

City of San José Neighborhood Associations/Youth Commission

2015-2016 PRIORITY SETTING SESSION

ADDENDUM

Saturday, March 7, 2015

9:00 AM – 11:30 AM

San José City Hall
200 East Santa Clara Street
Wing Rooms 118-119

- 9:00 Introduction - Mayor Sam Liccardo
- 9:10 2015-2016 Budget Overview - Lee Wilcox, Interim Budget Director,
Mayor's Office
- 9:35 2015-2016 Budget Prioritization Exercise
- 10:00 Beyond Budget Games: Improving Community Engagement in
Budgeting - Mayor's Office
1. Participatory Budgeting
 2. Engaging the Community in the Budget Process
 3. Programmatic-Based Budgeting "Zero-Based Budgeting"
- 11:25 Q&A Closing Remarks