TRANSPORTATION & AVIATION SERVICES

2026-2027 PROPOSED OPERATING BUDGET

OUTCOMES:

- *Effective and equitable transportation that promotes a strong economy*
- *Users have a positive, reliable, and efficient experience*
- *A safe and secure transportation system that enhances community livability*

Presenter: John Ristow, Director, Transportation Department

Panelists: Mukesh (Mookie) Patel, Director, Airport

Manuel Pineda, Deputy City Manager, City Manager's Office

CITY OF SAN JOSE
CAPITAL OF SILICON VALLEY

TRANSPORTATION & AVIATION SERVICES

Core Services

Airport

Airport Facilities
Airport Marketing and Communications
Airport Operations

Transportation

Parking Services
Pavement Maintenance
Street Landscape Maintenance
Traffic Maintenance
Transportation Planning and Project Delivery
Transportation Safety and Operations

TRANSPORTATION & AVIATION SERVICES

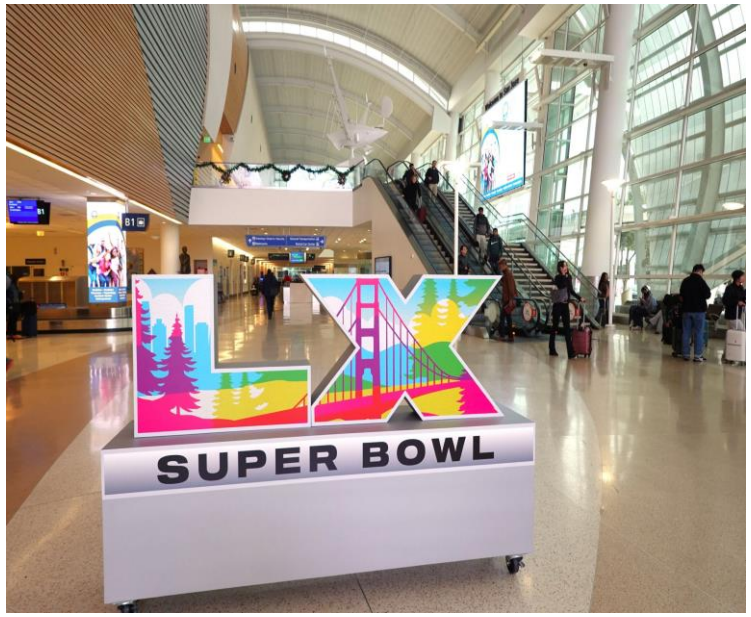
Program Samples*

Airport

- Airport Planning and Capital Development
- Airport Terminals Maintenance
- Terminals Operations
- Airport Parking and Roadway Operations
- Airside Operations
- Airport Financial Management

Transportation

- Traffic Safety
- Traffic Streetlights Maintenance
- Transportation Planning and Policy
- Streetscape Service
- On-Street Parking
- Corrective Pavement Repair



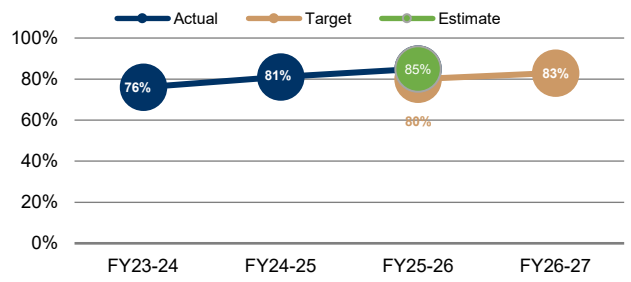
*** For a complete list of programs, please refer to the 2026-2027 Proposed Operating Budget**

TRANSPORTATION & AVIATION SERVICES PERFORMANCE MEASURE DASHBOARD

CITY OF SAN JOSE
CAPITAL OF SILICON VALLEY

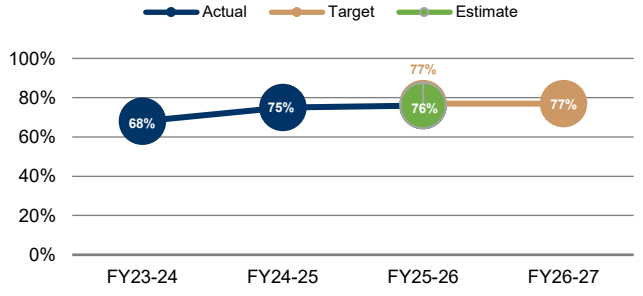
Passenger Perception of Airport Satisfaction

% of SJC passengers rating of overall satisfaction with the Airport as "very good" or "excellent" (Airport)



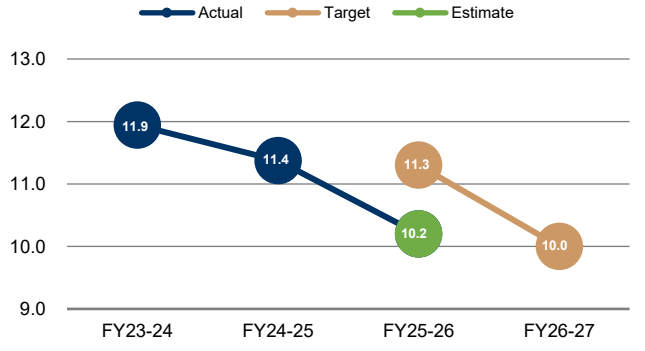
Passenger Perception of Airport Cleanliness

% of SJC passengers rating of overall satisfaction with the cleanliness of the Airport Terminals as "very good" or "excellent" (Airport)



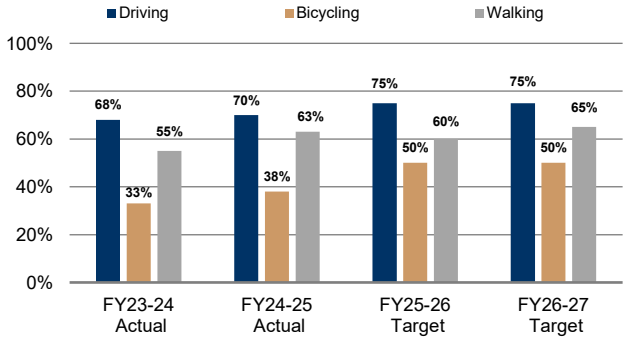
San Jose Airport Annual Passengers

# of total annual airport passengers in millions (Airport)



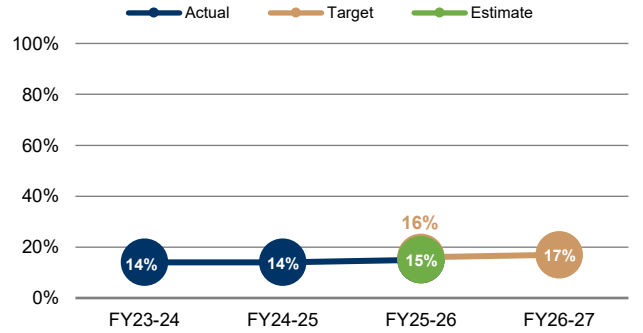
Resident Rating of Traffic Conditions

% of residents rating traffic conditions as safe while driving, bicycling and walking (DOT)



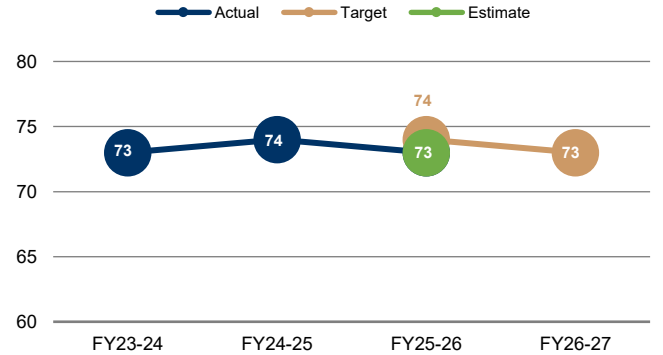
Bike Network Completion

% completion of San José's planned bike network (DOT)



Pavement Condition Index

Average Pavement Condition Index (PCI) rating (DOT)



TRANSPORTATION & AVIATION SERVICES

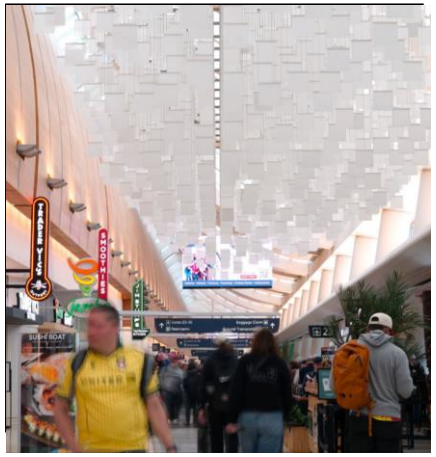
Budget Summary

Department	2025-2026 Adopted	2026-2027 Forecast	2026-2027 Proposed	% Change from Forecast
Airport	$194,358,693	$195,846,447	$196,310,226	0.2%
Transportation*	$142,347,972	$140,055,789	$142,856,218	2.0%
CSA Total	**$336,706,665**	**$335,902,236**	**$339,166,444**	**1.0%**
Positions	**615.51**	**615.01**	**621.51**	**1.1%**

* The Transportation Department has additional funding budgeted in the EUS City Service Area.

TRANSPORTATION & AVIATION SERVICES 2026-2027 PRIORITIES / SERVICE DELIVERY

- Provide a safe transportation system for the traveling public through effective engineering, maintenance, education, and enforcement
- Deliver balanced, multimodal goals of the Envision San José 2040 General Plan to provide a transportation network for all users that is safe, efficient, and sustainable
- Provide parking for business, retail, and event customers and employees in Downtown parking facilities, and parking compliance services
- Operate San José Mineta International Airport (SJC) efficiently while meeting all regulatory requirements
- Continue recovery and restoration of flights and passenger traffic while providing exceptional customer service
- Continue to provide safe services for passengers, airlines, and tenants; prioritize maintenance and operations; and cost-effective operation of the Airport's shared-use model



TRANSPORTATION & AVIATION SERVICES

Proposed Budget Actions

Proposal Title	Amount	Previously Funded One-Time?
Inflation Reduction Act – Urban Forestry Grant	$1,762,686	Y
Automated Speed Enforcement Program	$411,888	Y
Airport Facilities Landscape Management	$200,000	N
Airport Real Estate Development	$150,000	N
Downtown Parking Rates and Hours	$106,144	N
Airport FAA Mandated Wildlife Staffing (Continuation)	$63,651	Y
Traffic Capital Vacant Positions Elimination	($380,179)	

TRANSPORTATION & AVIATION SERVICES SUMMARY

- Achieve Vision Zero Action Plan and Transportation safety goals
- Plan and deliver Regional Rail Transportation vision and goals
- Leverage grants for transportation projects and to reduce maintenance backlog
- Grow Airport passenger traffic and destinations
- Provide excellent customer service and amenities at the Airport
- Maintain competitive rates and airline cost per enplaned passenger (CPE)
- Continue investments in existing Airport infrastructure to enhance safety, improve efficiency, and extend the life of key assets

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