



Housing

Amendments to the Fiscal Year 2019-20 & FY 2020-21 Annual Action Plans

**City Council
Item 8.4**

March 23, 2021

Jacky Morales-Ferrand
Director

Ragan Henninger
Deputy Director

Purpose of Amendments

- 🏠 Funding urgent needs of the community related to COVID-19 crisis
- 🏠 Meeting the annual federal deadline to disburse certain CDBG funds
- 🏠 Programing CDBG CV3

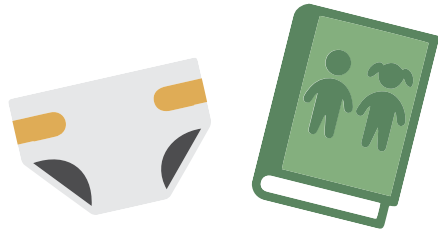
Proposed Changes to Meet Spending Deadlines & COVID Response

Purpose	Program or Activity	Grant
Rental Assistance	Case management support services	\$1,177,661
COVID Vaccinations	Outreach support and education	\$432,500
The Plaza Hotel	Sheltering senior, homeless adults vulnerable to COVID-19	\$400,000
The Plaza Hotel	Capital repairs	\$1,064,777
Support for Domestic Violence agencies	Emergency motel stays, supportive services for victims of domestic violence	\$147,410
Motel Voucher	Emergency Motel Vouchers for families	\$1,000,000

CDBG CV3 New Allocations

Purpose	Activity	Grant
Childcare	Childcare services in low-income areas	\$2,000,000
Meals	Meal services for seniors, homeless, and in low-income areas	\$453,000
Emergency Interim Housing	Programs and operations	\$400,000
Motel Voucher	Emergency motel vouchers for families	\$2,031,404
Legal Services	Eviction protections	\$1,178,000
Admin	City administration of contracts	\$1,515,702
	TOTAL FUNDING	\$7,578,510

Funding for Families Highlights - \$7,534,475*



\$2,000,000

Childcare



\$147,410

Services Victims of
 Domestic Violence



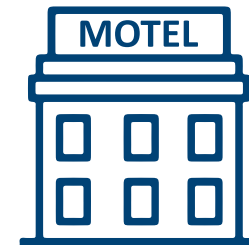
\$1,177,661

Rental Assistance Case Management



\$1,178,000

Legal Services



\$3,031,404

Motel Vouchers



Agenda Language Correction

- ▲ Approve the following changes relating to Substantial Amendments to the FY 2020-2021 Annual Action Plan to:
 - Reduce the overall federal CDBG Grant Allocation by \$1,363 per HUD agreement;
 - Reduce the overall federal HOME Grant Allocation by \$765 per HUD agreement



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