEF	\$ 178,186.00	1 in GENERAL FUND
00024416	Information Technology	Senr Systms Apps Prgrmr	10/26/2025	MEF	Unspecified	Unspecified
00012836	Transportation	Senr Transportation Spec	7/17/2025	CAMP	\$ 203,494.00	1 in Building and Structure Construction Tax Fund (429)
00021992	Transportation	Senr Transportation Spec	7/17/2025	CAMP	\$ 243,100.00	0.05 in GENERAL FUND, 0.25 in Building and Structure Construction Tax Fund (429), 0.7 in Construction Excise Tax Fund (Parent)
00023779	Transportation	Senr Transportation Spec	2/2/2025	CAMP	\$ 198,407.00	1 in GENERAL FUND
00022644	Community Energy Department	Snr Power Resources Specialist	7/17/2025	CAMP	\$ 202,332.00	0.2 in San José Clean Energy Operating Fund (501), 0.4 in San José Clean Energy Operating Fund (501)
00000588	Police	Staff Specialist	5/14/2023	MEF	\$ 145,390.00	1 in GENERAL FUND
00008366	Housing	Staff Specialist	6/8/2025	MEF	\$ 126,572.00	1 in Low and Moderate Income Housing Asset Fund (346)
00012414	Environmental Services	Staff Specialist	12/8/2024	MEF	\$ 113,291.00	0.02 in GENERAL FUND, 0.06 in Sewer Service and Use Charge Fund (541), 0.06 in South Bay Water Recycling Operating Fund (570), 0.08 in Water Utility Fund (515), 0.09 in Integrated Waste Management Fund (423), 0.09 in Storm Sewer Operating Fund (446), 0.6 in San José-Santa Clara Treatment Plant Operating Fund (513)
00013762	City Council	Staff Specialist	7/17/2025	MEF	\$ 126,572.00	1 in GENERAL FUND
00018125	Parks/Rec & Neigh Serv P R N S	Staff Specialist	5/28/2023	MEF	\$ 110,355.00	0.05 in GENERAL FUND, 0.95 in GENERAL FUND
00018183	Retirement Services	Staff Specialist	8/4/2024	MEF	\$ 141,720.00	0.12 in Fed Empl Cost Of Living Fd (140), 0.17 in Police Cola - Tier 1 (141), 0.33 in Police and Fire Retirement Fund (135), 0.38 in Federated Retirement Fund (134)
00019257	Finance	Staff Specialist	6/30/2025	MEF	\$ 123,101.00	1 in GENERAL FUND
00021153	Housing	Staff Specialist	12/22/2024	MEF	\$ 145,605.00	0.2 in Comm Development Block Grant - Parent Fund (441), 0.2 in Low and Moderate Income Housing Asset Fund (346), 0.6 in Low and Moderate Income Housing Asset Fund (346)
00021813	City Manager	Staff Specialist	7/17/2025	MEF	\$ 125,306.00	1 in GENERAL FUND
00021978	Transportation	Staff Specialist	10/17/2021	MEF	\$ 125,949.00	0.3 in Storm Sewer Operating Fund (446), 0.7 in Sewer Service and Use Charge Fund (541)
00022105	Office Of Economic Development	Staff Specialist	7/17/2025	MEF	\$ 132,890.00	1 in GENERAL FUND
00024165	Planning/Building/Code	Staff Specialist	10/26/2025	MEF	\$ 124,039.00	0.01 in GENERAL FUND, 0.02 in GENERAL FUND, 0.04 in GENERAL FUND, 0.1 in GENERAL FUND, 0.36 in GENERAL FUND, 0.37 in GENERAL FUND
00024201	Public Works	Staff Specialist	9/1/2025	MEF	\$ 97,533.00	0.35 in GENERAL FUND, 0.65 in GENERAL FUND
00024263	Housing	Staff Specialist	6/22/2025	MEF	\$ 118,371.00	1 in Real Property Transfer Tax Fund (404)
00015082	Environmental Services	Supervg Environ Serv Spec	4/13/2025	CAMP	\$ 176,868.00	0.07 in Sewer Service and Use Charge Fund (541), 0.19 in Integrated Waste Management Fund (423), 0.2 in Storm Sewer Operating Fund (446), 0.21 in Water Utility Fund (515), 0.33 in San José-Santa Clara Treatment Plant Operating Fund (513)
00024268	Environmental Services	Supervg Environ Serv Spec	7/20/2025	CAMP	\$ 164,562.00	1 in San José-Santa Clara Treatment Plant Operating Fund (513)
00018384	Parks/Rec & Neigh Serv P R N S	Supervising Park Ranger	3/30/2025	AMSP	\$ 155,936.00	1 in GENERAL FUND
00024202	Public Works	Supervisor, Trades	9/1/2025	AMSP	\$ 133,391.00	1 in Real Property Transfer Tax Fund (404)
00016604	Public Works	Survey Party Chief	3/7/2021	MEF	\$ 195,436.00	1 in Sewer Service and Use Charge Capital Improvement Fund (545)
00006265	Information Technology	Systems Apps Progrm II	6/25/2023	MEF	\$ 173,540.00	0.02 in Integrated Waste Management Fund (423), 0.04 in Low and Moderate Income Housing Asset Fund (346), 0.04 in Planning Development Fee Program Fund (238), 0.05 in Construction Excise Tax Fund (Parent), 0.06 in Citywide Planning Fee Program Fund (239), 0.06 in Fire Development Fee Program Fund (240), 0.06 in GENERAL FUND, 0.1 in Public Works Development Fee Program Fund (241), 0.57 in Building Development Fee Program Fund (237)
00021600	Transportation	Systems Apps Progrm II	6/9/2024	MEF	\$ 141,922.00	0.1 in General Purpose Parking Fund (533), 0.2 in Construction Excise Tax Fund (Parent), 0.2 in Storm Sewer Operating Fund (446), 0.5 in Sewer Service and Use Charge Fund (541)
00006577	Parks/Rec & Neigh Serv P R N S	Therapeutic Specialist	5/14/2023	MEF	\$ 103,344.00	1 in GENERAL FUND
00023912	Parks/Rec & Neigh Serv P R N S	Therapeutic Specialist	10/26/2025	MEF	\$ 109,447.00	1 in GENERAL FUND
00020822	Transportation	Transportation Specialist	7/17/2025	CAMP	\$ 134,296.00	1 in GENERAL FUND
00013135	Transportation	Urban Forestry Inspector I	6/8/2025	MEF	\$ 134,377.00	0.05 in Community Facilities District No. 12 (Basking Ridge) Fund (376), 0.1 in Comm Fac Dist No. 2 (Aborn-Murillo) and No. 3 (Silverland-Capriana) Fund (369), 0.1 in Community Facilities District No. 16 (Raleigh-Coronado) Fund (344), 0.1 in Maintenance District No. 1 (Los Paseos) Fund (352), 0.1 in Maintenance District No. 19 (River Oaks Area Landscaping) Fund (359), 0.1 in Maintenance District No. 21 (Gateway Place-Airport Parkway) Fund (356), 0.1 in Maintenance District No. 9 (Santa Teresa-Great Oaks) Fund (362), 0.15 in Community Facilities District No. 8 (Communications Hill) Fund (373), 0.2 in Community Facilities District No. 1 (Capitol Auto Mall) Fund (371)
00020492	Transportation	Urban Forestry Inspector I	6/8/2025	MEF	\$ 134,375.00	1 in Measure B Pavement Maintenance (309)
00005379	Environmental Services	Warehouse Supervisor	6/22/2025	MEF	\$ 132,857.00	0.01 in Integrated Waste Management Fund (423), 0.01 in Sewer Service and Use Charge Fund (541), 0.01 in South Bay Water Recycling Operating Fund (570), 0.01 in Storm Sewer Operating Fund (446), 0.03 in Water Utility Fund (515), 0.93 in San José-Santa Clara Treatment Plant Operating Fund (513)
00017945	Environmental Services	Wastewater Attendant	6/22/2025	OE3	\$ 104,141.00	1 in San José-Santa Clara Treatment Plant Operating Fund (513)
00018268	Environmental Services	Wastewater Fac Principal Engr	7/17/2025	Unit 99	\$ 237,338.00	0.5 in San José-Santa Clara Treatment Plant Capital Fund (Parent), 0.5 in San José-Santa Clara Treatment Plant Operating Fund (513)
00020304	Environmental Services	Wastewater Fac Principal Engr	7/17/2025	Unit 99	\$ 238,860.00	1 in San José-Santa Clara Treatment Plant Operating Fund (513)
00023527	Environmental Services	Wastewater Facility Senr Engr	7/17/2025	AEA	\$ 216,526.00	0.3 in San José-Santa Clara Treatment Plant Capital Fund (Parent), 0.7 in San José-Santa Clara Treatment Plant Operating Fund (513)
00023529	Environmental Services	Wastewater Facility Senr Engr	4/27/2025	AEA	\$ 216,721.00	0.4 in San José-Santa Clara Treatment Plant Operating Fund (513), 0.6 in San José-Santa Clara Treatment Plant Capital Fund (Parent)
00004131	Environmental Services	Wastewater Mechanic I	5/6/2018	OE3	\$ 162,058.00	0.1 in South Bay Water Recycling Operating Fund (570), 0.9 in San José-Santa Clara Treatment Plant Operating Fund (513)
00004115	Environmental Services	Wastewater Mechanic I	7/17/2025	OE3	\$ 139,314.00	0.09 in South Bay Water Recycling Operating Fund (570), 0.91 in San José-Santa Clara Treatment Plant Operating Fund (513)
00004119	Environmental Services	Wastewater Mechanic II	3/2/2025	OE3	\$ 140,119.00	0.09 in South Bay Water Recycling Operating Fund (570), 0.91 in San José-Santa Clara Treatment Plant Operating Fund (513)
00004120	Environmental Services	Wastewater Mechanic II	7/17/2025	OE3	\$ 140,119.00	0.09 in South Bay Water Recycling Operating Fund (570), 0.91 in San José-Santa Clara Treatment Plant Operating Fund (513)
00004128	Environmental Services	Wastewater Mechanic II	5/11/2025	OE3	\$ 140,119.00	0.1 in South Bay Water Recycling Operating Fund (570), 0.9 in San José-Santa Clara Treatment Plant Operating Fund (513)
00004125	Environmental Services	Wastewater Mechanical Supvr II	3/16/2025	AMSP	\$ 186,447.00	0.1 in South Bay Water Recycling Operating Fund (570), 0.9 in San José-Santa Clara Treatment Plant Operating Fund (513)

Attachment 2

Position	Department	Classification	Date Created or Vacated	Unit	Budgeted Amount	Funding Source
00017430	Environmental Services	Wastewater Operations Supt II	8/3/2021	AMSP	\$ 237,843.00	1 in San José-Santa Clara Treatment Plant Operating Fund (513)
00004082	Environmental Services	Wastewater Operator III	8/27/2017	OE3	\$ 176,039.00	0.24 in South Bay Water Recycling Operating Fund (570), 0.76 in San José-Santa Clara Treatment Plant Operating Fund (513)
00004608	Environmental Services	Wastewater Operator III	8/27/2017	OE3	\$ 192,656.00	0.24 in South Bay Water Recycling Operating Fund (570), 0.76 in San José-Santa Clara Treatment Plant Operating Fund (513)
00005383	Environmental Services	Wastewater Operator III	8/27/2017	OE3	\$ 169,863.00	1 in San José-Santa Clara Treatment Plant Operating Fund (513)
00004064	Environmental Services	Wastewater Ops Foreperson II	7/17/2025	AMSP	\$ 206,152.00	0.1 in South Bay Water Recycling Operating Fund (570), 0.9 in San José-Santa Clara Treatment Plant Operating Fund (513)
00015269	Environmental Services	Water Svt Operations Manager	7/17/2025	Unit 99	\$ 283,845.00	0.1 in South Bay Water Recycling Operating Fund (570), 0.9 in Water Utility Fund (515)
00017412	Parks/Rec & Neigh Serv P R N S	Youth Outreach Worker I (FT)	7/17/2025	MEF	\$ 89,110.00	1 in GENERAL FUND
00023365	Parks/Rec & Neigh Serv P R N S	Youth Outreach Worker I (FT)	7/17/2025	MEF	\$ 89,110.00	1 in GENERAL FUND
00012059	Parks/Rec & Neigh Serv P R N S	Youth Outreach Worker II (FT)	7/17/2025	MEF	\$ 102,751.00	1 in GENERAL FUND
00012335	Parks/Rec & Neigh Serv P R N S	Youth Outreach Worker II (FT)	7/17/2025	MEF	\$ 102,751.00	1 in GENERAL FUND
00010085	Parks/Rec & Neigh Serv P R N S	Zoo Keeper FT	1/5/2025	MEF	\$ 90,432.00	1 in GENERAL FUND