



Housing

Proposed Expenditure Plan for the Homeless Housing Assistance and Prevention (HHAP) Program

City Council, Item 8.1
April 26, 2022

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HHAP3 Eligible Uses

<ul style="list-style-type: none"> • Rapid rehousing, rental subsidies, landlord incentives 	<ul style="list-style-type: none"> • Systems support to create partnerships and maintain services
<ul style="list-style-type: none"> • Operating subsidies or reserves 	<ul style="list-style-type: none"> • Prevention and shelter diversion
<ul style="list-style-type: none"> • Street outreach 	<ul style="list-style-type: none"> • Permanent housing and innovative housing solutions
<ul style="list-style-type: none"> • Services coordination to promote housing stability 	<ul style="list-style-type: none"> • Youth set-aside (at least 10% of total award)
<ul style="list-style-type: none"> • Interim shelter 	<ul style="list-style-type: none"> • Administrative (up to 7% of total award)



HHAP3 Proposed Plan

Eligible Use	City Program	Cost
Interim shelter	Emergency Interim Housing Services and Operations	\$18,000,000
Interim shelter	Motel Voucher Program	\$3,000,000
Street outreach	SOAR	\$3,000,000
Street outreach	Mobile hygiene	\$1,000,000
Systems support	Lived Experience Advisory Board Partnership	\$200,000
Youth set-aside	Acquisition of Pavilion Inn and TBD	\$3,000,000
Administrative	City-employed HHAP program and grant managers	\$998,995.18
Total HHAP3 Award		\$29,118,995.18



HHAP3 Timeline of Funds

- 🏠 **October 2021:** Standard Agreement submitted for initial disbursement of \$5,823,799.04
- 🏠 **June 2022:** Submit full HHAP3 application for balance of \$23,295,196.14
- 🏠 **May 2024:** Contractually obligate no less than 50% of total award
- 🏠 **June 2024:** Meet State approved outcome goals to receive a bonus award
- 🏠 **June 2026:** Expend 100% of total award





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