



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Raul Peralez

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2022

Approved

Date 5/25/22

RECOMMENDATION

Add lighting and “No Dumping” signs to the alleyway between Oak and Virginia St.in the Guadalupe Washington Neighborhood

Proposal

Program/Project Title: Guadalupe-Washington Alleyway

Amount of City Funding Required: \$418,200 One-time and \$670 On-Going

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): CE-FY22-23:008

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Illegal dumping is a constant battle in the area of Oak and Virginia Street in the Guadalupe Washington neighborhood (GWNA). This community is supported by our Project HOPE program that works with residents in developing community solutions for issues such as public safety, health and living conditions, and many other concerns that plague this area. The community consistently works hard to address the illegal dumping in the alley way of Oak and Virginia. However, they continue to see bad actors paying disregard for their community by continually disposing of their unwanted items in this area. Due to its easy access, but yet hard to view location, it has been an on-going struggle for the community to provide a clean and safe area in this alleyway. By addressing this area of concern, it will provide a relief to our GWNA residents and allow them to focus on other solutions to issues affecting the neighborhood.

13 No dumping signs in the alleyway - \$4,200 (One-Time)

Lighting in the alleyway - \$414,000 (One-time) and \$670 (on-going) for the street lights

Funding Source

X Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Laura Wells

Department or Organization: Department of Transportation

Phone Number:

Email: laura.wells@sanjoseca.gov