



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Raul Peralez

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2022

Approved

Date 5/25/22

RECOMMENDATION

Provide funding to the Children’s Discovery Museum to replace stolen items and improve on security measures to secure the premises.

Proposal

Program/Project Title: Children’s Discovery Museum Security

Amount of City Funding Required: \$105,000

This change is:

X One-time _____ Ongoing

Cost Estimate Number (if applicable): CE-FY22-23:009 (see CDM Letter dated 5/4/22)

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

The Children’s Discovery Museum (CDM) has been a treasured facility for families in San José and beyond. Unfortunately, CDM’s outdoor facilities have continuously been victim to theft and vandalism, especially during its temporary closure. In order to provide the adequate programming for children and families, it is imperative for the museum to be able to replace the stolen equipment and reestablish a sense of safety for their patrons and employees. Per our Public Works Department, CDM has the ability to obtain their own contracts in order to administer the projects as needed outlined in their document (See attached letter dated May 4, 2022 from CDM). While we would like to be able to provide full support, we are asking at minimum for funding of items 1, 4, and 5, contingent with CDM matching funds to support the remaining balance needed.

Funding Source

X Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Marilee Jennings

Department or Organization: Children's Discovery Museum

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